

1100 California Science Center

California Science Center Foundation

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
Revenue			
Operating Unrestricted Revenue	\$13,992	\$13,628	\$14,037
Operating Restricted Revenue	1,314	1,200	1,236
Total Operating Revenue	<u>\$15,306</u>	<u>\$14,828</u>	<u>\$15,273</u>
Operating Expenses			
Exhibits/Educational Programs/Guest Services	\$6,166	\$7,958	\$7,550
IMAX Theater/ExploraStore	3,341	3,648	3,757
Science Center Events	626	614	632
Communications, Marketing and Publications	421	407	419
Development and Membership/MUSES	1,600	1,352	1,393
Administrative, HR and IT	1,238	1,478	1,522
Total Operating Expense	<u>\$13,392</u>	<u>\$15,457</u>	<u>\$15,273</u>
Operating Net	\$1,914	(\$629)	\$0