

0390 Contributions to the Judges' Retirement System

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$1,150	\$1,150	\$1,150
Government Code Section 75101 (JRS I)	1,433	1,168	1,138
Government Code Section 75600.5 (JRS II)	<u>551</u>	<u>576</u>	<u>671</u>
TOTALS, EXPENDITURES	<u>\$3,134</u>	<u>\$2,894</u>	<u>\$2,959</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,134	\$2,894	\$2,959
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation (transfer to Judges' Retirement Fund)	\$136,304	\$177,653	\$174,092
Allocation for contingencies or emergencies	12,858	-	-
Government Code Section 75101 (JRS I)	9,424	7,682	7,480
Government Code Section 75600.5 (JRS II)	<u>36,210</u>	<u>37,825</u>	<u>44,047</u>
TOTALS, EXPENDITURES	<u>\$194,796</u>	<u>\$223,160</u>	<u>\$225,619</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$194,796	\$223,160	\$225,619
4 UNCLASSIFIED	2007-08*	2008-09*	2009-10*
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Government Code Section 75025	\$168,304	\$182,731	\$197,371
Number of Annuitants (JRS I)	<u>(1,760)</u>	<u>(1,805)</u>	<u>(1,850)</u>
TOTALS, EXPENDITURES	<u>\$168,304</u>	<u>\$182,731</u>	<u>\$197,371</u>
0884 Judges' Retirement System II Fund			
APPROPRIATIONS			
Government Code Section 75522	\$964	\$1,463	\$1,859
Number of Annuitants (JRS II)	<u>(16)</u>	<u>(21)</u>	<u>(26)</u>
TOTALS, EXPENDITURES	<u>\$964</u>	<u>\$1,463</u>	<u>\$1,859</u>
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	<u>\$169,268</u>	<u>\$184,194</u>	<u>\$199,230</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance and Unclassified)	\$367,198	\$410,248	\$427,808

* Dollars in thousands