

0968 California Tax Credit Allocation Committee

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,064	\$2,507	\$2,665
Allocation for employee compensation	30	2	-
Adjustment per Section 3.60	-2	-	-
011 Budget Act appropriation (Loan to the General Fund)	-	(10,000)	-
Totals Available	\$2,092	\$2,509	\$2,665
Unexpended balance, estimated savings	-176	-	-
TOTALS, EXPENDITURES	\$1,916	\$2,509	\$2,665
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,774	\$1,852	\$1,858
Allocation for employee compensation	41	3	-
Adjustment per Section 3.60	-3	-1	-
011 Budget Act appropriation (Loan to the General Fund)	-	(10,000)	-
Health and Safety Code Section 50199.9(b)	-	6	6
Totals Available	\$1,812	\$1,860	\$1,864
Unexpended balance, estimated savings	-164	-	-
TOTALS, EXPENDITURES	\$1,648	\$1,860	\$1,864
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$39	\$60	\$60
3038 Community Revitalization Fee Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$82	\$85	\$49
Allocation for employee compensation	2	-	-
Totals Available	\$84	\$85	\$49
Unexpended balance, estimated savings	-84	-	-
TOTALS, EXPENDITURES	\$-	\$85	\$49
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,603	\$4,514	\$4,638
2 LOCAL ASSISTANCE			
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
Health and Safety Code Section 50199.9(b)	\$232	\$136	\$136
TOTALS, EXPENDITURES	\$232	\$136	\$136
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$232	\$136	\$136
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$3,835	\$4,650	\$4,774

* Dollars in thousands