

1100 California Science Center

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$2,325</u>	<u>\$200</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$2,325	\$200	\$-
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$-</u>	<u>\$800</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$800	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,162</u>	<u>\$1,102</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$3,487	\$2,102	\$-

* Dollars in thousands