

0750 Office of the Lieutenant Governor

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,152	\$2,763	\$2,778
Adjustment per Section 3.60	<u>-7</u>	<u>-1</u>	<u>-</u>
Totals Available	\$3,145	\$2,762	\$2,778
Unexpended balance, estimated savings	<u>-368</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,777	\$2,762	\$2,778
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,777	\$2,762	\$2,778

* Dollars in thousands