

0552 Office of the Inspector General

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,306	\$23,042	\$26,631
Allocation for employee compensation	271	22	-
Adjustment per Section 3.60	72	50	-
Adjustment per Section 4.04	-102	-	-
Adjustment per Section 15.25	-4	-	-
Transfer from Item 5225-002-0001 per Provision 2	<u>627</u>	<u>-</u>	<u>-</u>
Totals Available	\$19,170	\$23,114	\$26,631
Unexpended balance, estimated savings	<u>-2,500</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$16,670</u>	<u>\$23,114</u>	<u>\$26,631</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$16,670	\$23,114	\$26,631

* Dollars in thousands