

0100 Legislature

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$107,556	\$111,320	\$103,546
Adjustment per pending legislation	-	-7,774	-
011 Budget Act appropriation (Assembly)	145,952	151,060	140,511
Adjustment per pending legislation	-	-10,549	-
021 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS, EXPENDITURES	\$253,508	\$244,057	\$244,057
0125 Assembly Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$145,952</u>	<u>\$140,511</u>	<u>\$140,511</u>
TOTALS, EXPENDITURES	\$145,952	\$140,511	\$140,511
Less funding provided by the General Fund	<u>-145,952</u>	<u>-140,511</u>	<u>-140,511</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$107,556</u>	<u>\$103,546</u>	<u>\$103,546</u>
TOTALS, EXPENDITURES	\$107,556	\$103,546	\$103,546
Less funding provided by the General Fund	<u>-107,556</u>	<u>-103,546</u>	<u>-103,546</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$253,508	\$244,057	\$244,057

* Dollars in thousands