

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

		<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*(g)</u>
6110-156-0001	Adult Education	\$703,467	\$753,717	810,725
6110-158-0001	Adults in Correctional Facilities	16,369	17,771	19,040
6110-240-0001	Advanced Placement Programs	2,954	3,073	3,208
6110-649-0001	After School Programs	547,384	546,981	546,944
6110-167-0001	Agricultural Vocational Education	5,000	5,201	5,430
6110-150-0001	American Indian Early Childhood Education Centers	633	662	695
6110-151-0001	American Indian Education Centers	4,343	4,540	4,764
6110-265-0001	Arts and Music Block Grant	105,000	109,757	115,179
6110-193-0001	Bilingual Teacher Training	2,066	2,149	2,244
6110-242-0001	California Association of Student Councils	33	33	33
6110-204-0001	California High School Exit Exam-Instructional Support and Services	69,599	72,752	76,346
6110-198-0001	California School Age Families Education (CalSAFE)	56,133	58,395	60,967
6110-140-0001	California School Information Services Project	5,094	5,094	5,094
6110-267-0001	Certificated Staff Mentoring	11,200	11,707	12,285
6110-211-0001	Charter School Categorical Block Grant	101,032	151,474	208,948
6110-220-0001 (f)	Charter School Facility Grant Program	-	18,000	18,000
6110-650-0001	Chief Business Officers Training Program	1,050	-	-
6110-605-0001	Chief Business Officers Training Program	-	-	2,000
6110-196-0001	Child Development	1,388,623	1,761,366	1,825,186
6110-203-0001	Child Nutrition	93,092	123,281	130,420
6110-201-0001	Child Nutrition Breakfast Startup	1,017	1,017	1,017
6110-268-0001	Child Oral Health Assessments	4,400	4,400	4,400
6110-208-0001	Civic Education	250	250	250
6110-232-0001	Class Size Reduction (9th Grade)	102,000	106,621	111,373
6110-234-0001	Class Size Reduction (K-3)	1,763,462	1,829,662	1,895,760
6110-190-0001	Community Day Schools	49,746	51,999	54,568
6110-266-0001	County Office of Education: Williams Audits	10,000	10,000	10,000
6110-107-0001	County Offices of Education Fiscal Oversight	11,174	11,680	12,257
6110-188-0001 (e)	Deferred Maintenance	269,900	277,382	294,302
6110-128-0001	Economic Impact Aid	973,388	994,279	1,043,396
6110-181-0001	Educational Technology - CTAP	17,020	17,705	18,485
6110-125-0001	English Learners Student Assistance	61,137	63,600	66,402
6110-119-0001 (a)	Foster Youth Programs	18,257	18,992	19,828
6110-124-0001	Gifted and Talented	53,480	55,634	58,084
6110-650-0001	Healthy Start	10,000	-	-
6110-123-0001	High Priority Schools Grant Program	243,209	143,209	114,209
6110-111-0001	Home to School Transportation	596,926	222,239	660,822
6110-111-0046	Home to School Transportation	-	99,120	-
6110-189-0001	Instructional Materials Block Grant	403,519	419,774	438,264
6110-182-0001 (c)	K-12 Internet Access	15,600	15,600	15,600
6110-650-0001	Low Performing School Enhancement Block Grant	50,000	-	-
6110-137-0001	Mathematics and Reading Professional Development Program	56,728	56,728	56,728
6110-195-0001	National Board Certification Incentives	7,535	6,000	6,000
6110-166-0001	Partnership Academies	23,490	23,490	23,490
6110-193-0001	Peer Assistance and Review	28,935	30,101	31,426
6110-260-0001	Physical Education Teacher Incentive Program	40,000	41,812	43,878
6110-144-0001	Principal Training Program	5,000	5,000	5,000
6110-245-0001	Professional Development Block Grant	264,081	274,718	286,819
6110-617-0001 (d)	Proposition 227: Community-Based English Tutoring Program	50,000	-	-
6110-227-0001 (d)	Community-Based English Tutoring Program	-	50,000	50,000
6110-139-0001 (b)	Pupil Residency Verification	-	-	-
6110-243-0001	Pupil Retention Block Grant	93,687	97,461	101,754
6110-193-0001	Reader Services for the Blind	388	404	422

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6110-105-0001	ROC/Ps	457,608	485,656	506,845
6110-123-0001	Sanctions	6,000	6,000	6,000
6110-247-0001	School and Library Improvement Block Grant	447,428	465,451	485,953
6110-228-0001	School Safety Block Grant (8-12)	96,659	100,553	104,983
6110-248-0001	School Safety Competitive Grants	17,351	18,050	18,845
6110-103-0001	Schools Apportionment, Apprentice Program	18,255	18,990	19,928
6110-111-0001	Small School District Bus Replacement	5,498	5,772	6,086
6110-161-0001	Special Education	3,065,640	3,158,993	3,285,094
6110-122-0001	Specialized Secondary Program Grants	5,916	6,155	6,427
6110-113-0001	Student Assessment Testing	88,945	85,123	85,399
6110-104-0001	Supplemental Instruction (Summer School)	402,554	420,789	441,576
6110-108-0001	Supplemental School Counseling Program	200,000	209,060	219,388
6110-246-0001	Targeted Instructional Improvement Block Grant	1,034,076	1,075,731	1,123,114
6110-244-0001	Teacher Credentialing Block Grant	102,986	128,671	135,027
6110-209-0001	Teacher Dismissal Apportionment	46	48	50
6110-224-0001	Year Round Schools	93,540	97,308	101,595
	Amount Deferred from 2005-06 to 2006-07	368,151		-
	Amount Deferred from 2006-07 to 2007-08	-388,283	388,283	-
	Amount Deferred from 2007-08 to 2008-09	-	-388,283	388,283
	Amount Deferred from 2008-09 to 2009-10	-	-	-388,283
	Totals, Categorical Programs	\$14,359,771	\$14,857,180	15,818,352

(a) Includes Funding for Student Vocational Organizations.

(b) Beginning in 2006-07, funding transferred to mandate item 6110-295-0001.

(c) The 2006-07, 2007-08, and 2008-09 contain funding from ongoing Proposition 98 General Fund, E-Rate and California Teleconnect Funds, and unexpended cash reserves.

(d) Chapter 632, Statutes of 2006, made the program permanent. Funding is contingent upon an annual Budget Act appropriation.

(e) Includes \$115.5 million that was reappropriated from the Proposition 98 Reversion account. See Item 6110-485 (12) of the 2007 Budget Act.

(f) SB 20 (Ch. 215/07) provided \$18 Million for the Charter School Facility Grant Program in 2007-08.

(g) 2008-09 totals do not include necessary budget balancing reductions contained in Control Section 4.44.

For individual programs, deferred funding is reflected in the year earned for services provided rather in the year of appropriation. In contrast, funding totals include an adjustment for deferrals to reflect the total amount appropriated in the fiscal year. Also, the figures shown in some instances include one-time appropriations of Proposition 98 Reversion Account funds.