

**0850 California State Lottery Commission****Statement of Operations**

	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
Lottery sales	\$3,049,621	\$3,200,000	\$3,620,000
Less prizes	1,619,473	1,694,050	2,049,250
Sales after prizes	1,430,148	1,505,950	1,570,750
Less Game Costs:			
Total Retailer Costs	213,022	226,179	257,449
Game Costs	53,031	55,451	61,736
Totals, Game Costs	<u>\$266,053</u>	<u>\$281,630</u>	<u>\$319,185</u>
Income before Operating Expenses	\$1,164,095	\$1,224,320	\$1,251,565
Less Operating Expenses	<u>114,193</u>	<u>136,320</u>	<u>157,914</u>
Operating income	\$1,049,902	\$1,088,000	\$1,093,651
Interest income	18,576	20,000	25,000
Other income	850	-	-
Net income	\$1,069,328	\$1,108,000	\$1,118,651
Unclaimed on-line prizes	25,617	26,000	25,000
Less: Transfer to Office of Problem and Pathological Gambling	-	-	1,000
<b>NET INCOME, DUE TO EDUCATION FUND</b>	<b>\$1,094,945</b>	<b>\$1,134,000</b>	
<b>NET INCOME, DUE TO LOTTERY ASSETS FUND</b>			<b>\$1,142,651</b>