

0530 Secretary for California Health and Human Services Agency

FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
9732 Office of Systems Integration Fund ^N			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
Other (Income from Operations)	<u>\$159,506</u>	<u>\$230,750</u>	<u>\$236,058</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$159,506</u>	<u>\$230,750</u>	<u>\$236,058</u>
Total Resources	\$159,506	\$230,750	\$236,058
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0530 Secretary for California Health and Human Services Agency (State Operations)	<u>159,506</u>	<u>230,750</u>	<u>236,058</u>
Total Expenditures and Expenditure Adjustments	<u>\$159,506</u>	<u>\$230,750</u>	<u>\$236,058</u>
FUND BALANCE	-	-	-

* Dollars in thousands