

0510 Secretary for State and Consumer Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	\$1,649	\$-	\$-
Allocation for employee compensation	46	-	-
Adjustment per Section 3.60	-4	-	-
Adjustment per Section 4.04	-5	-	-
001 Budget Act appropriation	-	1,726	1,439
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	-1	-
Totals Available	\$1,686	\$1,726	\$1,439
Unexpended balance, estimated savings	-29	-	-
TOTALS, EXPENDITURES	\$1,657	\$1,726	\$1,439
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$633	\$638	\$644
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,147	\$1,332
TOTALS, EXPENDITURES	\$-	\$1,147	\$1,332
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,290	\$3,511	\$3,415

* Dollars in thousands