

0977 California Health Facilities Financing Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2007-08*	2008-09*	2009-10*
1 STATE OPERATIONS			
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 15439	<u>\$905</u>	<u>\$995</u>	<u>\$1,025</u>
TOTALS, EXPENDITURES	\$905	\$995	\$1,025
6046 Children's Hospital Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$369	\$381	\$323
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	<u>-1</u>	<u>-</u>	<u>-</u>
Totals Available	\$377	\$381	\$323
Unexpended balance, estimated savings	<u>-52</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$325	\$381	\$323
6079 Children's Hospital Bond Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$157
Allocation for contingencies or emergencies	<u>-</u>	<u>51</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$51	\$157
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,230	\$1,427	\$1,505
2 LOCAL ASSISTANCE			
6046 Children's Hospital Fund			
APPROPRIATIONS			
Health and Safety Code Section 1179.10-1179.43	<u>\$102,927</u>	<u>\$121,000</u>	<u>\$81,000</u>
TOTALS, EXPENDITURES	\$102,927	\$121,000	\$81,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$102,927	\$121,000	\$81,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$104,157	\$122,427	\$82,505

* Dollars in thousands