### **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

### APPROPRIATIONS  001 Budget Act appropriation \$403,237 \$. \$. \$. \$. Allocation for employee compensation \$6,027 \$. \$. \$. Allocation for employee compensation \$6,027 \$. \$. \$. \$. Allocation for employee compensation \$6,027 \$. \$. \$. \$. \$. \$. Allocation for employee compensation \$6,027 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$. \$.	1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
001 Budget Act appropriation         \$40,3237         \$5         \$5           Allocation for employee compensation         6,027         \$         \$           Adjustment per Section 15.25         -15         \$         \$         \$           Transfer from Item BR40-001-0001         216         \$         \$         \$         \$           Allocation for employee compensation         1.91         \$ <th>0001 General Fund</th> <th></th> <th></th> <th></th>	0001 General Fund			
Adjustment per Section 3.60   2.52   3.   3.   3.   3.   3.   3.   3.   3	APPROPRIATIONS			
Adjustment per Section 3.60	001 Budget Act appropriation	\$403,237	\$-	\$-
Adjustment per Section 15.25         1.5         1.5         1.5           Transfer from Item 8640-001-0001         216         364,325         -           O10 Budget Act appropriation as amended by Chapter 269, Statutes of 2008         1.918         -           Allocation for employee compensation         1.919         -           Adjustment per Section 3.60         1.95         -         -           101 Budget Act appropriation         2.0         377,265         -         377,265           003 Budget Act appropriation (Lease-Revenue)         1.179         -         4.102         -         -         4.102         -<	Allocation for employee compensation	6,027	-	-
Transfer from Item 8640-001-0001         216         364,325         364,325         20           001 Budget Act appropriation as amended by Chapter 289, Statutes of 2008         3, 63,4325         36,4325         36,4325         36,4325         36,4325         36,232         36,232         36,232         36,232         36,232         36,232         36,232         36,232         36,232         36,232         36,232         36,232         36,232         37,265	Adjustment per Section 3.60	-292	-	-
01 Budget Act appropriation as amended by Chapter 269, Statutes of 2008         3 64,325           Allocation for employee compensation         1,918           Adjustment per Section 3.60         1,918           Transfer from Item 8640-001-0001         2           001 Budget Act appropriation (Lesse-Revenue)         4,520           Adjustment per Section 4.30 (Lesse-Revenue)         4,520           Adjustment per Section 4.30 (Lesse-Revenue)         1,179           Adjustment per Section 4.30 (Lesse-Revenue)         1,179           Adjustment per Section 4.30 (Lesse-Revenue)         1,179           Prior year balances available:         1,179           Item 820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2         2           Chapter 745, Statutes of 2004         29         2           Totals Available         \$1,1760         3           Unexpended balance, estimated savings         1,1760         3           TOTALS, EXPENDITURES         \$396,548         \$30,508           018 Budget Act appropriation         \$1,306         \$1,322           Allocation for employee compensation         \$1,326         \$1,332           Allocation for employee compensation         \$1,31         \$1,342           Totals Available         \$1,31         \$1,342 <t< td=""><td>Adjustment per Section 15.25</td><td>-15</td><td>-</td><td>-</td></t<>	Adjustment per Section 15.25	-15	-	-
Adjustment per Section 3.60	Transfer from Item 8640-001-0001	216	-	=
Adjustment per Section 3.60         - 3.4         1.7           Transfer from Item 8640-001-0001         - 5.7         195         - 377.265           001 Budget Act appropriation (Lease-Revenue)         4.502         4.117         4.102           Adjustment per Section 4.30 (Lease-Revenue)         -1.179         -43         -5.2           Prior year balances available:         1.605         -5.2         -5.2           Item 0820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act         1.605         -5.2         -5.2           Chapter 745, Statutes of 2004         29         -5.2         -5.2           Totals Available         \$141,418         \$370,508         \$381,307           Unexpended balance, estimated savings         17,600         \$30,508         \$381,307           Totals Available         \$140         \$1,302         \$1,342           Unexpended balance, estimated savings         \$1,302         \$1,342         \$1,342           Allocation for employee compensation         \$1,30         \$1,342         \$1,342           Allocation for employee compensation         \$1,30         \$1,342         \$1,342           Unexpended balance, estimated savings         \$1,20         \$1,342         \$1,342           Totals Available         \$1,20 <td>001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008</td> <td>-</td> <td>364,325</td> <td>-</td>	001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	364,325	-
Transfer from Item 8640-001-0001         195         377.265           001 Budget Act appropriation (Lease-Revenue)         4,520         4,147         4,162           Adjustment per Section 4.30 (Lease-Revenue)         1,179         4.3         2           Prior year balances available:         1,107         4.3         3           Item 0820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act         1,605         5         5         -           Chapter 745, Statutes of 2004         2         2         5         2         5         330,505         \$381,367           Unexpended balance, estimated savings         17,600         \$39,508         \$391,508         \$381,367           TOTALS, EXPENDITURES         399,548         \$370,508         \$381,367           Allocation for employee compensation         \$1,308         \$1,349         \$1,349           Allocation for employee compensation         \$1,308         \$1,349         \$1,349           Allocation for employee compensation         \$1,318         \$1,333         \$1,342           TOTALS, EXPENDITURES         \$72         \$1,333         \$1,342           TOTALS, EXPENDITURES         \$98         \$         \$           O19 Budget Act appropriation         \$98         \$ <td< td=""><td>Allocation for employee compensation</td><td>-</td><td>1,918</td><td>-</td></td<>	Allocation for employee compensation	-	1,918	-
01 Budget Act appropriation (Lease-Revenue)         4,520         4,147         4,020           03 Budget Act appropriation (Lease-Revenue)         4,520         4,147         4,102           Adjustment per Section 4.30 (Lease-Revenue)         1,179         4,32         4,147           Prior year balances available:         Item 0820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2007         1,605         5         -           Chapter 745, Statutes of 2004         29         - <td>Adjustment per Section 3.60</td> <td>-</td> <td>-34</td> <td>-</td>	Adjustment per Section 3.60	-	-34	-
O3 Budget Act appropriation (Lease-Revenue)         4,520         4,147         4,00           Adjustment per Section 4.30 (Lease-Revenue)         1,179         43         -           Prior year balances availables:         1,605         -         -           Item 0820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 1,605         -         -         -           2007         2007         \$114,148         \$370,508         \$381,367           Unexpended balance, estimated savings         -17,600         -         -           O12 Attorney General Antitrust Account         -17,600         \$396,548         \$370,508         \$381,367           APPROPRIATIONS         5012 Attorney General Antitrust Account         -17,600         \$1,329         \$1,342           Aljustment per Section 3.60         \$1,329         \$1,342         \$1,342           Aljustment per Section 3.60         \$1,318         \$1,333         \$1,342           Unexpended balance, estimated savings         -598         \$1         \$1           TOTALS, EXPENDITURES         \$92         \$1         \$3           Aljustation for employee compensation         \$987         \$5           Allocation for employee compensation         \$989         \$5           TOTALS, EXPENDITURES<	Transfer from Item 8640-001-0001	-	195	-
Adjustment per Section 4.30 (Lease-Revenue)	001 Budget Act appropriation	-	-	377,265
Prior year balances available:   Item 0820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2004   2.9	003 Budget Act appropriation (Lease-Revenue)	4,520	4,147	4,102
Intern 0820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2004 as 320, 548 as 320, 508 as 331, 367 as 320, 548 as	Adjustment per Section 4.30 (Lease-Revenue)	-1,179	-43	-
2007         29             Totals Available         \$414,148         \$370,508         \$381,367           Unexpended balance, estimated savings         17,600         \$396,548         \$370,508         \$381,367           TOTALS, EXPENDITURES         \$396,548         \$370,508         \$381,367           OD12 Attorney General Antitrust Account           APPROPRIATIONS           001 Budget Act appropriation         \$1,306         \$1,329         \$1,342           Allocation for employee compensation         14         4         4           Adjustment per Section 3.60         2             Totals Available         \$1,318         \$1,333         \$1,342           Unexpended balance, estimated savings         5.58             TOTALS, EXPENDITURES         \$72         \$1,333         \$1,342           PAPPOPRIATIONS         \$987         \$         \$           015 Budget Act appropriation         \$987         \$         \$           Adjustment per Section 3.60         2         1         -           TOTALS, EXPENDITURES         \$992         \$         \$           DO17 Fingerprint Fees Account         \$72,586         \$69,1	Prior year balances available:			
Totals Available         \$414,148         \$370,508         \$381,367           Unexpended balance, estimated savings         -17,600         -         -           TOTALS, EXPENDITURES         \$396,548         \$370,508         \$381,367           OD12 Attorney General Antitrust Account           APPROPRIATIONS           001 Budget Act appropriation         \$1,306         \$1,329         \$1,342           Allocation for employee compensation         14         4         -           Adjustment per Section 3.60         2.2         -         -           Unexpended balance, estimated savings         598         \$1,333         \$1,342           Unexpended balance, estimated savings         598         \$1,333         \$1,342           Unexpended balance, estimated savings         \$1,302         \$1,333         \$1,342           Unexpended balance, estimated savings         \$980         \$1,333         \$1,342           Unexpended balance, estimated savings         \$987         \$1,333         \$1,342           Distinged Act appropriation         \$987         \$2         \$2           Allocation for employee compensation         \$72,526         \$89,123         \$70,079           Allocation for employee compensation         \$72,526         \$9,12		1,605	-	-
Dispense   Dispense	Chapter 745, Statutes of 2004	29		
TOTALS, EXPENDITURES         \$396,548         \$370,508         \$381,367           O012 Attorney General Antitrust Account           APPROPRIATIONS           001 Budget Act appropriation         \$1,306         \$1,329         \$1,342           Allocation for employee compensation         14         4         4           Adjustment per Section 3.60         2         -         -           Totals Available         \$1,318         \$1,333         \$1,342           Unexpended balance, estimated savings         598         -         -           TOTALS, EXPENDITURES         \$720         \$1,333         \$1,342           APPROPRIATIONS           001 Budget Act appropriation         \$987         \$         \$           Adjustment per Section 3.60         -2         -         -           TOTALS, EXPENDITURES         \$992         \$         \$           APPROPRIATIONS           001 Budget Act appropriation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         \$1,055         -31         -           APPROPRIATIONS         \$72,586         \$69,146         \$70,079           Allocation for employee compensation	Totals Available	\$414,148	\$370,508	\$381,367
Note and statement General Antitrust Account APPROPRIATIONS           001 Budget Act appropriation         \$1,306         \$1,329         \$1,342           Allocation for employee compensation         14         4	Unexpended balance, estimated savings	-17,600		
APPROPRIATIONS           001 Budget Act appropriation         \$1,306         \$1,326         \$1,326           Allocation for employee compensation         14         4         -           Adjustment per Section 3.60         -2             Totals Available         \$1,318         \$1,333         \$1,342           Unexpended balance, estimated savings         -598             TOTALS, EXPENDITURES         \$720         \$1,333         \$1,342           APPROPRIATIONS           0014 Hazardous Waste Control Account         \$987         \$         \$           Allocation for employee compensation         7         -         -           Allocation for employee compensation         7         -         -           TOTALS, EXPENDITURES         \$992         \$         *           Adjustment per Section 3.60         -2         -         -           Allocation for employee compensation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         1,055         -31         -           Adjustment per Section 3.60         -73         54         -           Totals Available         \$73,568         \$69,146	TOTALS, EXPENDITURES	\$396,548	\$370,508	\$381,367
Oll Budget Act appropriation         \$1,306         \$1,322         \$1,342           Allocation for employee compensation         14         4            Adjustment per Section 3.60         -2             Totals Available         \$1,318         \$1,333         \$1,342           Unexpended balance, estimated savings         -598             TOTALS, EXPENDITURES         \$720         \$1,333         \$1,342           APPROPRIATIONS           2014 Hazardous Waste Control Account         \$987         \$-         \$-           APPROPRIATIONS         7         -         \$-           Allocation for employee compensation         7         -         -           Adjustment per Section 3.60         -2         -2         -         -           TOTALS, EXPENDITURES         \$992         \$-         \$-           APPROPRIATIONS         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         \$72,586         \$69,123         \$70,079           Adjustment per Section 3.60         -73         54            <	0012 Attorney General Antitrust Account			
Allocation for employee compensation       14       4       -         Adjustment per Section 3.60       -2       -       -         Totals Available       \$1,318       \$1,333       \$1,342         Unexpended balance, estimated savings       -598       -       -         TOTALS, EXPENDITURES       \$700       \$1,333       \$1,342         MILES AND MI	APPROPRIATIONS			
Adjustment per Section 3.60         -2         -         -           Totals Available         \$1,318         \$1,333         \$1,342           Unexpended balance, estimated savings         -598         -         -           TOTALS, EXPENDITURES         \$720         \$1,333         \$1,342           APPROPRIATIONS           001 Budget Act appropriation         \$987         \$-         \$-           Allocation for employee compensation         7         -         -           Adjustment per Section 3.60         -2         -         -           TOTALS, EXPENDITURES         \$992         \$-         \$-           APPROPRIATIONS           001 Budget Act appropriation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         1,055         -31         -           Adjustment per Section 3.60         -73         54         -           Totals Available         \$73,568         \$69,146         \$70,079           Unexpended balance, estimated savings         -12,077         -         -           TOTALS, EXPENDITURES	001 Budget Act appropriation	\$1,306	\$1,329	\$1,342
Totals Available         \$1,318         \$1,332         \$1,342           Unexpended balance, estimated savings         -598         -         -           TOTALS, EXPENDITURES         \$720         \$1,333         \$1,342           APPROPRIATIONS           001 Budget Act appropriation         \$987         \$-         \$-           Allocation for employee compensation         7         -         -           Adjustment per Section 3.60         -2         -         -         -           TOTALS, EXPENDITURES         \$992         \$-         \$-           APPROPRIATIONS         501 Budget Act appropriation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         \$73,586         \$69,126         \$-           Adjustment per Section 3.60         \$73,586         \$69,146         \$70,079           Unexpended balance, estimated savings         \$12,077         -         -           TOTALS, EXPENDITURES         \$61,491         \$69,146         \$70,079           OUS2 Firearm Safety Account	Allocation for employee compensation	14	4	-
Unexpended balance, estimated savings         -598         -         -           TOTALS, EXPENDITURES         \$720         \$1,333         \$1,342           APPROPRIATIONS           001 Budget Act appropriation         \$987         \$-         \$-           Adjustment per Section 3.60         7         -         -           Adjustment per Section 3.60         2         -         -           TOTALS, EXPENDITURES         \$992         \$-         \$-           APPROPRIATIONS           001 Budget Act appropriation         \$72,586         \$69,123         \$70,079           Adjustment per Section 3.60         7         5         -           Adjustment per Section 3.60         7         5         -           Totals Available         \$73,568         \$69,146         \$70,079           Unexpended balance, estimated savings         7         -         -           TOTALS, EXPENDITURES         \$61,491         \$69,146         \$70,079           TOTALS, EXPENDITURES         \$61,491         \$69,146         \$70,079           BAPROPRIATIONS           001 Budget Act appropriation         \$329         \$331         \$331	Adjustment per Section 3.60		<del>-</del>	
TOTALS, EXPENDITURES         \$1,333         \$1,342           APPROPRIATIONS           001 Budget Act appropriation         \$987         \$-         \$-           Allocation for employee compensation         7         -         -           Adjustment per Section 3.60         -2         -         -         -           TOTALS, EXPENDITURES         \$992         \$-         \$-           ***********************************	Totals Available	\$1,318	\$1,333	\$1,342
0014 Hazardous Waste Control Account         APPROPRIATIONS         001 Budget Act appropriation       \$987       \$-       \$-         Allocation for employee compensation       7       -       -         Adjustment per Section 3.60       -2       -       -         TOTALS, EXPENDITURES       \$992       \$-       \$-         O017 Fingerprint Fees Account         APPROPRIATIONS         001 Budget Act appropriation       \$72,586       \$69,123       \$70,079         Allocation for employee compensation       1,055       -31       -         Adjustment per Section 3.60       -73       54       -         Totals Available       \$73,568       \$69,146       \$70,079         Unexpended balance, estimated savings       -12,077       -       -         TOTALS, EXPENDITURES       \$61,491       \$69,146       \$70,079         O032 Firearm Safety Account         APPROPRIATIONS         001 Budget Act appropriation       \$329       \$331       \$331	Unexpended balance, estimated savings	-598	<u>-</u>	
APPROPRIATIONS           001 Budget Act appropriation         \$987         \$-         \$-           Allocation for employee compensation         7         -         -           Adjustment per Section 3.60         -2         -         -           TOTALS, EXPENDITURES         \$992         \$-         \$-           O017 Fingerprint Fees Account           APPROPRIATIONS           001 Budget Act appropriation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         1,055         -31         -           Adjustment per Section 3.60         -73         54         -           Totals Available         \$73,568         \$69,146         \$70,079           Unexpended balance, estimated savings         -12,077         -         -           TOTALS, EXPENDITURES         \$61,491         \$69,146         \$70,079           APPROPRIATIONS           001 Budget Act appropriation         \$329         \$331         \$331	TOTALS, EXPENDITURES	\$720	\$1,333	\$1,342
001 Budget Act appropriation       \$987       \$-       \$-         Allocation for employee compensation       7       -       -         Adjustment per Section 3.60       -2       -       -         TOTALS, EXPENDITURES       \$992       \$-       \$-         O017 Fingerprint Fees Account         APPROPRIATIONS         001 Budget Act appropriation       \$72,586       \$69,123       \$70,079         Adjustment per Section 3.60       -73       54       -         Adjustment per Section 3.60       \$73,568       \$69,146       \$70,079         Totals Available       \$73,568       \$69,146       \$70,079         Unexpended balance, estimated savings       -12,077       -       -         TOTALS, EXPENDITURES       \$61,491       \$69,146       \$70,079         APPROPRIATIONS         001 Budget Act appropriation       \$329       \$331       \$331	0014 Hazardous Waste Control Account			
Allocation for employee compensation       7       -       -         Adjustment per Section 3.60       -2       -       -         TOTALS, EXPENDITURES       \$992       \$-       \$-         O017 Fingerprint Fees Account         APPROPRIATIONS         001 Budget Act appropriation       \$72,586       \$69,123       \$70,079         Allocation for employee compensation       1,055       -31       -         Adjustment per Section 3.60       -73       54       -         Totals Available       \$73,568       \$69,146       \$70,079         Unexpended balance, estimated savings       -12,077       -       -         TOTALS, EXPENDITURES       \$61,491       \$69,146       \$70,079         O032 Firearm Safety Account         APPROPRIATIONS         001 Budget Act appropriation       \$329       \$331       \$331	APPROPRIATIONS			
Adjustment per Section 3.60         -2         -         -           TOTALS, EXPENDITURES         \$992         \$-         \$-           0017 Fingerprint Fees Account           APPROPRIATIONS           001 Budget Act appropriation         \$72,586         \$69,123         \$70,079           Allocation for employee compensation         1,055         -31         -           Adjustment per Section 3.60         -73         54         -           Totals Available         \$73,568         \$69,146         \$70,079           Unexpended balance, estimated savings         -12,077         -         -           TOTALS, EXPENDITURES         \$61,491         \$69,146         \$70,079           APPROPRIATIONS           001 Budget Act appropriation         \$329         \$331         \$331	001 Budget Act appropriation	\$987	\$-	\$-
TOTALS, EXPENDITURES         \$992         \$-	Allocation for employee compensation	7	=	-
0017 Fingerprint Fees Account         APPROPRIATIONS       \$72,586       \$69,123       \$70,079         O01 Budget Act appropriation       \$72,586       \$69,123       \$70,079         Allocation for employee compensation       \$1,055       -31       -         Adjustment per Section 3.60       -73       54       -         Totals Available       \$73,568       \$69,146       \$70,079         Unexpended balance, estimated savings       -12,077       -       -         TOTALS, EXPENDITURES       \$61,491       \$69,146       \$70,079         APPROPRIATIONS         001 Budget Act appropriation       \$329       \$331       \$331	Adjustment per Section 3.60		<u>-</u>	
APPROPRIATIONS       \$72,586       \$69,123       \$70,079         Allocation for employee compensation       1,055       -31       -         Adjustment per Section 3.60       -73       54       -         Totals Available       \$73,568       \$69,146       \$70,079         Unexpended balance, estimated savings       -12,077       -       -         TOTALS, EXPENDITURES       \$61,491       \$69,146       \$70,079         O032 Firearm Safety Account         APPROPRIATIONS       \$329       \$331       \$331	TOTALS, EXPENDITURES	\$992	\$-	\$-
001 Budget Act appropriation       \$72,586       \$69,123       \$70,079         Allocation for employee compensation       1,055       -31       -         Adjustment per Section 3.60       -73       54       -         Totals Available       \$73,568       \$69,146       \$70,079         Unexpended balance, estimated savings       -12,077       -       -         TOTALS, EXPENDITURES       \$61,491       \$69,146       \$70,079         APPROPRIATIONS         001 Budget Act appropriation       \$329       \$331       \$331	0017 Fingerprint Fees Account			
Allocation for employee compensation       1,055       -31       -         Adjustment per Section 3.60       -73       54       -         Totals Available       \$73,568       \$69,146       \$70,079         Unexpended balance, estimated savings       -12,077       -       -         TOTALS, EXPENDITURES       \$61,491       \$69,146       \$70,079         O032 Firearm Safety Account         APPROPRIATIONS         001 Budget Act appropriation       \$329       \$331       \$331				
Adjustment per Section 3.60         -73         54         -           Totals Available         \$73,568         \$69,146         \$70,079           Unexpended balance, estimated savings         -12,077         -         -           TOTALS, EXPENDITURES         \$61,491         \$69,146         \$70,079           O032 Firearm Safety Account           APPROPRIATIONS         \$329         \$331         \$331		• •	\$69,123	\$70,079
Totals Available         \$73,568         \$69,146         \$70,079           Unexpended balance, estimated savings         -12,077         -         -           TOTALS, EXPENDITURES         \$61,491         \$69,146         \$70,079           O032 Firearm Safety Account           APPROPRIATIONS         \$329         \$331         \$331		1,055	-31	=
Unexpended balance, estimated savings         -12,077         -         -           TOTALS, EXPENDITURES         \$61,491         \$69,146         \$70,079           O032 Firearm Safety Account           APPROPRIATIONS           001 Budget Act appropriation         \$329         \$331         \$331	Adjustment per Section 3.60	73	54	
TOTALS, EXPENDITURES         \$61,491         \$69,146         \$70,079           O032 Firearm Safety Account           APPROPRIATIONS         \$329         \$331         \$331	Totals Available	\$73,568	\$69,146	\$70,079
O032Firearm Safety AccountAPPROPRIATIONS\$329\$331\$331001 Budget Act appropriation\$329\$331\$331	Unexpended balance, estimated savings	-12,077		
APPROPRIATIONS 001 Budget Act appropriation \$329 \$331 \$331	TOTALS, EXPENDITURES	\$61,491	\$69,146	\$70,079
001 Budget Act appropriation         \$329         \$331         \$331	•			
		_	_	
Allocation for employee compensation 2			\$331	\$331
	Allocation for employee compensation	2	-	-

<sup>\*</sup> Dollars in thousands

APPROPRIATIONS	1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS	TOTALS, EXPENDITURES	\$331	\$331	\$331
01 Budget Act appropriation         \$24.876         \$24.804         \$25.00           Allocation for employee compensation         463         27           TOTALS, EXPENDITURES         \$25,324         \$24,854         \$25,000           TOTALS, EXPENDITURES         \$25,324         \$24,854         \$25,000           APPROPRIATIONS         \$2835         \$2,317         \$2,227           001 Budget Act appropriation         \$1,000         7         4           Allocation for employee compensation         1,000         -7         4           V12 Budget Act appropriation (Transfer to the General Fund)         -7         4         \$2,325         \$2,325           Unexpended balance, estimated savings         1,200         -7         \$2,325         \$2	0044 Motor Vehicle Account, State Transportation Fund			
Adjustment per Section 3.60	APPROPRIATIONS			
Adjustment per Section 3.60   3.5   5.7	001 Budget Act appropriation	\$24,876	\$24,840	\$25,109
TOTALS, EXPENDITURES         \$25,324         \$24,854         \$25,000           0142 Department of Justice Sexual Habitual Offender Fund APPROPRIATIONS         018 Judget Act appropriation         \$2,835         \$2,317         \$2,327           Allocation for employee compensation         117         3         \$2,327           Allocation for employee compensation         17         4         \$2,326           O12 Budget Act appropriation (Transfer to the General Fund)         -1,200         -1,200         \$2,326           Unexpended balance, estimated savings         -1,200         -1,200         -1,200         \$2,326           TOTALS, EXPENDITURES         \$13,16         \$1,346         \$2,326         \$2,327           APPROPRIATIONS         0158 Travel Seller Fund         \$1,316         \$1,344         \$1,346         \$1,346         \$1,344         \$1,346         \$1,344         \$1,346         \$1,344         \$1,346	Allocation for employee compensation	483	21	-
0142 Department of Justice Sexual Habitual Offender Fund           APPROPRIATIONS         \$2,835         \$2,317         \$2,327           OID Budget Act appropriation         \$2,835         \$2,317         \$2,327           Allocation for employee compensation         1177         3           Adjustment per Section 3.60         -7         4           O12 Budget Act appropriation (Transfer to the General Fund)         2,945         \$2,316         \$2,327           Unexpended belance, estimated savings         -1,200         -1         -1           TOTALS, EXPENDITURES         \$1,316         \$1,344         \$1,344           APPROPRIATIONS         2         3         \$1,344         \$1,344           Allocation for employee compensation         \$2         3         \$1,347         \$1,344           Allocation for employee compensation         \$2         3         \$1,347         \$1,344           Unexpended balance, estimated savings         -358         \$1,347         \$1,344           Unexpended balance, estimated savings         338         \$35         \$3,34           O11 Budget Act appropriation         \$334         \$339         \$35           Allocation for employee compensation         6         2         \$39         \$35      <	Adjustment per Section 3.60	35	-7	<del>-</del>
APPROPRIATIONS   \$2,355   \$2,317   \$2,325   \$2	TOTALS, EXPENDITURES	\$25,324	\$24,854	\$25,109
Description   See	0142 Department of Justice Sexual Habitual Offender Fund			
Adjustment per Section 3.60   7.7   7.4   7.5				
Adjustment per Section 3.60         -7         4           012 Budget Act appropriation (Transfer to the General Fund)         2.945         \$2,316         \$2,322           Unexpended balance, estimated savings         1.200         -         1.200         -           TOTALS, EXPENDITURES         \$1,745         \$2,316         \$2,322           APPROPRIATIONS           0018 Budget Act appropriation         \$1,316         \$1,344         \$1,346           Allocation for employee compensation         2         3         -           Adjustment per Section 3.60         2         -         -           Totals Available         \$1,336         \$1,347         \$1,346           Unexpended balance, estimated savings         358         -         -           TOTALS, EXPENDITURES         \$349         \$339         \$351           APPROPRIATIONS         \$348         \$339         \$351           O1 Budget Act appropriation         \$349         \$339         \$351           Allocation for employee compensation         \$349         \$339         \$351           TOTALS, EXPENDITURES         \$350         \$350         \$350           Unexpended balance, estimated savings         \$150         \$150         \$170				\$2,321
1			3	-
Totals Available         \$2,945         \$2,365         \$2,322           Unexpended balance, estimated savings         -1,200         -1           TOTALS, EXPENDITURES         \$1,745         \$2,322           APPROPRIATIONS           001 Budget Act appropriation         \$1,316         \$1,346         \$1,346           Allocation for employee compensation         22         3         -1,344           Allocation for employee compensation         22         3         -1,344           Unexpended balance, estimated savings         -358         \$1,347         \$1,344           Totals Available         \$1,336         \$1,347         \$1,344           Unexpended balance, estimated savings         -358         \$1,347         \$1,344           Allocation for employee compensation         \$334         \$339         \$357           Allocation for employee compensation         \$6         339         \$357           TOTALS, EXPENDITURES         \$22         \$339         \$357           TOTALS, EXPENDITURES         \$25         \$339         \$357           TOTALS, EXPENDITURES         \$25         \$349         \$177           Allocation for employee compensation         \$165         \$199         \$177           Unexpended	Adjustment per Section 3.60	-7	-4	=
Diametria   Diam	012 Budget Act appropriation (Transfer to the General Fund)	<del></del> .	(1,000)	
TOTALS, EXPENDITURES         \$1,745         \$2,316         \$2,322           APPROPRIATIONS           001 Budget Act appropriation         \$1,316         \$1,344         \$1,346           Allocation for employee compensation         22         3           Adjustment per Section 3.60         2-2	Totals Available	\$2,945	\$2,316	\$2,321
APPROPRIATIONS	Unexpended balance, estimated savings	-1,200		
APPROPRIATIONS           001 Budget Act appropriation         \$1,316         \$1,346         \$1,346           Allocation for employee compensation         22         3           Adjustment per Section 3,60         -2             Totals Available         \$1,336         \$1,347         \$1,346           Unexpended balance, estimated savings         -358             TOTALS, EXPENDITURES         \$378         \$1,347         \$1,346           APPROPRIATIONS           001 Budget Act appropriation         \$334         \$339         \$357           Allocation for employee compensation         \$340         \$339         \$357           Unexpended balance, estimated savings         -111             101 Budget Act appropriation         \$165         \$199         \$177           Allocation for employee compensation         \$165         \$199         \$177           Allocation for employee compensation         \$165         \$199         \$177           Allocation for employee compensation         \$165         \$199         \$177           Totals Available         \$15         \$15         \$15         \$17           Unexpended balance, estimated sav	TOTALS, EXPENDITURES	\$1,745	\$2,316	\$2,321
Name	0158 Travel Seller Fund			
Allocation for employee compensation       22       3         Adjustment per Section 3.60       -2       -2         Totals Available       \$1,336       \$1,347       \$1,346         Unexpended balance, estimated savings       -358       -         TOTALS, EXPENDITURES       8978       \$1,347       \$1,346         APPROPRIATIONS         001 Budget Act appropriation       \$34       \$339       \$357         Allocation for employee compensation       6       -       -         Totals Available       \$340       \$339       \$357         Unexpended balance, estimated savings       -111       -       -         TOTALS, EXPENDITURES       \$229       \$339       \$357         APPROPRIATIONS       0256 Sexual Predator Public Information Account       8       \$159       \$177         APPROPRIATIONS       \$165       \$199       \$177         Allocation for employee compensation       \$167       \$199       \$177         Unexpended balance, estimated savings       -45       -       -         TOTALS, EXPENDITURES       \$15,180       \$15,225       \$15,636         Allocation for employee compensation       \$15,180       \$15,225       \$15,636 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Adjustment per Section 3.60         2         -           Totals Available         \$1,336         \$1,347         \$1,346           Unexpended balance, estimated savings         -358         -           TOTALS, EXPENDITURES         \$978         \$1,347         \$1,346           APPROPRIATIONS           001 Budget Act appropriation         \$34         \$339         \$357           Allocation for employee compensation         \$6         \$339         \$357           Totals Available         \$340         \$339         \$357           Unexpended balance, estimated savings         \$111         \$         \$350           TOTALS, EXPENDITURES         \$229         \$339         \$357           D01 Budget Act appropriation         \$165         \$199         \$177           Allocation for employee compensation         \$165         \$199         \$177           Allocation for employee compensation         \$167         \$199         \$177           Unexpended balance, estimated savings         \$15,705         \$15,636           APPROPRIATIONS         \$15,180         \$15,225         \$15,636           Allocation for employee compensation         \$15,180         \$15,225         \$15,636           Allocation for	001 Budget Act appropriation	\$1,316	\$1,344	\$1,346
Totals Available         \$1,336         \$1,347         \$1,346           Unexpended balance, estimated savings         -358         -           TOTALS, EXPENDITURES         \$978         \$1,347         \$1,346           APPROPRIATIONS           001 Budget Act appropriation         \$334         \$339         \$357           Allocation for employee compensation         6         -         -           Totals Available         \$340         \$339         \$357           Unexpended balance, estimated savings         -111         -         -           TOTALS, EXPENDITURES         \$229         \$339         \$357           APPROPRIATIONS         \$165         \$199         \$177           Allocation for employee compensation         \$165         \$199         \$177           Allocation for employee compensation         \$165         \$199         \$177           Unexpended balance, estimated savings         -45         -         -           TOTALS, EXPENDITURES         \$12         \$199         \$177           Unexpended balance, estimated savings         -45         -         -           TOTALS, EXPENDITURES         \$15,180         \$15,225         \$15,636           Allocation for employee compe	Allocation for employee compensation	22	3	-
Unexpended balance, estimated savings         -358         -           TOTALS, EXPENDITURES         \$978         \$1,347         \$1,346           DO14 Restitution Fund           APPROPRIATIONS           001 Budget Act appropriation         \$334         \$339         \$357           Allocation for employee compensation         6         -         -           Totals Available         \$340         \$339         \$357           Unexpended balance, estimated savings         -111         -         -           TOTALS, EXPENDITURES         \$229         \$339         \$357           APPROPRIATIONS           001 Budget Act appropriation         \$165         \$199         \$177           Allocation for employee compensation         \$165         \$199         \$177           Unexpended balance, estimated savings         -45         -         -           TOTALS, EXPENDITURES         \$15,180         \$15,225         \$15,630           APPROPRIATIONS         \$15,180         \$15,225         \$15,630           Allocation for employee compensation         \$15,180         \$15,225         \$15,630           Allocation for employee compensation         \$15,180         \$15,225 <th< td=""><td>Adjustment per Section 3.60</td><td><u>2</u> .</td><td></td><td></td></th<>	Adjustment per Section 3.60	<u>2</u> .		
TOTALS, EXPENDITURES         \$1,347         \$1,346           0214 Restitution Fund           APPROPRIATIONS         \$334         \$339         \$350           Allocation for employee compensation         6         -         -           Totals Available         \$340         \$339         \$350           Unexpended balance, estimated savings         -1111         -         -           TOTALS, EXPENDITURES         \$229         \$339         \$350           APPROPRIATIONS         0256 Sexual Predator Public Information Account         8         165         \$199         \$170           APPROPRIATIONS         2         -	Totals Available	\$1,336	\$1,347	\$1,346
APPROPRIATIONS   S334   S339   S357     Allocation for employee compensation   S344   S339   S357     Allocation for employee compensation   S340   S339   S357     Totals Available   S340   S339   S357     Unexpended balance, estimated savings   -111   -	Unexpended balance, estimated savings	-358	-	
APPROPRIATIONS           001 Budget Act appropriation         \$334         \$339         \$357           Allocation for employee compensation         6         -         -           Totals Available         \$340         \$339         \$357           Unexpended balance, estimated savings         -111         -           TOTALS, EXPENDITURES         \$229         \$339         \$357           APPROPRIATIONS         3165         \$199         \$177           Allocation for employee compensation         \$165         \$199         \$177           Allocation for employee compensation         \$167         \$199         \$177           Unexpended balance, estimated savings         -45         -         -           TOTALS, EXPENDITURES         \$12         \$199         \$177           APPROPRIATIONS         \$12         \$199         \$177           Allocation for employee compensation         \$15,180         \$15,225         \$15,636           Allocation for employee compensation         \$15,180         \$15,225         \$15,636           Allocation for employee compensation         \$15,180         \$15,225         \$15,636           Allocation for employee compensation         \$15,180         \$15,636         \$15,636      <	TOTALS, EXPENDITURES	\$978	\$1,347	\$1,346
001 Budget Act appropriation         \$334         \$339         \$355           Allocation for employee compensation         6         -           Totals Available         \$340         \$339         \$357           Unexpended balance, estimated savings         -111         -         -           TOTALS, EXPENDITURES         \$229         \$339         \$357           0256 Sexual Predator Public Information Account	0214 Restitution Fund			
Allocation for employee compensation         6         -           Totals Available         \$340         \$339         \$350           Unexpended balance, estimated savings         -111         -           TOTALS, EXPENDITURES         \$229         \$339         \$350           0256 Sexual Predator Public Information Account           APPROPRIATIONS         \$165         \$199         \$170           O11 Budget Act appropriation         \$165         \$199         \$170           Allocation for employee compensation         2         -         -           Totals Available         \$167         \$199         \$170           Unexpended balance, estimated savings         -45         -         -           TOTALS, EXPENDITURES         \$122         \$199         \$170           APPROPRIATIONS           011 Budget Act appropriation         \$15,180         \$15,225         \$15,636           Allocation for employee compensation				
Totals Available         \$340         \$339         \$350           Unexpended balance, estimated savings         -111         -           TOTALS, EXPENDITURES         \$229         \$339         \$350           O256 Sexual Predator Public Information Account           APPROPRIATIONS           001 Budget Act appropriation         \$165         \$199         \$170           Allocation for employee compensation         2         -         -           Totals Available         \$167         \$199         \$170           Unexpended balance, estimated savings         -45         -         -           TOTALS, EXPENDITURES         \$122         \$199         \$170           O367 Indian Gaming Special Distribution Fund           APPROPRIATIONS           001 Budget Act appropriation         \$15,180         \$15,225         \$15,636           Adjustment per Section 3.60         \$15         12           Totals Available         \$15,505         \$15,339         \$15,636           Unexpended balance, estimated savings         -617         -           TOTALS, EXPENDITURES         \$14,888         \$15,339         \$15,636           TOTALS, EXPENDITURES         \$14,888         \$15,339<			\$339	\$351
Unexpended balance, estimated savings         -111         -           TOTALS, EXPENDITURES         \$229         \$339         \$357           O256 Sexual Predator Public Information Account           APPROPRIATIONS           001 Budget Act appropriation         \$165         \$199         \$177           Allocation for employee compensation         2         -         -           Totals Available         \$167         \$199         \$177           Unexpended balance, estimated savings         -45         -         -           TOTALS, EXPENDITURES         \$122         \$199         \$177           O367 Indian Gaming Special Distribution Fund           APPROPRIATIONS           001 Budget Act appropriation         \$15,180         \$15,225         \$15,636           Adjustment per Section 3.60         15         12           Totals Available         \$15,505         \$15,339         \$15,636           Unexpended balance, estimated savings         -617         -           TOTALS, EXPENDITURES         \$14,888         \$15,339         \$15,636           O378 False Claims Act Fund           APPROPRIATIONS           O1 Budget Act app		6		
TOTALS, EXPENDITURES         \$229         \$339         \$350           APPROPRIATIONS           001 Budget Act appropriation         \$165         \$199         \$170           Allocation for employee compensation         2         -         -           Allocation for employee compensation         \$167         \$199         \$170           Unexpended balance, estimated savings         -45         -         -           TOTALS, EXPENDITURES         \$122         \$199         \$170           APPROPRIATIONS           001 Budget Act appropriation         \$15,180         \$15,225         \$15,636           Allocation for employee compensation         310         102         -           Adjustment per Section 3.60         15         12         -           Totals Available         \$15,505         \$15,339         \$15,636           Unexpended balance, estimated savings         -617         -           TOTALS, EXPENDITURES         \$14,888         \$15,339         \$15,636           O378 False Claims Act Fund           APPROPRIATIONS         \$13,195         \$10,657           01 Budget Act appropriation         \$13,195         \$10,657	Totals Available	\$340	\$339	\$351
0256 Sexual Predator Public Information Account         APPROPRIATIONS         001 Budget Act appropriation       \$165       \$199       \$177         Allocation for employee compensation       2       -       -         Totals Available       \$167       \$199       \$177         Unexpended balance, estimated savings       -45       -       -         TOTALS, EXPENDITURES       \$122       \$199       \$177         0367 Indian Gaming Special Distribution Fund       APPROPRIATIONS       \$15,180       \$15,225       \$15,636         01 Budget Act appropriation       \$15,180       \$15,225       \$15,636         Allocation for employee compensation       310       102         Adjustment per Section 3.60       15       12         Totals Available       \$15,505       \$15,339       \$15,636         Unexpended balance, estimated savings       -617       -         TOTALS, EXPENDITURES       \$14,888       \$15,339       \$15,636         0378 False Claims Act Fund         APPROPRIATIONS       \$13,195       \$10,533       \$10,657         01 Budget Act appropriation       \$13,195       \$10,533       \$10,657	Unexpended balance, estimated savings	111	<u>-</u>	
APPROPRIATIONS         001 Budget Act appropriation       \$165       \$199       \$177         Allocation for employee compensation       2       -       -         Totals Available       \$167       \$199       \$177         Unexpended balance, estimated savings       -45       -       -         TOTALS, EXPENDITURES       \$122       \$199       \$177         0367 Indian Gaming Special Distribution Fund       APPROPRIATIONS       \$15,180       \$15,225       \$15,636         001 Budget Act appropriation       \$15,180       \$15,225       \$15,636         Allocation for employee compensation       310       102         Adjustment per Section 3.60       15       12         Totals Available       \$15,505       \$15,339       \$15,636         Unexpended balance, estimated savings       -617       -         TOTALS, EXPENDITURES       \$14,888       \$15,339       \$15,636         0378 False Claims Act Fund         APPROPRIATIONS         001 Budget Act appropriation       \$13,195       \$10,533       \$10,657	TOTALS, EXPENDITURES	\$229	\$339	\$351
001 Budget Act appropriation       \$165       \$199       \$177         Allocation for employee compensation       2       -       -         Totals Available       \$167       \$199       \$177         Unexpended balance, estimated savings       -45       -       -         TOTALS, EXPENDITURES       \$122       \$199       \$177         0367 Indian Gaming Special Distribution Fund       APPROPRIATIONS         001 Budget Act appropriation       \$15,180       \$15,225       \$15,636         Allocation for employee compensation       310       102       -         Adjustment per Section 3.60       15       12       -         Totals Available       \$15,505       \$15,339       \$15,636         Unexpended balance, estimated savings       -617       -         TOTALS, EXPENDITURES       \$14,888       \$15,339       \$15,636         0378 False Claims Act Fund         APPROPRIATIONS       \$13,195       \$10,533       \$10,657				
Allocation for employee compensation   2		*		<b>.</b>
Totals Available         \$167         \$199         \$177           Unexpended balance, estimated savings         -45         -           TOTALS, EXPENDITURES         \$122         \$199         \$177           O367 Indian Gaming Special Distribution Fund           APPROPRIATIONS           001 Budget Act appropriation         \$15,180         \$15,225         \$15,636           Allocation for employee compensation         310         102         102           Adjustment per Section 3.60         15         12         12           Totals Available         \$15,505         \$15,339         \$15,636           Unexpended balance, estimated savings         -617         -           TOTALS, EXPENDITURES         \$14,888         \$15,339         \$15,636           APPROPRIATIONS           001 Budget Act appropriation         \$13,195         \$10,533         \$10,657			\$199	\$171
Unexpended balance, estimated savings         -45         -           TOTALS, EXPENDITURES         \$122         \$199         \$177           O367 Indian Gaming Special Distribution Fund           APPROPRIATIONS         \$15,180         \$15,225         \$15,636           O01 Budget Act appropriation         \$15,180         \$15,225         \$15,636           Allocation for employee compensation         310         102           Adjustment per Section 3.60         15         12         12           Totals Available         \$15,505         \$15,339         \$15,636           Unexpended balance, estimated savings         -617         -         -           TOTALS, EXPENDITURES         \$14,888         \$15,339         \$15,636           APPROPRIATIONS         \$13,195         \$10,533         \$10,657			<del>-</del>	<del>-</del>
TOTALS, EXPENDITURES         \$122         \$199         \$177           0367 Indian Gaming Special Distribution Fund           APPROPRIATIONS         \$15,180         \$15,225         \$15,636           Allocation for employee compensation         310         102           Adjustment per Section 3.60         15         12           Totals Available         \$15,505         \$15,339         \$15,636           Unexpended balance, estimated savings         -617         -           TOTALS, EXPENDITURES         \$14,888         \$15,339         \$15,636           APPROPRIATIONS           001 Budget Act appropriation         \$13,195         \$10,533         \$10,657			\$199	\$171
0367 Indian Gaming Special Distribution Fund         APPROPRIATIONS         001 Budget Act appropriation       \$15,180       \$15,225       \$15,636         Allocation for employee compensation       310       102         Adjustment per Section 3.60       15       12         Totals Available       \$15,505       \$15,339       \$15,636         Unexpended balance, estimated savings       -617       -         TOTALS, EXPENDITURES       \$14,888       \$15,339       \$15,636         O378 False Claims Act Fund         APPROPRIATIONS         001 Budget Act appropriation       \$13,195       \$10,533       \$10,657				
APPROPRIATIONS  001 Budget Act appropriation \$15,180 \$15,225 \$15,636  Allocation for employee compensation 310 102  Adjustment per Section 3.60 15 12  Totals Available \$15,505 \$15,339 \$15,636  Unexpended balance, estimated savings -617 -  TOTALS, EXPENDITURES \$14,888 \$15,339 \$15,636  APPROPRIATIONS  001 Budget Act appropriation \$13,195 \$10,533 \$10,657	TOTALS, EXPENDITURES	\$122	\$199	\$171
001 Budget Act appropriation       \$15,180       \$15,225       \$15,636         Allocation for employee compensation       310       102         Adjustment per Section 3.60       15       12         Totals Available       \$15,505       \$15,339       \$15,636         Unexpended balance, estimated savings       -617       -       -         TOTALS, EXPENDITURES       \$14,888       \$15,339       \$15,636         APPROPRIATIONS         001 Budget Act appropriation       \$13,195       \$10,533       \$10,657	- ·			
Allocation for employee compensation 310 102 Adjustment per Section 3.60 15 12  Totals Available \$15,505 \$15,339 \$15,636 Unexpended balance, estimated savings -617 -  TOTALS, EXPENDITURES \$14,888 \$15,339 \$15,636  0378 False Claims Act Fund  APPROPRIATIONS 001 Budget Act appropriation \$13,195 \$10,533 \$10,657		<b>#45.400</b>	<b>045.005</b>	<b>#45.000</b>
Adjustment per Section 3.60 15 12  Totals Available \$15,505 \$15,339 \$15,636  Unexpended balance, estimated savings -617 -  TOTALS, EXPENDITURES \$14,888 \$15,339 \$15,636  0378 False Claims Act Fund  APPROPRIATIONS  001 Budget Act appropriation \$13,195 \$10,533 \$10,657				\$15,636
Totals Available         \$15,505         \$15,339         \$15,636           Unexpended balance, estimated savings         -617         -           TOTALS, EXPENDITURES         \$14,888         \$15,339         \$15,636           O378 False Claims Act Fund           APPROPRIATIONS         \$13,195         \$10,533         \$10,657				-
Unexpended balance, estimated savings         -617         -           TOTALS, EXPENDITURES         \$14,888         \$15,339         \$15,636           0378 False Claims Act Fund           APPROPRIATIONS         \$13,195         \$10,533         \$10,657				
TOTALS, EXPENDITURES  0378 False Claims Act Fund  APPROPRIATIONS  001 Budget Act appropriation  \$14,888 \$15,339 \$15,636 \$15,63			\$15,339	\$15,636
0378         False Claims Act Fund           APPROPRIATIONS         \$13,195         \$10,533         \$10,657			<del>-</del>	<del>-</del>
APPROPRIATIONS 001 Budget Act appropriation \$13,195 \$10,533 \$10,657		\$14,888	\$15,339	\$15,636
001 Budget Act appropriation \$13,195 \$10,533 \$10,657				
		\$40.40E	¢40 533	¢10 ce7
Allocation for employee compensation 127 31				φ 10,057
	Allocation for employee compensation	127	31	-

<sup>\*</sup> Dollars in thousands

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Adjustment per Section 3.60	-12	-	-
012 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269,	-	(11,137)	-
Statutes of 2008			
Totals Available	\$13,310	\$10,564	\$10,657
Unexpended balance, estimated savings	-7,737		
TOTALS, EXPENDITURES	\$5,573	\$10,564	\$10,657
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,745	\$11,640	\$10,787
Allocation for employee compensation	215	22	-
Adjustment per Section 3.60	-10	-5	-
Adjustment per Section 15.25	18		
Totals Available	\$9,968	\$11,657	\$10,787
Unexpended balance, estimated savings	-1,196		
TOTALS, EXPENDITURES	\$8,772	\$11,657	\$10,787
0557 Toxic Substances Control Account			
APPROPRIATIONS		_	_
001 Budget Act appropriation	\$1,181	\$-	\$-
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	<u>2</u>		
TOTALS, EXPENDITURES	\$1,188	\$-	\$-
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS	<b>#250</b>	<b>#250</b>	<b>COC4</b>
001 Budget Act appropriation	\$350	\$359	\$361
Allocation for employee compensation	9	1	-
Adjustment per Section 3.60		<del>-</del>	
Totals Available	\$358	\$360	\$361
Unexpended balance, estimated savings	15	<del>-</del>	<del>-</del>
TOTALS, EXPENDITURES	\$343	\$360	\$361
0567 Gambling Control Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$7,021	\$8,093	\$8,050
	165	33	ψ0,030
Allocation for employee compensation		-	-
Adjustment per Section 3.60  Totals Available	<u>-2</u> \$7,184	<u>2</u> \$8,128	
		φ0,120	\$8,050
Unexpended balance, estimated savings	<u>-550</u>		
TOTALS, EXPENDITURES	\$6,634	\$8,128	\$8,050
0569 Gambling Control Fines and Penalties Account APPROPRIATIONS			
001 Budget Act appropriation	\$45	\$46	\$45
Totals Available	\$45	\$46	\$45
Unexpended balance, estimated savings	-8	<b>.</b>	ψ.o
TOTALS, EXPENDITURES	\$37	\$46	\$45
0890 Federal Trust Fund	ψ0.	Ψ+υ	ΨΨΟ
APPROPRIATIONS			
001 Budget Act appropriation	\$41,222	\$42,242	\$41,174
Allocation for employee compensation	589	138	-
Adjustment per Section 3.60	22	19	-
Budget Adjustment	-5,941	-	-
TOTALS, EXPENDITURES	\$35,892	\$42,399	\$41,174
,	+,=	÷,	+ , •

<sup>\*</sup> Dollars in thousands

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0942 Special Deposit Fund			
APPROPRIATIONS	<b>.</b>	<b>4.</b>	<b>.</b>
001 Budget Act appropriation	\$1,475	\$1,508	\$1,551
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	-1	-	-
011 Budget Act appropriation (State Asset Forfeiture Account)	562	578	595
Allocation for employee compensation	14	=	=
Adjustment per Section 3.60	-1	-	-
Government Code Section 27397 (e)	439	650	650
Totals Available	\$2,497	\$2,736	\$2,796
Unexpended balance, estimated savings	-1,994		
TOTALS, EXPENDITURES	\$503	\$2,736	\$2,796
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$32,795	\$39,411	\$40,005
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,075	\$3,164	\$3,252
Allocation for employee compensation	36	18	-
Adjustment per Section 3.60	3	2	
Totals Available	\$3,114	\$3,184	\$3,252
Unexpended balance, estimated savings	318		
TOTALS, EXPENDITURES	\$2,796	\$3,184	\$3,252
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,370	\$4,638	\$3,765
Allocation for employee compensation	124	1	=
Adjustment per Section 3.60		4	
Totals Available	\$4,489	\$4,635	\$3,765
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$3,984	\$4,635	\$3,765
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,928	\$5,997	\$5,957
Allocation for employee compensation	36	12	=
Adjustment per Section 3.60			
Totals Available	\$5,961	\$6,009	\$5,957
Unexpended balance, estimated savings	-5,172		
TOTALS, EXPENDITURES	\$789	\$6,009	\$5,957
3061 Ratepayer Relief Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,147	\$7,198	\$5,463
Allocation for employee compensation	29	6	-
Adjustment per Section 3.60	-7	-1	-
011 Budget Act appropriation (transfer to the General Fund)		(25,000)	
Totals Available	\$7,169	\$7,203	\$5,463
Unexpended balance, estimated savings	-2,244		
TOTALS, EXPENDITURES	\$4,925	\$7,203	\$5,463
3086 DNA Identification Fund			

APPROPRIATIONS

<sup>\*</sup> Dollars in thousands

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
001 Budget Act appropriation (DNA Initiative)	\$20,986	\$31,161	\$32,144
Allocation for employee compensation	284	6	-
Adjustment per Section 3.60	-11	-15	=
Totals Available	\$21,259	\$31,152	\$32,144
Unexpended balance, estimated savings	-8,525	-	-
TOTALS, EXPENDITURES	\$12,734	\$31,152	\$32,144
3087 Unfair Competition Law Fund	<b>*</b> ,	***,**=	<b>4</b> • – <b>,</b> · · · ·
APPROPRIATIONS			
001 Budget Act appropriation (Unfair Competition Law Fund)	\$3,510	\$3,565	\$3,475
Allocation for employee compensation	28	1	=
Adjustment per Section 3.60			<u> </u>
Totals Available	\$3,532	\$3,566	\$3,475
Unexpended balance, estimated savings	-71	-	-
TOTALS, EXPENDITURES	\$3,461	\$3,566	\$3,475
3088 Registry of Charitable Trusts Fund	, ,	. ,	, ,
APPROPRIATIONS			
001 Budget Act appropriation	\$2,785	\$2,898	\$2,830
Allocation for employee compensation	65	4	-
Adjustment per Section 3.60		-2	<u>-</u>
Totals Available	\$2,846	\$2,900	\$2,830
Unexpended balance, estimated savings	-158	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$2,688	\$2,900	\$2,830
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Legal Services Revolving Fund)	\$118,165	\$124,000	\$122,601
Allocation for employee compensation	1,139	443	=
Adjustment per Section 3.60	-222	-41	
Totals Available	\$119,082	\$124,402	\$122,601
Unexpended balance, estimated savings	-6,799		
TOTALS, EXPENDITURES	\$112,283	\$124,402	\$122,601
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$3,456	\$2,281
TOTALS, EXPENDITURES	\$-	\$3,456	\$2,281
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$738,765	\$787,520	\$793,696
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund	200. 00	2000 00	2000 10
APPROPRIATIONS			
101 Budget Act appropriation	\$3,045	\$-	\$-
TOTALS, EXPENDITURES	\$3,045	\$-	\$-
TOTALS, GENERAL FUND EXPENDITURES	\$3,045	<u> </u>	\$-
0214 Restitution Fund	, ,	·	
APPROPRIATIONS			
101 Budget Act appropriation	\$6,355	\$4,855	\$4,855
TOTALS, EXPENDITURES	\$6,355	\$4,855	\$4,855
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$28	\$28	\$28

<sup>\*</sup> Dollars in thousands

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
TOTALS, EXPENDITURES	\$28	\$28	\$28
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,918	\$1,918	\$1,918
TOTALS, EXPENDITURES	\$1,918	\$1,918	\$1,918
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$11,346	\$6,801	\$6,801
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$750,111	\$794,321	\$800,497

<sup>\*</sup> Dollars in thousands