DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$114,680	\$-	\$-
Allocation for employee compensation	2,141	-	-
Adjustment per Section 3.60	-182	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	57,876	-
Allocation for employee compensation	-	62	-
Adjustment per Section 3.60	-	-14	-
Adjustment per Section 15.25	-	51	-
001 Budget Act appropriation	-	-	56,976
Prior year balances available:			
Item 0840-001-0001, Budget Act of 2006, as reappropriated by Item 0840-490, Budget Act of 2007	831	-	-
TOTALS, EXPENDITURES	\$117,470	\$57,975	\$56,976
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0006 Disability Access Account			
APPROPRIATIONS	•	.	•
Human Resources Management System Assessments per Section 25.25	\$4	\$4	<u> </u>
TOTALS, EXPENDITURES	\$4	\$4	\$-
0007 Breast Cancer Research Account			
APPROPRIATIONS	¢1	¢1	¢
Human Resources Management System Assessments per Section 25.25	\$1	<u>\$1</u>	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0009 Breast Cancer Control Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$4	\$-
TOTALS, EXPENDITURES	\$5	\$4	\$-
0012 Attorney General Antitrust Account	ψŪ	ΨŦ	Ψ-
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0014 Hazardous Waste Control Account	·	·	
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$53	\$42	\$-
TOTALS, EXPENDITURES	\$53	\$42	\$-
0017 Fingerprint Fees Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$118	\$59	\$-
TOTALS, EXPENDITURES	\$118	\$59	\$-
0020 California State Law Library Special Account			
APPROPRIATIONS			

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$9	\$22	\$-
TOTALS, EXPENDITURES	\$9	\$22	\$-
0025 Leaking Underground Storage Tank Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,014	\$-	\$-
Human Resources Management System Assessments per Section 25.25		5	
TOTALS, EXPENDITURES	\$1,014	\$5	\$-
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS	¢40	Ф4 Г	¢
Human Resources Management System Assessments per Section 25.25	\$18	\$15	\$-
TOTALS, EXPENDITURES	\$18	\$15	\$-
0028 Unified Program Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	<u>ψ</u> 2 \$2	<u> </u>	\$- \$-
0032 Firearm Safety Account	φΖ	φz	φ-
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0041 Aeronautics Account, State Transportation Fund	·	·	·
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$-
TOTALS, EXPENDITURES	\$4	\$4	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3,345	\$3,383	\$-
TOTALS, EXPENDITURES	\$3,345	\$3,383	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3,436	\$3,462	\$-
TOTALS, EXPENDITURES	\$3,436	\$3,462	\$-
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS	\$10	# 40	\$40
Apportionment Payment System Assessments per Control Section 25.5	\$18	\$18	\$18
Human Resources Management System Assessments per Section 25.25	174	171	
TOTALS, EXPENDITURES	\$192	\$189	\$18
0054 New Motor Vehicle Board Account			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$4	\$3	¢
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	\$- \$-
	Φ4		φ-
0061 Motor Vehicle Fuel Account, Transportation Tax Fund APPROPRIATIONS			
001 Budget Act appropriation	\$3,986	\$4,095	\$4,149
Allocation for employee compensation	\$0,000 95	φ 1 ,005 5	ψι, 1-τ υ -
Adjustment per Section 3.60	-7	-1	-
TOTALS, EXPENDITURES	\$4,074	\$4,099	\$4,149
	 <i>ϕ</i> 4,074	φ 4 ,099	φ4,149
0062 Highway Users Tax Account, Transportation Tax Fund			

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS	• • • • • •	• · · · · ·	• · · · ·
001 Budget Act appropriation	\$1,133	\$1,162	\$1,184
Allocation for employee compensation	30	1	-
Adjustment per Section 3.60	-2	-	-
Apportionment Payment System Assessments per Control Section 25.5	290	286	289
Allocation for employee compensation	6		<u> </u>
TOTALS, EXPENDITURES	\$1,457	\$1,449	\$1,473
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$17	\$16	\$16
Human Resources Management System Assessments per Section 25.25	533	556	
TOTALS, EXPENDITURES	\$550	\$572	\$16
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0067 State Corporations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$37	\$26	\$-
TOTALS, EXPENDITURES	\$37	\$26	\$-
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$12	\$12	\$-
TOTALS, EXPENDITURES	\$12	\$12	\$-
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$5</u>	\$4	\$-
TOTALS, EXPENDITURES	\$5	\$4	\$-
0074 Medical Waste Management Fund			
APPROPRIATIONS	* 0	A	¢
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0075 Radiation Control Fund			
APPROPRIATIONS	¢10	¢10	¢
Human Resources Management System Assessments per Section 25.25	\$12	\$10	\$-
TOTALS, EXPENDITURES	\$12	\$10	\$-
0076 Tissue Bank License Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$1	\$-	¢
	<u> </u>	\$- \$-	\$- \$-
TOTALS, EXPENDITURES	φı	-φ-	P -
0078 Graphic Design License Plate Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	<u> </u>	\$1	<u> </u>
	φI	φı	φ-
0080 Childhood Lead Poisoning Prevention Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$7	\$7	\$-
TOTALS, EXPENDITURES	<u> </u>	\$7	\$-
	φ1	Ψľ	Ψ-
0082 Export Document Program Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
	Ψ	Ψ	Ŷ

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Human Resources Management System Assessment per Section 25.25	-	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$23	\$16	\$-
TOTALS, EXPENDITURES	\$23	\$16	\$-
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$2	\$-
TOTALS, EXPENDITURES	\$3	\$2	\$-
0099 Health Statistics Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$13	\$11	\$-
TOTALS, EXPENDITURES	\$13	\$11	\$-
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$-
TOTALS, EXPENDITURES	\$3	\$4	\$-
0102 State Fire Marshal Licensing and Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$7	\$-
TOTALS, EXPENDITURES	\$6	\$7	\$-
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$35	\$34	\$-
TOTALS, EXPENDITURES	\$35	\$34	\$-
0108 Acupuncture Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$95	\$50	\$-
TOTALS, EXPENDITURES	\$95	\$50	\$-
0115 Air Pollution Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$45	\$64	\$-
TOTALS, EXPENDITURES	\$45	\$64	\$-
0116 Wine Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0121 Hospital Building Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$23	\$25	\$-
TOTALS, EXPENDITURES	\$23	\$25	\$-
0129 Water Device Certification Special Account	•		
· · · · · · · · · · · · · · · · · · ·			

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS	.	•	<u>^</u>
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0132 Workers' Compensation Managed Care Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$60	\$61	\$-
TOTALS, EXPENDITURES	\$60	\$61	\$-
0139 Driving Under-the-Influence Program Licensing Trust Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	<u>\$2</u>	\$1	\$-
0140 California Environmental License Plate Fund	ΨZ	ΨI	Ψ-
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$61	\$40	\$-
TOTALS, EXPENDITURES	<u>\$61</u>	<u> </u>	<u> </u>
	φΟΙ	φ4 0	φ-
0142 Department of Justice Sexual Habitual Offender Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$2	\$-
TOTALS, EXPENDITURES	<u> </u>	\$2	\$-
0143 California Health Data and Planning Fund	ΨŦ	ΨΖ	Ψ-
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$11	\$-
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	\$-
0152 State Board of Chiropractic Examiners Fund	Ψ···	ψ. i	Ψ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0158 Travel Seller Fund	¥-	+-	Ŧ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0170 Corrections Training Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$45	\$-
TOTALS, EXPENDITURES	\$6	\$45	\$-
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0177 Food Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$3	\$-
TOTALS, EXPENDITURES	\$4	\$3	\$-
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0191 Fair and Exposition Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$10	\$8	\$-
TOTALS, EXPENDITURES	\$10	\$8	\$-
0192 Satellite Wagering Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$18	\$20	\$-
TOTALS, EXPENDITURES	\$18	\$20	\$-
0194 Emergency Medical Services Training Program Approval Fund	• -	• -	·
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0195 Conservatorship Registry Fund	•••	Ŧ	Ŧ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
Totals Available	\$1	\$-	\$-
Unexpended balance, estimated savings	+• -1	•	•
	\$-	 \$-	\$-
TOTALS, EXPENDITURES	Φ-	ф-	ф-
0198 California Fire and Arson Training Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$5	¢_
	<u> </u>		\$- \$-
TOTALS, EXPENDITURES	\$ 4	\$5	Ф-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS	¢01	ሮፓር	¢
Human Resources Management System Assessments per Section 25.25	\$91	\$72	\$-
TOTALS, EXPENDITURES	\$91	\$72	\$-
0203 Genetic Disease Testing Fund			
APPROPRIATIONS	Ф ГО		¢
Human Resources Management System Assessments per Section 25.25	\$59	\$52	\$-
TOTALS, EXPENDITURES	\$59	\$52	\$-
0205 Geology and Geophysics Fund			

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS	¢1	¢ 4	¢
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0207 Fish and Wildlife Pollution Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	<u>\$2</u>	\$2	\$-
0208 Hearing Aid Dispensers Fund	Ψ=	Ψ	Ŷ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0209 California Hazardous Liquid Pipeline Safety Fund	·	·	·
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$7	\$8	\$-
Totals Available	\$7	\$8	\$-
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$3	\$8	\$-
0212 Marine Invasive Species Control Fund	, -	• -	·
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$4	\$-
TOTALS, EXPENDITURES	\$3	\$4	\$-
0214 Restitution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$34	\$31	\$-
TOTALS, EXPENDITURES	\$34	\$31	\$-
0217 Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$151	\$-
TOTALS, EXPENDITURES	\$1	\$151	\$-
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$251	\$152	\$-
TOTALS, EXPENDITURES	\$251	\$152	\$-
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$-	\$-
TOTALS, EXPENDITURES	\$6	\$-	\$-
0228 Secretary of State's Business Fees Fund			
APPROPRIATIONS	\$ 54	\$ 04	¢
Human Resources Management System Assessments per Section 25.25	\$54	\$31	\$-
TOTALS, EXPENDITURES	\$54	\$31	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$4	\$-
TOTALS, EXPENDITURES	<u> </u>	\$4	\$-
0234 Research Account, Cigarette and Tobacco Products Surtax Fund	40 40	φ 4	φ-
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$3	\$-
TOTALS, EXPENDITURES	<u> </u>	\$3	\$-
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund	<i>.</i>	֥	÷

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Human Resources Management System Assessments per Section 25.25	\$98	\$24	\$-
TOTALS, EXPENDITURES	\$98	\$24	\$-
0239 Private Security Services Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$12	\$9	\$-
TOTALS, EXPENDITURES	\$12	\$9	\$-
0242 Court Collection Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$10	\$-
TOTALS, EXPENDITURES	\$11	\$10	\$-
0243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	 \$-
0245 Mobilehome Park Revolving Fund	ψ.	Ŷ.	•
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$6	\$-
TOTALS, EXPENDITURES	<u> </u>	\$6	\$-
0247 Drinking Water Operator Certification Special Account	ΨŪ	ψŪ	Ψ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0260 Nursing Home Administrator's State License Examining Fund	ψ.	Ŷ.	•
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0262 Habitat Conservation Fund	ψ.	¥	•
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$366	\$72	\$-
TOTALS, EXPENDITURES	\$366	\$72	\$-
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u> </u>	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$5	\$-
TOTALS, EXPENDITURES	\$5	\$5	\$-
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0280 Physician Assistant Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste			
Management Account			

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS	A 4	A 4	•
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS	\$3	\$4	¢_
Human Resources Management System Assessments per Section 25.25			\$-
TOTALS, EXPENDITURES	\$3	\$4	\$-
0295 Board of Podiatric Medicine Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	<u> </u>	\$1	\$-
	φı	φı	ф-
0298 Financial Institutions Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$19	\$19	\$-
TOTALS, EXPENDITURES	<u> </u>	\$19	\$-
	φ1 9	ψIS	Ψ-
0299 Credit Union Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$-
TOTALS, EXPENDITURES	<u> </u>	\$4	\$-
	ΨŦ	φ 4	Ψ-
0300 Professional Forester Registration Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	<u>\$-</u>
TOTALS, EXPENDITURES	<u> </u>	\$1	\$-
	φι	ΨI	Ψ-
0305 Private Postsecondary and Vocational Education Administration Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$4	\$-
TOTALS, EXPENDITURES	\$-	\$4	\$-
0306 Safe Drinking Water Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$5	\$-
TOTALS, EXPENDITURES	\$6	\$5	\$-
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0310 Psychology Fund			
APPROPRIATIONS		•-	
Human Resources Management System Assessments per Section 25.25	\$2	\$2	<u> </u>
TOTALS, EXPENDITURES	\$2	\$2	\$-
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS	.	A 4	•
Human Resources Management System Assessments per Section 25.25	\$4	<u>\$1</u>	\$-
TOTALS, EXPENDITURES	\$4	\$1	\$-
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS	¢4	C 4	¢
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	<u>\$1</u>	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0317 Real Estate Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$41	\$42	¢
			\$- \$-
TOTALS, EXPENDITURES	\$41	\$42	⊅ -

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0318 Collins-Dugan California Conservation Corps Reimbursement Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$121	\$79	\$-
TOTALS, EXPENDITURES	\$121	\$79	\$-
0319 Respiratory Care Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$31	\$31	<u>\$-</u>
TOTALS, EXPENDITURES	\$31	\$31	\$-
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$2	\$-
TOTALS, EXPENDITURES	\$3	\$2	\$-
0326 Athletic Commission Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
0328 Public School Planning, Design, and Construction Review Revolving Fund			
APPROPRIATIONS	• • •	•	
Human Resources Management System Assessments per Section 25.25	<u>\$19</u>	\$18	<u> </u>
TOTALS, EXPENDITURES	\$19	\$18	\$-
0330 Local Revenue Fund			
APPROPRIATIONS	<i></i>	<i>Ф</i>ГО4	# 000
001 Budget Act appropriation	\$570	\$591	\$600
Allocation for employee compensation	17	1	-
Adjustment per Section 3.60	-1	-	-
Apportionment Payment System Assessments per Control Section 25.5	114	94	95
Human Resources Management System Assessments per Section 25.25	8	3	
TOTALS, EXPENDITURES	\$708	\$689	\$695
0335 Registered Environmental Health Specialist Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS	•	• ·	
Human Resources Management System Assessments per Section 25.25	<u>\$1</u>	\$1	<u> </u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0347 School Land Bank Fund			
APPROPRIATIONS	\$ 0	۴	٠
Human Resources Management System Assessments per Section 25.25	\$ <u>2</u>	<u>\$-</u>	<u> </u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
0371 California Beach and Coastal Enhancement Account, California Environmental			
License Plate Fund APPROPRIATIONS			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$1	\$1	¢.
TOTALS, EXPENDITURES	 \$1	\$1	 \$-
	βI	φl	Φ-
0376 Speech-Language Pathology and Audiology Fund APPROPRIATIONS			

Human Resources Management System Assessments per Section 25.25 51 51 51 51 0378 False Claims Act Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 521 511 5 0380 State Dental Auxiliary Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 52 52 5 0381 Public Interest Research, Development, and Demonstration Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 512 510 5 0382 Renewable Resource Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 512 510 5 0382 Renewable Resource Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 512 510 5 0382 Renewable Resource Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 52 52 52 5 0381 Public Interest Research, Development, and Demonstration Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 512 510 5 0382 Renewable Resource Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 52 52 52 5 0371 Integrated Waste Disposal Site Cleanup Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 516 518 5 0396 Solid Waste Disposal Site Cleanup Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 516 518 5 0396 Solid Waste Disposal Site Cleanup Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 516 518 5 0396 Solid Waste Disposal Site Cleanup Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 516 518 5 0396 Solid Waste Disposal Site Cleanup Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 516 518 5 0396 Solid Waste Disposal Site Cleanup Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 518 51 0040 Real Extate Appraisers Regulation Fund APPROPRIATIONS Human Resources Management Sy	1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0378 False Claims Act Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$21 \$11 \$- TOTALS, EXPENDITURES \$2 \$2 \$- Colspan="2">Site Dental Auxiliary Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$2	Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S21 S11 S TOTALS, EVENDITURES S22 S2 S	TOTALS, EXPENDITURES	\$1	\$1	\$-
Human Resources Management System Assessments per Section 25.25 \$21 \$11 \$- TOTALS, EXPENDITURES \$21 \$11 \$- O300 State Dental Auxiliary Fund \$2 \$2 \$2 \$- Muman Resources Management System Assessments per Section 25.25 \$2 \$2 \$2 \$- 0381 Public Interest Research, Development, and Demonstration Fund APPROPRIATIONS \$12 \$10 \$- Human Resources Management System Assessments per Section 25.25 \$12 \$10 \$- 0382 Renewable Resource Trust Fund APPROPRIATIONS \$- \$- Human Resources Management System Assessments per Section 25.25 \$20 \$20 \$-	0378 False Claims Act Fund			
TOTALS, EXPENDITURES \$21 \$11 \$- 0380 State Dental Auxiliary Fund A APPROPRIATIONS 4 \$- Human Resources Management System Assessments per Section 25.25 \$2 \$2 0381 Public Interest Research, Development, and Demonstration Fund A APPROPRIATIONS 4 APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$12 \$10 0382 Renewable Resource Trust Fund 332 APPROPRIATIONS 338 \$28 Human Resources Management System Assessments per Section 25.25 \$28 \$30 0386 Solid Waste Disposal Site Cleanup Trust Fund \$25 \$22 \$2 APPROPRIATIONS \$10 \$2 \$2 \$2 1010000000000000000000000000000000000	APPROPRIATIONS			
0380 State Dental Auxiliary Fund APPROPRIATIONS 52 52 5 1071ALS, EXPENDITURES 52 510 5 0381 Public Interest Research, Development, and Demonstration Fund APPROPRIATIONS 510 5 Human Resources Management System Assessments per Section 25.25 512 510 5 0381 Renewable Resource Trust Fund APPROPRIATIONS 5	Human Resources Management System Assessments per Section 25.25	\$21	\$11	\$-
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$20381 <public and="" demonstration="" development,="" fund<="" interest="" research,="" td="">APPROPRIATIONSAPPROPRIATIONS\$12\$10\$-0382Renewable Resource Trust FundAPPROPRIATIONSAPPROPRIATIONS0382Renewable Resource Trust FundAPPROPRIATIONS3882\$10\$-0385Solid Waste Disposal Site Cleanup Trust Fund\$28\$30\$-0386Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONS\$22\$2\$-107ALS, EXPENDITURES\$28\$30\$-\$-0386Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONS\$22\$2\$-107ALS, EXPENDITURES\$22\$2\$-\$-0387Integrated Waste Management Account, Integrated Waste Management FundAPPROPRIATIONS\$-Human Resources Management System Assessments per Section 25.25\$16\$18\$-0396Self-Insurance Plans Fund\$-\$-\$-0396Self-Insurance Plans Fund\$-\$-\$-0396Self-Insurance Plans Fund\$-\$-\$-0396Self-Insurance Plans Fund\$-\$-\$-0396Self-Insurance Plans Fund\$-\$-\$-0400Real Estate Appraisers Regulation Fund\$-\$-\$-0407Teacher Credentials Fund\$-\$-\$-\$-0407Teacher Credentials Fund\$-<!--</td--><td>TOTALS, EXPENDITURES</td><td>\$21</td><td>\$11</td><td>\$-</td></public>	TOTALS, EXPENDITURES	\$21	\$11	\$-
Human Resources Management System Assessments per Section 25.25S2S2S2S2TOTALS, EXPENDITURESS10S5OBSE PredoPRIATIONSS12S10S5OBSE Renewable Resource Trust FundAPPROPRIATIONSS10S5OUTALS, EXPENDITURESS28S30S5OBSE Renewable Resource Trust FundS28S28S30S5OBSE Renewable Resource Trust FundS28S28S30S5OBSE Renewable Resource Trust FundS28S28S30S5OBSE Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONSS2S2S5Human Resources Management System Assessments per Section 25.25S2S2S5S3S6OBSE Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONSS5S2S2S5S3S6Human Resources Management System Assessments per Section 25.25S16S18S5S3S6S6S6S6S3S5S6S6S3S5S	0380 State Dental Auxiliary Fund			
TOTALS, EXPENDITURES\$2\$2\$20381 Public Interest Research, Development, and Demonstration Fund APROPRIATIONSS12\$10\$-Human Resources Management System Assessments per Section 25.25\$12\$10\$-0382 Renewable Resource Trust FundAPPROPRIATIONSS28\$30\$-Human Resources Management System Assessments per Section 25.25\$28\$30\$-0382 Renewable Resource Trust FundAPPROPRIATIONSS30\$-Human Resources Management System Assessments per Section 25.25\$22\$2\$-0385 Solid Waste Disposal Site Cleanup Trust Fund APPROPRIATIONSS2\$22\$2\$-1000 REAL System Assessments per Section 25.25\$2\$2\$-\$-0387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONSS16\$18\$-Human Resources Management System Assessments per Section 25.25\$16\$18\$-0396 Self-Insurance Plans FundS16\$18\$-APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$-0400 Real Estate Appraisers Regulation Fund 				
0381 Public Interest Research, Development, and Demonstration Fund APPROPRIATIONS 101 112	Human Resources Management System Assessments per Section 25.25			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S12 S10 S O322 Renewable Resource Trust Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 TOTALS, EXPENDITURES S2 S2 S2 S2 S2 APPROPRIATIONS Human Resources Management Account, Integrated Waste Management Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S16 S17	TOTALS, EXPENDITURES	\$2	\$2	\$-
TOTALS, EXPENDITURES\$12\$100382 Renewable Resource Trust FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$28\$30\$-0386 Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-0386 Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$18\$-0396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$18\$-0396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$-0400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0400 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0400 Teacher Credentials Fund <td>• •</td> <td></td> <td></td> <td></td>	• •			
0382 Renewable Resource Trust FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$28\$30\$-O386 Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-O387 Integrated Waste Management Account, Integrated Waste Management FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$18\$-O396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$18\$-O396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$-Otal Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$-O400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-O407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-O408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-O408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resourc	Human Resources Management System Assessments per Section 25.25	\$12	\$10	\$-
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 TOTALS, EXPENDITURES S28 S30 S- TOTALS, EXPENDITURES S2	TOTALS, EXPENDITURES	\$12	\$10	\$-
Human Resources Management System Assessments per Section 25.25\$28\$30\$.TOTALS, EXPENDITURES\$28\$30\$.0386Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONS\$2\$2\$2Human Resources Management System Assessments per Section 25.25\$2\$2\$2\$20387Integrated Waste Management Account, Integrated Waste Management FundAPPROPRIATIONS\$16\$18\$-Human Resources Management System Assessments per Section 25.25\$16\$18\$-\$-0396Self-Insurance Plans FundAPPROPRIATIONS\$16\$18\$-Human Resources Management System Assessments per Section 25.25\$5\$3\$-\$-0396Self-Insurance Plans FundAPPROPRIATIONS\$16\$18\$-Human Resources Management System Assessments per Section 25.25\$5\$3\$-\$-0400Real Estate Appraisers Regulation FundAPPROPRIATIONS\$-\$-Human Resources Management System Assessments per Section 25.25\$12\$18\$-0407Teacher Credentials Fund\$-\$-\$-\$-APPROPRIATIONS\$-\$12\$18\$-\$-Human Resources Management System Assessments per Section 25.25\$12\$18\$-\$-0408Teacher Credentials Fund\$-\$-\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-\$-\$-\$-\$-\$-\$-\$-\$-\$-\$	0382 Renewable Resource Trust Fund			
TOTALS, EXPENDITURES\$28\$30\$-0366Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$270TALS, EXPENDITURES\$2\$2\$20387Integrated Waste Management Account, Integrated Waste Management FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$180396\$elf-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$30400Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$15\$30400Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$180407Teacher Credentials Fund\$12\$18APPROPRIATIONS\$12\$18\$50407Teacher Credentials Fund\$12\$18APPROPRIATIONS\$12\$18\$510TALS, EXPENDITURES\$12\$18\$50407Teacher Credentials Fund\$12\$18\$50408Teacher Credentials Fund\$12\$18\$50407Teacher Credentials Fund\$12\$18\$50408Teacher Credentials Fund\$12\$18\$50408Teacher Credentials Fund\$12\$18\$50421Vehicle Inspection and Repair Fund\$13 <td< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></td<>	APPROPRIATIONS			
0386 Solid Waste Disposal Site Cleanup Trust FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$20387 Integrated Waste Management Account, Integrated Waste Management FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$180396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$180396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$30400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$13\$50400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$13\$30407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$180408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$1050421 Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$1050421 Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$1050425 Victim - Witn	Human Resources Management System Assessments per Section 25.25	\$28	\$30	\$-
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$2TOTALS, EXPENDITURES\$2\$2\$20387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS\$16\$18\$-0396 Self-Insurance Plans Fund\$16\$18\$-0396 Self-Insurance Plans FundAPPROPRIATIONS\$5\$3\$-1007 Real Estate Appraisers Regulation Fund APPROPRIATIONS\$5\$3\$-0400 Real Estate Appraisers Regulation Fund APPROPRIATIONS\$3\$3\$-0400 Real Estate Appraisers Regulation Fund APPROPRIATIONS\$12\$18\$-1007 Teacher Credentials Fund APPROPRIATIONS\$12\$18\$-10407 Teacher Credentials Fund APPROPRIATIONS\$12\$18\$-10408 Test Development and Administration Account, Teacher Credentials Fund APPROPRIATIONS\$12\$18\$-10408 Test Development and Administration Account, Teacher Credentials Fund APPROPRIATIONS\$131\$105\$-10409 Test Development and Administration Account, Teacher Credentials Fund APPROPRIATIONS\$131\$105\$-10421 Vehicle Inspection and Repair Fund APPROPRIATIONS\$131\$105\$-10425 Victim - Witness Assistance Fund <br< td=""><td>TOTALS, EXPENDITURES</td><td>\$28</td><td>\$30</td><td>\$-</td></br<>	TOTALS, EXPENDITURES	\$28	\$30	\$-
Human Resources Management System Assessments per Section 25.25\$2\$2\$2TOTALS, EXPENDITURES\$2\$2\$20387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS516\$18Human Resources Management System Assessments per Section 25.25\$16\$18\$0396 Self-Insurance Plans Fund APPROPRIATIONS55\$33\$Human Resources Management System Assessments per Section 25.25\$55\$33\$0400 Real Estate Appraisers Regulation Fund APPROPRIATIONS\$5\$33\$Human Resources Management System Assessments per Section 25.25\$3\$\$0400 Real Estate Appraisers Regulation Fund APPROPRIATIONS\$\$\$Human Resources Management System Assessments per Section 25.25\$3\$\$0400 Real Estate Appraisers Regulation Fund APPROPRIATIONS\$\$\$Human Resources Management System Assessments per Section 25.25\$12\$18\$0407 Teacher Credentials Fund APPROPRIATIONS\$\$\$Human Resources Management System Assessments per Section 25.25\$12\$18\$0408 Test Development and Administration Account, Teacher Credentials Fund APPROPRIATIONS\$\$\$Human Resources Management System Assessments per Section 25.25\$4\$5\$0421 Vehicle Inspection and Repair Fund APPROPRIATIONS\$\$\$Human Resources Management System Assessments per Section 25.25\$131\$105\$0425 Victim - Witnes	0386 Solid Waste Disposal Site Cleanup Trust Fund			
TOTALS, EXPENDITURES\$2\$2\$20337Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS516\$18Human Resources Management System Assessments per Section 25.25\$16\$18\$-0396Self-Insurance Plans Fund316\$18\$-APPROPRIATIONS	APPROPRIATIONS			
0387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$18\$.O396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$.O400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$.O400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$.O407 Teacher Credentials FundAPPROPRIATIONS\$12\$18\$.Human Resources Management System Assessments per Section 25.25\$12\$18\$.O408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONS\$12\$18\$.Human Resources Management System Assessments per Section 25.25\$4\$5\$.O408 Test Development and Administration Account, Teacher Credentials Fund\$.\$.\$.APPROPRIATIONS\$.\$.\$.\$.\$.Human Resources Management System Assessments per Section 25.25\$13\$.\$.\$.O408 Test Development and Administration Account, Teacher Credentials Fund\$.\$.\$.\$.APPROPRIATIONS\$.\$.\$.\$.\$.\$.Human Resources Management System	Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$18\$-0396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$-0400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$-0400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$-0407 Teacher Credentials Fund\$-\$-APPROPRIATIONS\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$12\$-\$-0407 Teacher Credentials Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$-\$12\$-\$-0408 Test Development and Administration Account, Teacher Credentials Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$-\$-\$-\$-0421 Vehicle Inspection and Repair Fund\$-\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$-\$-\$-\$-0421 Vehicle Inspection and Repair Fund\$-\$-\$-\$-\$-0425 Victim - Witness Assistan	TOTALS, EXPENDITURES	\$2	\$2	\$-
Human Resources Management System Assessments per Section 25.25\$16\$18\$-TOTALS, EXPENDITURES\$16\$18\$-0396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$-0400 Real Estate Appraisers Regulation FundAPPROPRIATIONS4007 Teacher Credentials Fund\$3\$3\$-0407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$14\$5\$-0421 Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-0425 Victim - Witness Assistance FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25	0387 Integrated Waste Management Account, Integrated Waste Management Fund			
TOTALS, EXPENDITURES\$16\$18\$-0396Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$-0400Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$3\$-0407Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0407Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0408Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$4\$5\$-0421Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-0421Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-<				
0396 Self-Insurance Plans FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$-O400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$3\$-O407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-O407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-O408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-O408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$4\$5\$-O421 Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-O421 Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-O421 Vehicle Inspection 25.25\$131\$105\$-O425 Victim - Witness Assistance FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$13\$-\$-O425 Victim - Witness Assistance Fund <t< td=""><td>Human Resources Management System Assessments per Section 25.25</td><td></td><td>\$18</td><td></td></t<>	Human Resources Management System Assessments per Section 25.25		\$18	
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$3\$-O400Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$3\$-O407Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-O407Teacher Credentials FundAPPROPRIATIONS\$12\$18\$-O408Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONS\$5\$-Human Resources Management System Assessments per Section 25.25\$4\$5\$-O408Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONS </td <td>TOTALS, EXPENDITURES</td> <td>\$16</td> <td>\$18</td> <td>\$-</td>	TOTALS, EXPENDITURES	\$16	\$18	\$-
Human Resources Management System Assessments per Section 25.25§5\$3\$-TOTALS, EXPENDITURES\$5\$3\$-0400 Real Estate Appraisers Regulation FundAPPROPRIATIONS\$3\$3\$-Human Resources Management System Assessments per Section 25.25\$3\$3\$3\$-0407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials Fund\$\$\$APPROPRIATIONS\$12\$18\$-\$Human Resources Management System Assessments per Section 25.25\$4\$5\$-0421 Vehicle Inspection and Repair Fund\$\$\$APPROPRIATIONS\$\$\$\$Human Resources Management System Assessments per Section 25.25\$131\$105\$-0421 Vehicle Inspection and Repair Fund\$\$\$\$APPROPRIATIONS\$\$\$\$\$Human Resources Management System Assessments per Section 25.25\$131\$105\$-0425 Victim - Witness Assistance Fund\$\$\$\$APPROPRIATIONS\$\$\$\$\$Human Resources Management System Assessments per Section 2				
TOTALS, EXPENDITURES\$5\$3\$-0400Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$3\$-TOTALS, EXPENDITURES\$3\$3\$-0407Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-TOTALS, EXPENDITURES\$12\$18\$0408Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$4\$5\$-0408Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$4\$5\$-0421Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-0425Victim - Witness Assistance FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-0425Victim - Witness Assistance FundAPPROPRIATIONS-		A -	^	•
0400 Real Estate Appraisers Regulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$3\$5TOTALS, EXPENDITURES\$3\$3\$50407 Teacher Credentials FundAPPROPRIATIONS\$12\$18\$-Human Resources Management System Assessments per Section 25.25\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONS\$12\$18\$-Human Resources Management System Assessments per Section 25.25\$4\$5\$-0408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONS\$4\$5\$-Human Resources Management System Assessments per Section 25.25\$13\$105\$-0421 Vehicle Inspection and Repair Fund\$-APPROPRIATIONS\$13\$105\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-0421 Vehicle Inspection and Repair Fund\$-\$-\$-0425 Victim - Witness Assistance Fund\$-\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-TOTALS, EXPENDITURES\$131\$105\$-\$-\$-TOTALS, EXPENDITURES\$1\$-\$-\$- <td></td> <td></td> <td></td> <td></td>				
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$3\$-TOTALS, EXPENDITURES\$3\$3\$-0407 Teacher Credentials FundAPPROPRIATIONS\$12\$18\$-Human Resources Management System Assessments per Section 25.25\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials Fund\$12\$18\$-APPROPRIATIONS\$12\$18\$-\$-Human Resources Management System Assessments per Section 25.25\$4\$5\$-0408 Test Development and Administration Account, Teacher Credentials Fund\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$4\$5\$-0421 Vehicle Inspection and Repair Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-0425 Victim - Witness Assistance Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$-\$-0425 Victim - Witness Assistance Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$-\$-TOTALS, EXPENDITURES\$1\$-\$-\$-Fundam Resources Management System Assessments	-	\$5	\$3	\$-
Human Resources Management System Assessments per Section 25.25\$3\$3\$-TOTALS, EXPENDITURES\$3\$3\$-0407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-TOTALS, EXPENDITURES\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONS\$12\$18\$-Human Resources Management System Assessments per Section 25.25\$4\$5\$-0421 Vehicle Inspection and Repair Fund\$4\$5\$-APPROPRIATIONS\$131\$105\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-0421 Vehicle Inspection and Repair Fund\$131\$105\$-APPROPRIATIONS\$131\$105\$-\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-0425 Victim - Witness Assistance Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$-\$-0425 Victim - Witness Assistance Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$-\$-TOTALS, EXPENDITURES\$1\$-\$-\$-\$-\$-\$-\$				
TOTALS, EXPENDITURES\$3\$3\$-0407 Teacher Credentials FundAPPROPRIATIONS\$12\$18\$-Human Resources Management System Assessments per Section 25.25\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials Fund\$12\$18\$-APPROPRIATIONS\$12\$18\$-\$-Human Resources Management System Assessments per Section 25.25\$4\$5\$-TOTALS, EXPENDITURES\$4\$5\$-\$-0421 Vehicle Inspection and Repair Fund\$4\$5\$-APPROPRIATIONS\$131\$105\$-\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-0421 Vehicle Inspection and Repair Fund\$-\$-\$-APPROPRIATIONS\$131\$105\$-\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-0425 Victim - Witness Assistance Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$-\$-0425 Victim - Witness Assistance Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$-\$-0425 Victim - Witness Assistance Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessm		¢0	¢o	¢
0407 Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-CTALS, EXPENDITURES\$12\$18\$-AV88 Test Development and Administration Account, Teacher Credentials Fund APPROPRIATIONS\$4\$5\$-Human Resources Management System Assessments per Section 25.25\$4\$5\$-TOTALS, EXPENDITURES\$4\$5\$-O421 Vehicle Inspection and Repair Fund\$4\$5\$-APPROPRIATIONS\$131\$105\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-O421 Vehicle Inspection and Repair Fund\$-\$-\$-APPROPRIATIONS\$131\$105\$-\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-O425 Victim - Witness Assistance Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$131\$105\$-O425 Victim - Witness Assistance Fund\$-\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$-\$-O425 Victim - Witness Assistance Fund\$-\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$- <td></td> <td></td> <td></td> <td><u> </u></td>				<u> </u>
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$12\$18\$-TOTALS, EXPENDITURES\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONS </td <td></td> <td>\$3</td> <td>\$3</td> <td>⊅-</td>		\$3	\$3	⊅-
Human Resources Management System Assessments per Section 25.25\$12\$18\$-TOTALS, EXPENDITURES\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials Fund APPROPRIATIONS				
TOTALS, EXPENDITURES\$12\$18\$-0408 Test Development and Administration Account, Teacher Credentials Fund </td <td></td> <td>¢12</td> <td>¢18</td> <td>¢_</td>		¢12	¢18	¢_
0408 Test Development and Administration Account, Teacher Credentials FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$4\$5\$-Human Resources Management System Assessments per Section 25.25\$4\$5\$-0421 Vehicle Inspection and Repair Fund				
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$4\$5\$-TOTALS, EXPENDITURES\$4\$5\$-0421 Vehicle Inspection and Repair FundAPPROPRIATIONS </td <td></td> <td>φIZ</td> <td>φιο</td> <td>φ-</td>		φIZ	φιο	φ-
Human Resources Management System Assessments per Section 25.25\$4\$5\$-TOTALS, EXPENDITURES\$4\$5\$-0421 Vehicle Inspection and Repair FundAPPROPRIATIONS </td <td></td> <td></td> <td></td> <td></td>				
TOTALS, EXPENDITURES\$4\$5\$-0421Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-TOTALS, EXPENDITURES\$131\$105\$-0425Victim - Witness Assistance FundAPPROPRIATIONS </td <td></td> <td>\$4</td> <td>\$5</td> <td>\$-</td>		\$4	\$5	\$-
0421 Vehicle Inspection and Repair FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-TOTALS, EXPENDITURES\$131\$105\$-0425 Victim - Witness Assistance Fund45\$-APPROPRIATIONS5\$1\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$-\$-TOTALS, EXPENDITURES\$1\$-\$-TOTALS, EXPENDITURES\$1\$-\$-				
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$131\$105\$-TOTALS, EXPENDITURES\$131\$105\$-0425Victim - Witness Assistance Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$-\$-TOTALS, EXPENDITURES\$1\$-\$-\$-TOTALS, EXPENDITURES\$1\$-\$-		•.	ΨŬ	· ·
Human Resources Management System Assessments per Section 25.25\$131\$105\$-TOTALS, EXPENDITURES\$131\$105\$-0425Victim - Witness Assistance FundAPPROPRIATIONS </td <td></td> <td></td> <td></td> <td></td>				
TOTALS, EXPENDITURES\$131\$105\$-0425 Victim - Witness Assistance FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$-TOTALS, EXPENDITURES\$1\$-\$-		\$131	\$105	\$-
0425 Victim - Witness Assistance FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$-TOTALS, EXPENDITURES\$1\$-\$-				
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$-TOTALS, EXPENDITURES\$1\$-\$1\$-\$-		* ····	4.00	Ŧ
Human Resources Management System Assessments per Section 25.25\$1\$-TOTALS, EXPENDITURES\$1\$-\$1\$-				
TOTALS, EXPENDITURES\$1\$-\$-\$-		\$1	\$-	\$-
	0439 Underground Storage Tank Cleanup Fund	÷ •	Ŧ	Ŧ

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS	¢oc	¢04	¢
Human Resources Management System Assessments per Section 25.25	\$86	\$94	\$-
TOTALS, EXPENDITURES	\$86	\$94	\$-
0442 California Olympic Training Account APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Loan Interest Repayment per Government Code Section 7592	445	-	-
NET TOTALS, EXPENDITURES	\$445	\$-	\$-
0447 Wildlife Restoration Fund		¥	÷
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0452 Elevator Safety Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$-	\$-
TOTALS, EXPENDITURES	\$2	\$-	\$-
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	<u> </u> \$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS	6 44	* 0	^
Human Resources Management System Assessments per Section 25.25	\$14	\$8	\$-
TOTALS, EXPENDITURES	\$14	\$8	\$-
0461 Public Utilities Commission Transportation Reimbursement Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0462 Public Utilities Commission Utilities Reimbursement Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$10	\$8	\$-
TOTALS, EXPENDITURES	\$10	\$8	\$-
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS		•	
Human Resources Management System Assessments per Section 25.25	\$6	\$5	\$-
TOTALS, EXPENDITURES	\$6	\$5	\$-
0465 Energy Resources Programs Account			
APPROPRIATIONS	¢10	¢ 4 4	¢
Human Resources Management System Assessments per Section 25.25	\$12	\$11	\$-
TOTALS, EXPENDITURES	\$12	\$11	\$-
0470 California High-Cost Fund-B Administrative Committee Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$43	\$35	\$-
TOTALS, EXPENDITURES	\$43	\$35	\$-
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$29	\$23	\$-

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
TOTALS, EXPENDITURES	\$29	\$23	\$-
0478 Vectorborne Disease Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$2	\$-
TOTALS, EXPENDITURES	\$4	\$2	\$-
0494 Other Unallocated Special Funds			
APPROPRIATIONS			
011 Budget Act appropriation	\$107	\$73	\$96
Totals Available	\$107	\$73	\$96
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$105	\$73	\$96
0501 California Housing Finance Fund	• ••••	* .•	
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$30	\$29	\$-
TOTALS, EXPENDITURES	\$30	\$29	\$-
0502 California Water Resources Development Bond Fund	¢00	Ŷ=Ŭ	÷
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$235	\$278	\$-
TOTALS, EXPENDITURES	\$235	\$278	\$-
0507 Central Valley Water Project Revenue Fund	\$ 200	\$ 210	÷
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$108	\$121	\$-
Totals Available	\$108	\$121	\$-
		ΨIZI	Ψ-
Unexpended balance, estimated savings	<u>-108</u>		
TOTALS, EXPENDITURES	\$-	\$121	\$-
0512 Compensation Insurance Fund			
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25	\$1,281	\$1,037	¢
			\$-
TOTALS, EXPENDITURES	\$1,281	\$1,037	\$-
0514 Employment Training Fund			
APPROPRIATIONS	¢	\$168	¢
Human Resources Management System Assessments per Section 25.25	\$- _		\$-
TOTALS, EXPENDITURES	\$-	\$168	\$-
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS	¢oo	¢16	¢
Human Resources Management System Assessments per Section 25.25	\$22	\$16	\$-
TOTALS, EXPENDITURES	\$22	\$16	\$-
0518 Health Facility Construction Loan Insurance Fund			
APPROPRIATIONS	* 0	* 0	¢
Human Resources Management System Assessments per Section 25.25	\$3	\$3	\$-
TOTALS, EXPENDITURES	\$3	\$3	\$-
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS	* -	* ·	*
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0557 Toxic Substances Control Account			
APPROPRIATIONS			

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Human Resources Management System Assessments per Section 25.25	\$38	\$39	\$-
TOTALS, EXPENDITURES	\$38	\$39	\$-
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$5	\$-
TOTALS, EXPENDITURES	\$6	\$5	\$-
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0567 Gambling Control Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$17	\$12	\$-
TOTALS, EXPENDITURES	\$17	\$12	\$-
0572 Stringfellow Insurance Proceeds Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$13	\$56	\$-
TOTALS, EXPENDITURES	\$13	\$56	\$-
0587 Family Law Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$-
TOTALS, EXPENDITURES	\$1	\$2	\$-
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1,037	\$700	\$-
TOTALS, EXPENDITURES	\$1,037	\$700	\$-
0602 Architecture Revolving Fund	. ,		
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$23	\$21	\$-
TOTALS, EXPENDITURES	\$23	\$21	\$-
0622 Drinking Water Treatment and Research Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$5	\$-
TOTALS, EXPENDITURES	\$4	\$5	\$-
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$20	\$21	\$-
TOTALS, EXPENDITURES	\$20	\$21	\$-
0666 Service Revolving Fund			
-			

APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S447 S434 Sector 25.25 S7	1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
TOTALS, EXPENDITURES \$447 \$433 \$ 0687 Donated Food Revolving Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$7 \$7 \$ OTALS, EXPENDITURES \$7 \$7 \$ OTAL SECONTINES \$7 \$5 OTAL SECONTINES \$7 \$5 OTAL SECONTINES OTAL SECONTINES OTAL SECONTINES OTAL SECONTINES OTAL SECONTINES OTALS EXPENDITURES OTAL SECONTINES		¢117	¢121	¢
0687 Donated Food Revolving Fund APPROPRIATIONS Accountancy Fund, Professions and Vocations Fund S7 S7 TOTALS, EXPENDITURES S7 S7 S8 OTAL Accountancy Fund, Professions and Vocations Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S7 S8 S8 OTOL S. EXPENDITURES S2 <				
APPROPRIATIONS \$7 \$7 \$5 Human Resources Management System Assessments per Section 25.25 \$7 \$7 \$7 0704 LS, EXPENDITURES \$7 \$7 \$5 0706 California Architects Board Fund APPROPRIATIONS \$5 10704 LS, EXPENDITURES \$7 \$8 \$5 0706 California Architects Board Fund APPROPRIATIONS \$2 \$2 \$2 \$2 \$2 \$5 \$7 \$7 \$8 \$5 \$7 \$7 \$8 \$5 \$7 \$7 \$8 \$5 \$7 \$7 \$8 \$5 \$7 \$7 \$8 \$5 \$7 \$7 \$8 \$5 \$7 \$7 \$8 \$5 \$7 </td <td></td> <td>φ++<i>1</i></td> <td>\$434</td> <td>φ-</td>		φ++ <i>1</i>	\$434	φ-
Human Resources Management System Assessments per Section 25.25 S7 S7 S TOTALS, EXPENDITURES S7 S7 S OTAL Accountancy Fund, Professions and Vocations Fund APPROPRIATIONS S7 S8 S. OTALS, EXPENDITURES S7 S8 S. OTALS, EXPENDITURES S7 S8 S. OTALS, EXPENDITURES S2 S2 S. OTALS, EXPENDITURES S2 S2 S. OTALS, EXPENDITURES S3 S40 S. OTALS, EXPENDITURES S3 S40 S. OTALS, EXPENDITURES S3 S40 S. OTALS, EXPENDITURES S6 S7 S. OTALS, EXPENDITURES S6 S7	-			
TOTALS, EXPENDITURES 57 57 5 0704 Accountancy Fund, Professions and Vocations Fund APPROPRIATIONS		\$7	\$7	\$-
0704 Accountancy Fund, Professions and Vocations Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$7 \$8 \$ 0706 California Architects Board Fund APPROPRIATIONS \$ \$ Human Resources Management System Assessments per Section 25.25 \$2 \$2 \$ 0717 Cemetery Fund, Professions and Vocations Fund APPROPRIATIONS \$ \$ Human Resources Management System Assessments per Section 25.25 \$3 \$2 \$ 0717 Cemetery Fund, Professions and Vocations Fund \$ \$ \$ APPROPRIATIONS \$ <				
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.2557585.OTOLALS, EXPENDITURES52525252OTALS, EXPENDITURES5252525.OTALS, EXPENDITURES52525.5.OTALS, EXPENDITURES52525.5.OTALS, EXPENDITURES53525.5.OTALS, EXPENDITURES53525.5.OTALS, EXPENDITURES53525.5.OTALS, EXPENDITURES53525.5.OTALS, EXPENDITURES535405.5.OTALS, EXPENDITURES535405.5.OTALS, EXPENDITURES535405.5.OTALS, EXPENDITURES535405.5.OTALS, EXPENDITURES535405.5.OTALS, EXPENDITURES56575.5.OTALS, EXPENDITURES56575.5.OTALS, EXPENDITURES56575.5.OTALS, EXPENDITURES52525.5.OTALS, EXPENDITURES52525.5.OTALS, EXPENDITURES52525.5.OTALS, EXPENDITURES52525.5.OTALS, EXPENDITURES52525.5.OTALS, EXPENDITURES55545.5.OTALS, EXPENDITURES55545.5.OT		•	·	
TOTALS, EXPENDITURES\$7\$8\$20706California Architects Board FundAPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$20717Conterty Fund, Professions and Vocations FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$3\$2\$20717Contractors' License Fund\$3\$2\$50735Contractors' License FundAPPROPRIATIONS\$39\$40\$51Human Resources Management System Assessments per Section 25.25\$39\$40\$50741State Dentistry FundAPPROPRIATIONS\$40\$5Human Resources Management System Assessments per Section 25.25\$6\$7\$50741State Dentistry Fund\$6\$7\$50750State Dentistry Fund\$6\$7\$50750State Numari Nesources Management System Assessments per Section 25.25\$6\$7\$50750State Surgement System Assessments per Section 25.25\$2\$2\$20750State Surgement System Assessments per Section 25.25\$2\$2\$20751State Ausgement System Assessments per Section 25.25\$2\$2\$20752Bureau of Home Furnishings and Thermal Insulation FundAPPROPRIATIONS\$4\$5Human Resources Management System Assessments per Section 25.25\$5\$4\$50757California Board of Architectural Examiners - Landscape Architects Fund\$5\$4\$5				
0706 California Architects Board Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$2 <	Human Resources Management System Assessments per Section 25.25	\$7	\$8	\$-
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 S2 S2 S2 TOTALS, EXPENDITURES S2 S2 S2 TOTALS, EXPENDITURES S3 S2 TOTALS, EXPENDITURES S3 S2 S S S S S S S S S S S S S S S S	TOTALS, EXPENDITURES	\$7	\$8	\$-
Human Resources Management System Assessments per Section 25.25\$2\$2\$2TOTALS, EXPENDITURES\$2\$2\$2APPROPRIATIONS0735Contractors' License Fund\$3\$2\$-0735Contractors' License FundAPPROPRIATIONS\$3\$2\$-0735Contractors' License FundAPPROPRIATIONS\$40\$-Human Resources Management System Assessments per Section 25.25\$39\$40\$-0741State Dentistry FundAPPROPRIATIONS\$40\$-Human Resources Management System Assessments per Section 25.25\$6\$7\$-0750State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$6\$7\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-0750State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$-\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-0750State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$-\$-Human Resources Management System Assessments per Section 25.25\$5\$4\$-0752Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS\$-\$-Human Resources Management System Assessments per Section 25.25\$5\$4\$-0756Contingent Fund of the Medical Board of California APPROPRIATIONS\$-\$-\$-Human Resources Management S	0706 California Architects Board Fund			
TOTALS, EXPENDITURES\$2\$2\$20/17Cemetery Fund, Professions and Vocations Fund APPROPRIATIONSAHuman Resources Management System Assessments per Section 25.25\$3\$20735Contractors' License FundAAPPROPRIATIONSTOTALS, EXPENDITURES\$3\$40Contractors' License FundS3\$40\$-0735Contractors' License FundA\$-APPROPRIATIONSTOTALS, EXPENDITURES\$33\$400741State Dentistry FundAPPROPRIATIONS*Human Resources Management System Assessments per Section 25.25\$6\$70750State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$6\$7Human Resources Management System Assessments per Section 25.25\$2\$20750State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$6\$7Human Resources Management System Assessments per Section 25.25\$2\$20752Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS\$1\$1Human Resources Management System Assessments per Section 25.25\$5\$4\$50757California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$1\$1\$1Human Resources Management System Assessments per Section 25.25\$1\$1\$1\$20758Contingent Fund of the Medical Board of California APPROPRIATIONS\$37\$36\$3Human Resources Managem	APPROPRIATIONS			
0717 Cemetery Fund, Professions and Vocations Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$3 \$2 \$- OTALS, EXPENDITURES \$3 \$52 \$- OTALS, EXPENDITURES \$3 \$52 \$- OTALS, EXPENDITURES \$39 \$40 \$- OTALS, EXPENDITURES \$39 \$40 \$- OTALS, EXPENDITURES \$39 \$40 \$- OTALS, EXPENDITURES \$56 \$7 \$- OTALS, EXPENDITURES \$66 \$7 \$- OTALS, EXPENDITURES \$6 \$7 \$- OTSO State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$2 \$2 \$- OTSO State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$5 \$4 \$- OTALS, EXPENDITURES </td <td>Human Resources Management System Assessments per Section 25.25</td> <td>\$2</td> <td>\$2</td> <td>\$-</td>	Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
APPROPRIATIONS \$3 \$2 \$- Human Resources Management System Assessments per Section 25.25 \$3 \$2 \$- 0735 Contractors' License Fund APPROPRIATIONS \$- Human Resources Management System Assessments per Section 25.25 \$39 \$40 \$- 074L State Dentistry Fund \$- \$- APPROPRIATIONS \$39 \$40 \$- 074L State Dentistry Fund \$- \$- APPROPRIATIONS \$- \$- \$- Human Resources Management System Assessments per Section 25.25 \$6 \$7 \$- 0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS \$- Human Resources Management System Assessments per Section 25.25 \$2 \$2 \$- 0751 State Funeral Insulation Fund APPROPRIATIONS \$- \$- Human Resources Management System Assessments per Section 25.25 \$5 \$4 \$- 0752 Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS \$- \$- Human Resources Management System Assessments per Section 25.25 \$5	TOTALS, EXPENDITURES	\$2	\$2	\$-
Human Resources Management System Assessments per Section 25.25\$3\$2\$-O735 Contractors' License FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$39\$40\$-O741 State Dentistry FundAPPROPRIATIONS0741 State Dentistry FundHuman Resources Management System Assessments per Section 25.25\$6\$7\$-OTALS, EXPENDITURES\$6\$7\$-OTALS, EXPENDITURES\$6\$7\$-OTALS, EXPENDITURES\$6\$7\$-OTSD State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$2\$2Human Resources Management System Assessments per Section 25.25\$2\$2\$-OTALS, EXPENDITURES\$5\$4\$-OTSD State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-OTALS, EXPENDITURES\$5\$4\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$1\$-OTALS, EXPENDITURES\$1\$1\$-\$-Unuman Resources Management System Assessments per Section 25.25\$1\$1\$-OTALS, EXPENDITURES\$1\$1\$-\$-Unuman Resources Management System Assessments per Section 25.25\$37\$36\$-OTALS, EXPENDITURES\$1\$1\$-\$-	0717 Cemetery Fund, Professions and Vocations Fund			
TOTALS, EXPENDITURES\$3\$2\$-0735Contractors' License Fund-APPROPRIATIONS-Human Resources Management System Assessments per Section 25.25\$39\$40\$-TOTALS, EXPENDITURES\$39\$40\$-0741State Dentistry FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$6\$7\$-707ALS, EXPENDITURES\$6\$7\$-0750State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-0752Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$4\$-0757California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$1\$-0758Contingent Fund of the Medical Board of California APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$-0759Physical Therapy Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-0759Physical Therapy Fund APPROPRIATIONSHuman Resources Management System Assessm	APPROPRIATIONS			
0735 Contractors' License Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$39 \$40 \$- OTALS, EXPENDITURES \$39 \$40 \$- OTALS, EXPENDITURES \$39 \$40 \$- OTAL State Dentistry Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$6 \$7 \$- OTALS, EXPENDITURES \$2 \$2 \$- OTALS, EXPENDITURES \$2 \$2 \$- OTALS, EXPENDITURES \$2 \$2 \$- OTALS, EXPENDITURES \$5 \$4 \$- OTALS, EXPENDITURES \$5 \$4 \$- OTALS, EXPENDITURES \$5 \$4 \$- OTALS, EXPENDITURES \$1 \$1 \$-	Human Resources Management System Assessments per Section 25.25	\$3	\$2	\$-
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$39\$40\$-O741 State Dentistry FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$6\$7\$-O750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-O750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$2\$2\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-\$-O752 Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS\$4\$-\$-Human Resources Management System Assessments per Section 25.25\$5\$4\$-\$-O757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$1\$1\$-Human Resources Management System Assessments per Section 25.25\$1\$1\$-O757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$1\$1\$-Human Resources Management System Assessments per Section 25.25\$1\$1\$-\$-O758 Contingent Fund of the Medical Board of California APPROPRIATIONS\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$37\$36\$-\$-O759 Physical Therapy Fund APPROPRIATIONS\$-\$-\$-\$-H	TOTALS, EXPENDITURES	\$3	\$2	\$-
Human Resources Management System Assessments per Section 25.25\$39\$40\$-TOTALS, EXPENDITURES539\$40\$-0741State Dentistry FundAPPROPRIATIONS56\$7\$-TOTALS, EXPENDITURES\$6\$7\$-0750State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$2\$210TALS, EXPENDITURES\$2\$2\$-0752Bureau of Home Furnishings and Thermal Insulation FundAPPROPRIATIONS5\$4\$-Human Resources Management System Assessments per Section 25.25\$5\$4\$-0752Bureau of Home Furnishings and Thermal Insulation FundAPPROPRIATIONS5\$4\$-\$-Human Resources Management System Assessments per Section 25.25\$5\$4\$-0757California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$1\$-0757California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$1\$-0758Contingent Fund of the Medical Board of California APPROPRIATIONS\$-\$-Human Resources Management System Assessments per Section 25.25\$37\$36\$-0759Physical Therapy Fund\$-\$-\$-	0735 Contractors' License Fund			
TOTALS, EXPENDITURES\$39\$400741 State Dentistry FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$6\$7\$50\$14Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$2\$2Human Resources Management System Assessments per Section 25.25\$2\$2\$51\$52\$2\$2\$2\$752Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS\$5\$4\$-Human Resources Management System Assessments per Section 25.25\$5\$4\$-\$752Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS\$5\$4\$-Human Resources Management System Assessments per Section 25.25\$5\$4\$-\$757California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$1\$1\$-Human Resources Management System Assessments per Section 25.25\$1\$1\$-\$-\$758Contingent Fund of the Medical Board of California APPROPRIATIONS\$37\$36\$-Human Resources Management System Assessments per Section 25.25\$37\$36\$-\$759Physical Therapy Fund APPROPRIATIONS\$-\$-\$-10751\$2\$2\$2\$-\$-\$759Physical Therapy Fund APPROPRIATIONS\$-\$-\$-\$-10751\$25\$2\$2\$-\$-\$-\$759Physical Therapy Fund 				
0741 State Dentistry Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$6 \$7 \$- OT50 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS \$2 \$2 \$2 Human Resources Management System Assessments per Section 25.25 \$2 \$2 \$2 OT52 Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS \$4 \$- Human Resources Management System Assessments per Section 25.25 \$5 \$4 \$- OT52 Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS \$- Human Resources Management System Assessments per Section 25.25 \$5 \$4 \$- OT57 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS \$- Human Resources Management System Assessments per Section 25.25 \$1 \$1 \$1 OT58 Contingent Fund of the Medical Board of California APPROPRIATIONS \$- \$- Human Resources Management System Assessments per Section 25.25 \$37 \$36 \$- OT58 Contingent Fund of the Medical Board of California \$- \$- \$- APPROPRIATIONS \$- <td></td> <td></td> <td></td> <td></td>				
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$6 \$7 \$- TOTALS, EXPENDITURES \$6 \$7 \$- 0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS \$2 \$2 \$2 Human Resources Management System Assessments per Section 25.25 \$2 \$2 \$2 0752 Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS \$2 \$2 \$2 Human Resources Management System Assessments per Section 25.25 \$5 \$4 \$- \$5 \$4 \$- 0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS \$1 \$1 \$- Human Resources Management System Assessments per Section 25.25 \$1 \$1 \$- \$- 0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS \$- \$- Human Resources Management System Assessments per Section 25.25 \$1 \$1 \$- \$- 0758 Contingent Fund of the Medical Board of California \$- \$- \$- \$- APPROPRIATIONS \$- \$- \$- \$- \$-		\$39	\$40	\$-
Human Resources Management System Assessments per Section 25.25\$6\$7\$.TOTALS, EXPENDITURES\$6\$7\$.0750State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$2\$2Human Resources Management System Assessments per Section 25.25\$2\$2\$.0752Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS\$2\$2\$.0752Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS\$5\$4\$.Human Resources Management System Assessments per Section 25.25\$5\$4\$.0757California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$1\$1Human Resources Management System Assessments per Section 25.25\$1\$1\$.0757California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$1\$1\$.Human Resources Management System Assessments per Section 25.25\$1\$1\$.\$.0758Contingent Fund of the Medical Board of California APPROPRIATIONS\$37\$36\$.Human Resources Management System Assessments per Section 25.25\$37\$36\$.0759Physical Therapy Fund\$37\$36\$.APPROPRIATIONS\$2\$2\$.\$.Human Resources Management System Assessments per Section 25.25\$2\$2\$.0751Board of Registered Nursing Fund, Professions and Vocations Fund 				
TOTALS, EXPENDITURES\$6\$7\$-0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS\$2\$2\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-\$-0752 Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS\$5\$4\$-\$-Human Resources Management System Assessments per Section 25.25\$5\$4\$-\$-0752 Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS\$5\$4\$-\$-Human Resources Management System Assessments per Section 25.25\$5\$4\$-\$-0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$1\$-\$-Human Resources Management System Assessments per Section 25.25\$1\$1\$-\$-0758 Contingent Fund of the Medical Board of California APPROPRIATIONS\$37\$36\$-Human Resources Management System Assessments per Section 25.25\$37\$36\$-0759 Physical Therapy Fund\$-\$-\$-\$-APPROPRIATIONS\$-\$2\$2\$-\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-\$-0759 Physical Therapy Fund\$-\$-\$-\$-\$-APPROPRIATIONS\$-\$2\$2\$-\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-\$-0751 Board of Registered Nursi		\$ 0	A-	•
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$2TOTALS, EXPENDITURES\$2\$2\$2\$20752 Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$4\$-10751 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS55\$4\$-10752 Contingent Fund of the Medical Board of California APPROPRIATIONS\$1\$1\$-10758 Contingent Fund of the Medical Board of California APPROPRIATIONS\$37\$36\$-10759 Physical Therapy Fund\$37\$36\$-APPROPRIATIONS\$2\$2\$-10751 Contingent System Assessments per Section 25.25\$37\$36\$-0758 Contingent Fund of the Medical Board of California APPROPRIATIONS\$-\$-Human Resources Management System Assessments per Section 25.25\$37\$36\$-0759 Physical Therapy Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-0751 Board of Registered Nursing Fund, Professions and Vocations Fund APPROPRIATIONS\$-\$-Human Resources Management System Assessments per Section 25.25\$16\$16\$-0761 Board of Registered Nursing Fund, Professions and Vocations Fund APPROPRIATIONS\$-<				
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-TOTALS, EXPENDITURES\$2\$2\$-0752 Bureau of Home Furnishings and Thermal Insulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$4\$-0757 California Board of Architectural Examiners - Landscape Architects FundAPPROPRIATIONS-\$5\$4\$-10751 California Board of Architectural Examiners - Landscape Architects FundAPPROPRIATIONS-\$1\$1\$-Human Resources Management System Assessments per Section 25.25\$1\$1\$1\$-0758 Contingent Fund of the Medical Board of CaliforniaAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$0758 Contingent Fund of the Medical Board of CaliforniaAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$2\$ <td< td=""><td></td><td>\$6</td><td>\$7</td><td>\$-</td></td<>		\$6	\$7	\$-
Human Resources Management System Assessments per Section 25.25\$2\$2\$2TOTALS, EXPENDITURES\$2\$2\$0752 Bureau of Home Furnishings and Thermal Insulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$4\$0757 California Board of Architectural Examiners - Landscape Architects FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$1\$0757 California Board of Architectural Examiners - Landscape Architects FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$1\$0758 Contingent Fund of the Medical Board of CaliforniaAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$0761 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$16\$1011APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25 <td< td=""><td></td><td></td><td></td><td></td></td<>				
TOTALS, EXPENDITURES\$2\$2\$20752Bureau of Home Furnishings and Thermal Insulation Fund APPROPRIATIONS		¢0	¢o	¢
0752 Bureau of Home Furnishings and Thermal Insulation FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$4\$-TOTALS, EXPENDITURES\$5\$4\$-0757 California Board of Architectural Examiners - Landscape Architects FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$1\$-TOTALS, EXPENDITURES\$1\$1\$-0758 Contingent Fund of the Medical Board of CaliforniaAPPROPRIATIONS\$1\$1\$-Human Resources Management System Assessments per Section 25.25\$37\$36\$-0758 Contingent Fund of the Medical Board of CaliforniaAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$-0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-0751 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-0761 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$16\$-0761 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$16\$-				
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$5\$4\$-TOTALS, EXPENDITURES\$5\$4\$-O757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS#1\$1Human Resources Management System Assessments per Section 25.25\$1\$1\$1TOTALS, EXPENDITURES\$1\$1\$-O758 Contingent Fund of the Medical Board of California#1\$1\$-APPROPRIATIONS#1\$1\$-\$1\$1Human Resources Management System Assessments per Section 25.25\$37\$36\$-TOTALS, EXPENDITURES\$37\$36\$-\$-O759 Physical Therapy Fund#1#1#1#1APPROPRIATIONS#1\$1\$-\$2\$2\$-Ituman Resources Management System Assessments per Section 25.25\$2\$2\$-\$-O759 Physical Therapy Fund#1#1#1#1#1APPROPRIATIONS#1\$1\$-\$2\$2\$-Ituman Resources Management System Assessments per Section 25.25\$2\$2\$-\$-O761 Board of Registered Nursing Fund, Professions and Vocations Fund#1\$16\$-APPROPRIATIONS#1#1\$-\$1\$1Human Resources Management System Assessments per Section 25.25\$2\$2\$-O761 Board of Registered Nursing Fund, Professions and Vocations Fund\$16\$16\$-APPROPRIATIONS <t< td=""><td></td><td>\$2</td><td>ąΖ</td><td>-¢</td></t<>		\$ 2	ąΖ	-¢
Human Resources Management System Assessments per Section 25.25\$5\$4\$-TOTALS, EXPENDITURES\$5\$4\$-0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS\$1\$1Human Resources Management System Assessments per Section 25.25\$1\$1\$-TOTALS, EXPENDITURES\$1\$1\$-0758 Contingent Fund of the Medical Board of California\$1\$1\$-APPROPRIATIONS\$1\$1\$-\$-Human Resources Management System Assessments per Section 25.25\$37\$36\$-TOTALS, EXPENDITURES\$37\$36\$-\$-O759 Physical Therapy Fund\$-\$-\$-\$-APPROPRIATIONS\$-\$2\$2\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-O759 Physical Therapy Fund\$-\$-\$-\$-APPROPRIATIONS\$-\$2\$2\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-O761 Board of Registered Nursing Fund, Professions and Vocations Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-O761 Board of Registered Nursing Fund, Professions and Vocations Fund\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-\$-Human Resources Management System Assessments per Section 2	-			
TOTALS, EXPENDITURES\$5\$4\$-0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS51\$1\$-Human Resources Management System Assessments per Section 25.25\$1\$1\$1\$-0758 Contingent Fund of the Medical Board of California APPROPRIATIONS0758 Contingent Fund of the Medical Board of California537\$36\$-0758 Contingent System Assessments per Section 25.25\$37\$36\$-\$-0759 Physical Therapy Fund\$37\$36\$-\$-APPROPRIATIONS152\$2\$-\$-0759 Physical Therapy Fund\$2\$2\$-\$-APPROPRIATIONS52\$2\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-\$-0759 Physical Therapy Fund\$-\$-\$-\$-\$-APPROPRIATIONS\$-\$-\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-\$-0761 Board of Registered Nursing Fund, Professions and Vocations Fund\$-\$-\$-\$-APPROPRIATIONS51\$-\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$16\$16\$-\$-10761 Board of Registered Nursing Fund, Professions and Vocations Fund\$-\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$16\$16 <td< td=""><td></td><td>\$5</td><td>\$4</td><td>\$-</td></td<>		\$5	\$4	\$-
0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$1\$-TOTALS, EXPENDITURES\$1\$1\$-0758 Contingent Fund of the Medical Board of California APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$-TOTALS, EXPENDITURES\$37\$36\$-O759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$20759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$2\$2\$-\$-0751 Board of Registered Nursing Fund, Professions and Vocations Fund APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$16\$4\$5\$16\$16\$-				
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$1\$1\$-TOTALS, EXPENDITURES\$1\$1\$-0758 Contingent Fund of the Medical Board of CaliforniaAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$-TOTALS, EXPENDITURES\$37\$36\$-0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-0761 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$16\$-		ψυ	τΨ	Ψ-
Human Resources Management System Assessments per Section 25.25\$1\$1\$1\$-TOTALS, EXPENDITURES\$1\$1\$1\$-0758 Contingent Fund of the Medical Board of CaliforniaAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$-TOTALS, EXPENDITURES\$37\$36\$-0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-TOTALS, EXPENDITURES\$2\$2\$-0761 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONS\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-0761 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONS\$-\$16\$16\$-Human Resources Management System Assessments per Section 25.25\$16\$16\$-	•			
TOTALS, EXPENDITURES\$1\$1\$-0758 Contingent Fund of the Medical Board of CaliforniaAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$-TOTALS, EXPENDITURES\$37\$36\$-0759 Physical Therapy Fund\$37\$36\$-APPROPRIATIONS1\$-\$-Human Resources Management System Assessments per Section 25.25\$2\$2\$-TOTALS, EXPENDITURES\$2\$2\$-TOTALS, EXPENDITURES\$2\$2\$-TOTALS, EXPENDITURES\$2\$2\$-O761 Board of Registered Nursing Fund, Professions and Vocations Fund\$-\$-APPROPRIATIONS\$-\$-\$-Human Resources Management System Assessments per Section 25.25\$16\$-6\$1\$-\$-\$-\$2\$2\$-\$-\$3\$-\$-\$-\$3\$-\$-\$-\$3\$-\$-\$-\$3\$-\$-\$-\$3\$-\$-\$-\$3\$-\$-\$-\$3\$-\$-\$-\$3\$-\$-\$-\$4\$-\$-\$-\$5\$-\$-\$-\$5\$-\$-\$-\$6\$-\$-\$-\$6\$-\$-\$-\$7\$-\$-\$-\$6\$-\$-\$-\$7\$- </td <td></td> <td>\$1</td> <td>\$1</td> <td>\$-</td>		\$1	\$1	\$-
0758 Contingent Fund of the Medical Board of CaliforniaAPPROPRIATIONS				
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$37\$36\$-TOTALS, EXPENDITURES\$37\$36\$-0759Physical Therapy Fund\$\$\$APPROPRIATIONS\$\$\$\$Human Resources Management System Assessments per Section 25.25\$2\$2\$-TOTALS, EXPENDITURES\$2\$2\$-0761Board of Registered Nursing Fund, Professions and Vocations Fund\$\$APPROPRIATIONS\$16\$16\$-				
TOTALS, EXPENDITURES\$37\$36\$-0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-TOTALS, EXPENDITURES\$2\$2\$-0761 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONS </td <td>-</td> <td></td> <td></td> <td></td>	-			
0759 Physical Therapy FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2\$-TOTALS, EXPENDITURES\$2\$2\$-0761 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONS </td <td>Human Resources Management System Assessments per Section 25.25</td> <td>\$37</td> <td>\$36</td> <td>\$-</td>	Human Resources Management System Assessments per Section 25.25	\$37	\$36	\$-
APPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$2\$2TOTALS, EXPENDITURES\$2\$2\$-0761 Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$16\$-	TOTALS, EXPENDITURES	\$37	\$36	\$-
Human Resources Management System Assessments per Section 25.25\$2\$2\$-TOTALS, EXPENDITURES\$2\$2\$-0761 Board of Registered Nursing Fund, Professions and Vocations FundControl of Registered Nursing Fund, Professions and Vocations FundControl of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$16\$-	0759 Physical Therapy Fund			
TOTALS, EXPENDITURES\$2\$20761Board of Registered Nursing Fund, Professions and Vocations FundAPPROPRIATIONSHuman Resources Management System Assessments per Section 25.25\$16\$16	APPROPRIATIONS			
0761 Board of Registered Nursing Fund, Professions and Vocations Fund APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$16 \$16	Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
APPROPRIATIONS Human Resources Management System Assessments per Section 25.25 \$16 \$16	TOTALS, EXPENDITURES	\$2	\$2	\$-
Human Resources Management System Assessments per Section 25.25 \$16 \$16 \$-	0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
	APPROPRIATIONS			
TOTALS, EXPENDITURES \$16 \$-	Human Resources Management System Assessments per Section 25.25	\$16	\$16	\$-
	TOTALS, EXPENDITURES	\$16	\$16	\$-

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$7	\$_
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	\$- \$-
	\$0	\$ 7	Ф-
0769 Private Investigator Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	<u> </u>	\$1	<u> </u>
	φı	φı	Ф-
0770 Professional Engineers' and Land Surveyors' Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$6	\$-
TOTALS, EXPENDITURES	\$6	\$6	\$-
0771 Court Reporters Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$-
TOTALS, EXPENDITURES	\$4	\$4	\$-
0775 Structural Pest Control Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$3	\$-
TOTALS, EXPENDITURES	\$3	\$3	\$-
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0779 Vocational Nursing & Psychiatric Technicians Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$5	\$-
TOTALS, EXPENDITURES	\$4	\$5	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians	•	4 0	Ŧ
Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0784 Student Loan Operating Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	<u>\$19</u>	\$-	\$-
TOTALS, EXPENDITURES	\$19	\$-	\$-
0797 Unallocated Bonds Funds - Select			
APPROPRIATIONS			
011 Budget Act appropriation	\$410	\$478	\$631
Totals Available	\$410	\$478	\$631
Unexpended balance, estimated savings	-3		
TOTALS, EXPENDITURES	\$407	\$478	\$631
			'

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0813 Self - Help Housing Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0815 Judges' Retirement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$7	\$12	\$-
TOTALS, EXPENDITURES	\$7	\$12	\$-
0823 California Alzheimer's Disease and Related Disorders Research Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0829 Health Professions Education Fund	•	Ŧ	Ţ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0830 Public Employees' Retirement Fund	•	•	Ţ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$185	\$189	\$-
TOTALS, EXPENDITURES	\$185	\$189	\$-
0831 California State Lottery Education Fund California Youth Authority	4 100	*	Ŧ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$5	\$-
TOTALS, EXPENDITURES	\$1	\$5	\$-
0835 Teachers' Retirement Fund	•••	<i>40</i>	Ŧ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$79	\$-
TOTALS, EXPENDITURES	\$-	\$79	\$-
0877 DMV Local Agency Collection Fund	Ŷ	ψis	Ŷ
APPROPRIATIONS			
Apportionment Payment System Assessments per Control Section 25.5	\$2	\$2	\$2
TOTALS, EXPENDITURES	\$2	\$2	\$2
0890 Federal Trust Fund	+=	+=	*-
APPROPRIATIONS			
001 Budget Act appropriation	\$1,381	\$1,410	\$813
Allocation for employee compensation	36	2	-
Adjustment per Section 3.60	-3	-	-
Budget Adjustment	-625		
TOTALS, EXPENDITURES	\$789	\$1,412	\$813
0903 State Penalty Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,280	\$1,317	\$1,332
	۶1,280 34	φ1,317 2	ψ1,332
Allocation for employee compensation	_		-
Adjustment per Section 3.60	-3	-1	
TOTALS, EXPENDITURES	\$1,311	\$1,318	\$1,332
0904 California Health Facilities Financing Authority Fund APPROPRIATIONS			

* Dollars in thousands

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Human Resources Management System Assessments per Section 25.25	\$1	\$2	\$-
TOTALS, EXPENDITURES	\$1	\$2	\$-
0908 School Employees Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$3	\$-
TOTALS, EXPENDITURES	\$4	\$3	\$-
0915 Deferred Compensation Plan Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$6	\$7	\$-
TOTALS, EXPENDITURES	\$6	\$7	\$-
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS	¢4	¢4	¢
Human Resources Management System Assessments per Section 25.25	<u>\$1</u> \$1	<u>\$1</u> \$1	\$- \$-
TOTALS, EXPENDITURES	φı	φı	φ-
0917 Inmate Welfare Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$146	\$-	\$-
TOTALS, EXPENDITURES	<u> </u>	\$-	\$-
0927 Joe Serna, Jr. Farmworker Housing Grant Fund	ţ. i.c	¥	¥
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	\$-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0928 Forest Resources Improvement Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$19	\$-	\$-
Totals Available	\$19	\$-	\$-
Unexpended balance, estimated savings	5	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$14	\$-	\$-
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$11	\$10	\$-
TOTALS, EXPENDITURES	\$11	\$10	\$-
0932 Trial Court Trust Fund			
APPROPRIATIONS	\$40F	\$404	\$405
Apportionment Payment System Assessments per Control Section 25.5	\$165	\$164	\$165
Allocation for employee compensation	4	<u> </u>	
TOTALS, EXPENDITURES	\$169	\$164	\$165
0933 Managed Care Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$42	\$32	\$-
TOTALS, EXPENDITURES	<u> </u>	\$32	\$-
0938 Rental Housing Construction Fund	ψτΖ	φυΖ	Ψ-
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0950 Public Employees Contingency Reserve Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$199	\$-
		10	
Human Resources Management System Assessments per Section 25.25	17	19	
Human Resources Management System Assessments per Section 25.25 TOTALS, EXPENDITURES	<u> </u>	19 \$218	 \$-

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS	•	.	A (
Apportionment Payment System Assessments per Control Section 25.5	\$1	\$1	\$1
Human Resources Management System Assessments per Section 25.25	9	10	
TOTALS, EXPENDITURES	\$10	\$11	\$1
0969 Public Safety Account, Local Public Safety Fund			
APPROPRIATIONS	\$254	\$253	\$255
Apportionment Payment System Assessments per Control Section 25.5		ą200	\$200
Allocation for employee compensation	5		
TOTALS, EXPENDITURES	\$259	\$253	\$255
0970 Unclaimed Property Fund APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$26,103	\$28,250
Allocation for employee compensation	÷	42	¢20,200
Adjustment per Section 3.60	_	-9	_
TOTALS, EXPENDITURES	\$-	\$26,136	\$28,250
0985 Emergency Housing and Assistance Fund	φ-	φ 20, 130	φ 20,2 30
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$2	\$-
TOTALS, EXPENDITURES	\$-	\$2	 \$-
0988 Various Other Unallocated Non-Governmental Cost Funds	·	*-	Ŧ
APPROPRIATIONS			
001 Budget Act appropriation	\$236	\$242	\$242
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	-	-
011 Budget Act appropriation	100	68	90
Totals Available	\$341	\$310	\$332
Unexpended balance, estimated savings	-3	-	
TOTALS, EXPENDITURES	\$338	\$310	\$332
0995 Reimbursements	<i></i>		
APPROPRIATIONS			
Reimbursements	\$37,826	\$45,962	\$51,348
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$3	\$-
TOTALS, EXPENDITURES	\$5	\$3	\$-
3002 Electrician Certification Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$3	\$-
TOTALS, EXPENDITURES	\$4	\$3	\$-
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$5	\$3	\$-
TOTALS, EXPENDITURES	\$5	\$3	\$-
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS	\$ 22	.	•
Human Resources Management System Assessments per Section 25.25	\$38	\$41	<u> </u>
TOTALS, EXPENDITURES	\$38	\$41	\$-
3010 Pierce's Disease Management Account			
APPROPRIATIONS	ድጋጋ	¢	¢
Human Resources Management System Assessments per Section 25.25	\$33	\$-	\$-

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
TOTALS, EXPENDITURES	\$33	\$-	\$-
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$30	\$23	\$-
TOTALS, EXPENDITURES	\$30	\$23	\$-
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$7	\$4	\$-
TOTALS, EXPENDITURES	\$7	\$4	\$-
3017 Occupational Therapy Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$2	\$-
TOTALS, EXPENDITURES	\$3	\$2	\$-
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$7	\$6	\$-
TOTALS, EXPENDITURES	\$7	\$6	\$-
3030 Workers' Occupational Safety and Health Education Fund			·
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
3034 Antiterrorism Fund		·	·
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3036 Alcohol Beverages Control Fund	••	Ŧ	Ŧ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$73	\$74	\$-
TOTALS, EXPENDITURES	\$73	\$74	\$-
3037 State Court Facilities Construction Fund	ţ. c	v	•
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$17	\$23	\$-
TOTALS, EXPENDITURES	\$17	\$23	\$-
3046 Oil, Gas, and Geothermal Administrative Fund	ΨΠ	ΨLU	Ŷ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	 \$-
3053 Public Rights Law Enforcement Special Fund	Ψ·	ψı	Ψ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$5	\$-
TOTALS, EXPENDITURES	\$-	\$5	\$-
	Ψ-	φ υ	φ-
3056 Safe Drinking Water and Toxic Enforcement Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
	<u> </u>	\$1 \$1	\$- \$-
TOTALS, EXPENDITURES	\$-	φı	D-
3057 Dam Safety Fund			
APPROPRIATIONS			

* Dollars in thousands

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Human Resources Management System Assessments per Section 25.25	\$4	\$4	\$-
TOTALS, EXPENDITURES	\$4	\$4	\$-
3061 Ratepayer Relief Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$20	\$6	\$-
TOTALS, EXPENDITURES	\$20	\$6	\$-
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management			
Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$42	\$45	\$-
TOTALS, EXPENDITURES	\$42	\$45	\$-
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$29	\$5	<u>\$-</u>
TOTALS, EXPENDITURES	\$29	\$5	\$-
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3081 Cannery Inspection Fund			
APPROPRIATIONS		. .	
Human Resources Management System Assessments per Section 25.25	\$2	\$1	\$-
TOTALS, EXPENDITURES	\$2	\$1	\$-
3084 State Certified Unified Program Account			
APPROPRIATIONS	.	A 4	•
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
3085 Mental Health Services Fund			
APPROPRIATIONS	¢ 40	¢ 40	۴
Human Resources Management System Assessments per Section 25.25	\$49	\$42	<u> </u>
TOTALS, EXPENDITURES	\$49	\$42	\$-
3087 Unfair Competition Law Fund			
APPROPRIATIONS	\$5	\$3	¢
Human Resources Management System Assessments per Section 25.25			\$-
TOTALS, EXPENDITURES	\$5	\$3	\$-
3088 Registry of Charitable Trusts Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$4	\$2	¢
TOTALS, EXPENDITURES	\$ <u>4</u> \$4	<u> </u>	\$- \$-
-		ΨZ	φ-
3089 Public Utilities Commission Ratepayer Advocate Account APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$2	\$2	¢
TOTALS, EXPENDITURES	<u> </u>	<u></u> \$2	\$- \$-
	φZ	φZ	ф-
3099 Licensing and Certification Fund, Mental Health APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	\$- \$-
	φı	φ -	φ-

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$16	\$13	\$-
TOTALS, EXPENDITURES	\$16	\$13	\$-
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$-	\$1	\$-
TOTALS, EXPENDITURES	\$-	\$1	\$-
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration			
Fund			
APPROPRIATIONS	•	A 0	•
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	\$2	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$2	\$-
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS	٠	A 4	^
Human Resources Management System Assessments per Section 25.25	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
3114 Birth Defects Monitoring Fund			
APPROPRIATIONS	¢o	\$2	¢
Human Resources Management System Assessments per Section 25.25	<u>\$3</u> \$3	<u>⊅∠</u> \$2	\$- \$-
	შ ე	ąΖ	φ-
6044 2004 State School Facilities Fund APPROPRIATIONS			
001 Budget Act appropriation	\$935	\$-	\$-
Allocation for employee compensation	¢000 25	Ψ	Ψ
Adjustment per Section 3.60	-2		
Totals Available	\$958	 \$-	<u> </u>
		φ-	φ-
Unexpended balance, estimated savings	-98		<u> </u>
TOTALS, EXPENDITURES	\$860	\$-	\$-
6057 2006 State School Facilities Fund APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$968	\$978
Allocation for employee compensation	Ψ	4308 1	ψ570
Adjustment per Section 3.60		<u>-1</u>	
TOTALS, EXPENDITURES	φ-	\$968	\$978
6801 Transportation Financing Subaccount, State Highway Account, State Transportation Fund			
APPROPRIATIONS	*	* · -	•
Human Resources Management System Assessments per Section 25.25	\$20	\$13	<u>\$-</u>
TOTALS, EXPENDITURES	\$20	\$13	\$-
8001 Teachers' Health Benefits Fund			
APPROPRIATIONS	¢76	¢	¢
Human Resources Management System Assessments per Section 25.25	<u>\$76</u>	\$-	<u>\$-</u>
TOTALS, EXPENDITURES	\$76	\$-	\$-
8018 Salton Sea Restoration Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$3	\$2	\$-
TOTALS, EXPENDITURES	\$3	\$2	\$-
8025 California Prostate Cancer Research Fund	ψJ	ΨĽ	Ψ
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$-	\$-
	÷ ·	Ŧ	Ť

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
TOTALS, EXPENDITURES	\$1	\$-	\$-
8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$1	\$1	\$-
TOTALS, EXPENDITURES	\$1	\$1	\$-
9730 Department of Technology Services Revolving Fund			
APPROPRIATIONS			
Human Resources Management System Assessments per Section 25.25	\$82	\$85	\$-
TOTALS, EXPENDITURES	\$82	\$85	\$-
9731 Legal Services Revolving Fund			
APPROPRIATIONS	*	A a a	•
Human Resources Management System Assessments per Section 25.25	\$143	\$96	\$-
TOTALS, EXPENDITURES	\$143	\$96	\$-
9736 Transit-Oriented Development Implementation Fund			
APPROPRIATIONS	\$-	\$1	¢
Human Resources Management System Assessments per Section 25.25 TOTALS, EXPENDITURES	<u> </u>	\$1 \$1	\$- \$-
-	φ-	φı	φ-
9740 Central Service Cost Recovery Fund APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$23,971	\$19,098
Allocation for employee compensation	-	26	-
Adjustment per Section 3.60	-	-7	-
Adjustment per Section 15.25	-	75	-
TOTALS, EXPENDITURES	\$-	\$24,065	\$19,098
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$181,787	\$179,077	\$166,628
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund	2001 00	2000 00	2000 10
APPROPRIATIONS			
TOTALS, EXPENDITURES	\$-	\$-	\$-
Loan repayment per Government Code Section 15373.2(b)	-200	-193	-193
Loan repayment per Government Code Section 15327	-85	-	-
Loan repayment per Government Code Section 15373	-357	-185	-185
NET TOTALS, EXPENDITURES	\$-642	\$-378	\$-378
TOTALS, GENERAL FUND EXPENDITURES	\$-642	\$-378	\$-378
0979 California Firefighters' Memorial Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$500	\$500	\$500
Allocation to California Firefighter's Memorial Fund	-308	-	-
Allocation per Provision 1b	-192	-	-
Allocation to California Firefighter's Memorial Fund	-	-500	-500
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-642	\$-378	\$-378
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$181,145	\$178,699	\$166,250