

1100 California Science Center

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,808	\$15,515	\$17,837
Allocation for employee compensation	249	13	-
Adjustment per Section 3.60	-24	-4	-
Adjustment per Section 4.04	-107	-	-
Adjustment per Section 15.25	-4	-	-
Adjustment per Technical Correction Letter	12	-	-
003 Budget Act appropriation	2,707	2,734	2,732
Adjustment per Section 4.30 (Lease-Revenue)	<u>20</u>	<u>2</u>	<u>-</u>
Totals Available	\$17,661	\$18,260	\$20,569
Unexpended balance, estimated savings	<u>-562</u>	<u>-1,000</u>	<u>-</u>
TOTALS, EXPENDITURES	\$17,099	\$17,260	\$20,569
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,013	\$5,202	\$6,019
Allocation for employee compensation	100	1	-
Adjustment per Section 3.60	9	3	-
Food and Agriculture Code Section 4106e	<u>546</u>	<u>-</u>	<u>-</u>
Totals Available	\$4,668	\$5,206	\$6,019
Unexpended balance, estimated savings	<u>-251</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,417	\$5,206	\$6,019
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,482</u>	<u>\$1,796</u>	<u>\$1,851</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$22,998	\$24,262	\$28,439

* Dollars in thousands