

## 1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs (DCA) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 255 professions involving approximately 2.4 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

There are currently 25 boards, a commission, and a committee under the broad authority of the DCA. Four of the boards became bureaus directly under the oversight of the DCA, pursuant to Business and Professions Code 101.1(b), from July 1, 2008 through December 31, 2008. Chapter 35, Statutes of 2008 (AB 1545) extended the sunset date so these boards will be reestablished on January 1, 2009.

Additional information on the Department, and the various boards and bureaus is available at [www.dca.ca.gov](http://www.dca.ca.gov).

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
03 California Board of Accountancy	71.0	84.5	84.5	\$8,868	\$12,714	\$12,876
06 California Architects Board	23.3	23.5	30.1	3,826	4,378	5,043
09 State Athletic Commission	17.8	14.2	15.1	2,004	2,100	2,213
18 Board of Behavioral Science	28.7	35.5	38.3	5,451	6,362	7,290
22 Board of Barbering and Cosmetology	91.0	47.5	94.9	16,690	9,307	18,361
30 Contractors' State License Board	420.7	413.1	413.1	56,562	60,076	60,611
36 Dental Board of California	55.1	38.0	63.2	10,710	7,738	12,506
47 Dental Hygiene Committee	-	-	3.9	-	-	905
51 Board for Geologists and Geophysicists	8.3	9.6	9.6	1,192	1,384	1,429
54 State Board of Guide Dogs for the Blind	1.2	1.3	1.5	159	168	192
55 Medical Board of California	251.4	247.0	257.4	48,797	51,976	53,484
56 Acupuncture Board	8.1	8.5	7.6	1,765	2,535	2,574
58 Physical Therapy Board	14.3	10.8	10.8	2,132	2,397	2,374
59 Physician Assistant Committee	4.7	4.9	4.9	1,172	1,210	1,299
61 California Board of Podiatric Medicine	5.4	5.1	5.1	1,105	1,312	1,334
62 Board of Psychology	12.8	12.7	13.6	3,039	3,457	3,551
64 Respiratory Care Board	17.0	16.2	16.2	2,580	2,949	3,042
65 Speech-Language Pathology and Audiology Board	5.4	2.5	5.0	805	406	783
67 California Board of Occupational Therapy	6.5	6.5	9.3	881	1,083	1,469
69 State Board of Optometry	7.1	7.7	10.1	1,033	1,499	1,598
70 Osteopathic Medical Board of California	5.1	6.9	6.9	1,240	1,408	1,439
72 California State Board of Pharmacy	47.8	53.6	56.7	9,135	10,044	10,899
75 Board for Professional Engineers and Land Surveyors	52.7	53.5	53.9	9,058	9,411	9,522
78 Board of Registered Nursing	87.4	98.6	105.3	22,224	24,138	25,108
81 Court Reporters Board of California	4.6	4.5	4.5	995	1,240	1,218
84 Structural Pest Control Board	30.4	29.2	29.2	4,758	4,649	4,904
90 Veterinary Medical Board	11.0	10.0	11.4	2,189	2,492	2,880
91 Board of Vocational Nursing and Psychiatric Technicians of the State of California	47.8	25.2	61.4	7,349	4,519	12,002
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>1,336.6</b>	<b>1,270.6</b>	<b>1,423.5</b>	<b>\$225,719</b>	<b>\$230,952</b>	<b>\$260,906</b>

#### FUNDING

	2007-08*	2008-09*	2009-10*
0024 State Board of Guide Dogs for the Blind Fund	\$159	\$168	\$192
0069 State Board of Barbering and Cosmetology Fund	16,391	9,278	18,304
0093 Construction Management Education Account (CMEA)	-	15	165
0108 Acupuncture Fund	1,705	2,512	2,551
0168 Structural Pest Control Research Fund	425	350	305

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

FUNDING	2007-08*	2008-09*	2009-10*
0175 Dispensing Opticians Fund	144	290	302
0205 Geology and Geophysics Fund	1,129	1,384	1,429
0210 Outpatient Setting Fund of the Medical Board of California	-	26	26
0264 Osteopathic Medical Board of California Contingent Fund	1,189	1,358	1,389
0280 Physician Assistant Fund	1,136	1,185	1,274
0295 Board of Podiatric Medicine Fund	1,037	1,308	1,330
0310 Psychology Fund	2,966	3,406	3,500
0319 Respiratory Care Fund	2,376	2,883	2,976
0326 Athletic Commission Fund	1,927	1,878	1,991
0376 Speech-Language Pathology and Audiology Fund	783	394	759
0380 State Dental Auxiliary Fund	1,974	2,547	264
0399 Structural Pest Control Education and Enforcement Fund	335	380	386
0410 Transcript Reimbursement Fund	175	312	308
0492 Boxer's Neurological Examination Account	41	120	119
0704 Accountancy Fund, Professions and Vocations Fund	8,380	12,418	12,580
0706 California Architects Board Fund	2,970	3,224	3,916
0735 Contractors' License Fund	56,069	59,708	60,093
0741 State Dentistry Fund	7,942	4,958	10,164
0757 California Board of Architectural Examiners - Landscape Architects Fund	835	1,149	1,122
0758 Contingent Fund of the Medical Board of California	46,806	51,276	52,772
0759 Physical Therapy Fund	2,018	2,298	2,275
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	20,766	23,124	24,094
0763 State Optometry Fund, Professions and Vocations Fund	970	1,493	1,592
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	8,914	9,793	10,648
0770 Professional Engineers' and Land Surveyors' Fund	9,005	9,395	9,506
0771 Court Reporters Fund	815	910	892
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund	5,312	6,013	6,934
0775 Structural Pest Control Fund, Professions and Vocations Fund	3,968	3,917	4,211
0777 Veterinary Medical Board Contingent Fund	2,113	2,466	2,854
0779 Vocational Nursing & Psychiatric Technicians Fund	5,844	3,504	9,308
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,307	828	2,320
0995 Reimbursements	6,388	3,096	3,408
3017 Occupational Therapy Fund	857	1,061	1,447
3039 Dentally Underserved Account, State Dentistry Fund	454	126	126
3085 Mental Health Services Fund	58	299	306
3140 State Dental Hygiene Fund	-	-	899
3142 State Dental Assistant Fund	-	-	1,766
9250 Boxers' Pension Fund	36	102	103
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$225,719</b>	<b>\$230,952</b>	<b>\$260,906</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

#### PROGRAM AUTHORITY

03-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

06-California Architects Board:

Business and Professions Code, Division 3, Chapters 3 and 3.5.

09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, and 14.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

47-Dental Hygiene Committee:

Chapter 31, Statutes of 2008.

51-Board for Geologists and Geophysicists:

Business and Professions Code, Division 3, Chapter 12.5.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapters 5, 5.1, 5.4, 5.45, and 5.5.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Committee:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

64-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

65-Speech-Language Pathology and Audiology Board:

Business and Professions Code, Division 2, Chapter 5.3.

67-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

69-State Board of Optometry:

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Business and Professions Code, Division 2, Chapter 7.

70-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapter 8.

72-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

75-Board for Professional Engineers and Land Surveyors:

Business and Professions Code, Division 3, Chapters 7 and 15.

78-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

81-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

84-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

90-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

### MAJOR PROGRAM CHANGES

- Comprehensive Healing Arts Board Fingerprinting Program - An increase of \$5.8 million and 36.6 positions to fingerprint and conduct background checks for all licensees of the Department of Consumer Affairs healing arts boards to enhance consumer protection.

### DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• California Architects Board - Continuing Education Verification - (Chapter 549, Statutes of 2008)	\$-	\$-	-	\$-	\$573	6.2
• Dental Hygiene Committee - Oversight Transfer (Chapter 31, Statutes of 2008)	-	-	-	-	193	0.9
• DCAwide - Information Technology Staff Increase	-	-	-	-	179	-
• Contractors State License Board - Construction Management Education Grants	-	-	-	-	150	-
• Dental Board Enforcement Support (Chapter 499, Statutes of 2008)	-	-	-	-	150	-
• Court Reporters' Board - Exam Development	-	-	-	-	98	-
• Behavioral Sciences - Enforcement Support	-	-	-	-	86	-
• Veterinary Medical Board - Probationary Licensure (Chapter 675, Statutes of 2008)	-	-	-	-	75	0.9
• Veterinary Medical Board - Enforcement (Chapter 529, Statutes of 2008)	-	-	-	-	64	0.5
• Physician Assistant Committee - Enforcement Support	-	-	-	-	54	-
• DCAwide - Human Resources Staff Increase	-	-	-	-	46	-0.9

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Athletic Commission - Additional Bilingual Licensee Support	-	-	-	-	43	0.9
• DCAwide - Financial Audit Staffing	-	-	-	-	42	-
• Speech-Language Pathology and Audiology Board - Enforcement Increase	-	-	-	-	22	-
• State Board for Guide Dogs - Administrative Workload and Attorney General Support	-	-	-	-	17	0.2
• Board of Psychology - Licensing and Exam Clerical Support	-	-	-	-	-	0.9
• Board of Registered Nursing - Enforcement Staff Increase	-	-	-	-	-	0.9
• Dental Board - Administrative Staff Increase	-	-	-	-	-	0.9
• Landscape Architects - Enforcement Staff Increase	-	-	-	-	-	0.4
• Medical Board - Establish Probation Monitoring	-	-	-	-	-	4.7
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$1,792</b>	<b>16.5</b>
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	\$216	-	\$-	\$365	-
• Retirement Rate Adjustment	-	-25	-	-	-25	-
• One Time Cost Reductions	-	-	-	-	-1,410	-
• Expenditure Transfers	-	18,937	-	-	36,384	-
• Miscellaneous Adjustments	-	145	-	-	5,813	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$19,273</b>	<b>-</b>	<b>\$-</b>	<b>\$41,127</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$19,273</b>	<b>-</b>	<b>\$-</b>	<b>\$42,919</b>	<b>16.5</b>
<b>Policy Adjustments</b>						
• General Fund Loan Repayment: Vocational Nursing/Psych Tech Fund	\$-	\$-	-	\$2,000	\$-	-
• Comprehensive Healing Arts Boards Fingerprinting Program	-	-	8.7	-	5,788	36.6
• DCAwide - Upgrade and Expand Webcasting and Video Production	-	-	-	-	525	-
• Medical Board - Reestablish Operation Safe Medicine Program	-	-	-	-	-	5.7
• Occupational Therapy Fund Loan to General Fund	-	-	-	-2,000	-	-
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>8.7</b>	<b>\$-</b>	<b>\$6,313</b>	<b>42.3</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$19,273</b>	<b>8.7</b>	<b>\$-</b>	<b>\$49,232</b>	<b>58.8</b>

## PROGRAM DESCRIPTIONS (Program Objectives Statement)

## 03 - CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy (Board) regulates over 77,000 licensees, the largest group of accounting professionals in the nation. By authority of the Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); and registers CPA and PA partnerships and corporations; receives and investigates complaints; and takes enforcement actions against licensees for violation of Board statutes and regulations.

## 06 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are (1) to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, (2) to enforce the provisions of the Architect Practice Act and subsequent regulations, and (3) to establish and enforce levels of professional competence, eliminate unlicensed activity and provide consumer/industry education.

## 09 - STATE ATHLETIC COMMISSION

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

### 18 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates marriage and family therapists, licensed clinical social workers, and licensed educational psychologists. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

### 22 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

Although it became a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b), its sunset date was extended pursuant to AB 1545 (Chapter 35, Statutes of 2008); therefore it will become a board again, effective January 1, 2009.

### 30 - CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

### 36 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California establishes minimal standards of competency for those individuals seeking to practice as a dentist, registered dental hygienist, registered dental assistant, dental auxiliary in extended function, or dental hygienist in alternative practice. The Board enforces standards to protect California dental consumers from incompetent dental practitioners, and the utilization of dental auxiliaries contributes to providing quality dental services to Californians.

Between July 1, 2008 and December 31, 2008, the Dental Board operated as a bureau under the Department of Consumer Affairs pursuant to Business and Professions Code Section 101.1(b). Effective January 1, 2009, the Dental Board's sunset date was extended pursuant to Chapter 35, Statutes of 2008 (AB 1545). Therefore, it will become a board again.

The Committee on Dental Auxiliaries manages the licensing and examination processes for dental auxiliary professions, coordinates the approval process (including curriculum and site evaluation) of postsecondary dental assisting vocational education programs, and makes recommendations to the Dental Board on all aspects of the dental auxiliary professions. This includes making recommendations regarding legislation and regulations that affect dental auxiliaries.

Effective January 1, 2009, the Committee on Dental Auxiliaries will be replaced by two separate committees, the State Dental Assistant Committee, and the Dental Hygiene Committee pursuant to Chapter 31, Statutes of 2008 (SB 853).

### 47 - DENTAL HYGIENE COMMITTEE OF CALIFORNIA

Effective January 1, 2009, the Dental Hygiene Committee of California will be created, and will take over the duties of the Committee on Dental Auxiliaries with regard to dental hygienists, pursuant to Chapter 31, Statutes of 2008 (SB 853).

### 51 - BOARD FOR GEOLOGISTS AND GEOPHYSICISTS

The Board for Geologists and Geophysicists: (1) examines and licenses qualified geologists and geophysicists; (2) develops policies, rules and regulations; (3) acts on complaints and violations of the law by licensees and nonlicensees; and (4) provides education about environmental cleanups, site assessments, real estate development, and seismic issues to the public through an extensive web-based Public Outreach program.

### 54 - STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

### 55 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts. The Board assures the initial and continued competence of the health

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. To accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

### 56 - ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. Acupuncture is a theory and method for treatment of illness and disability and for strengthening and invigorating the body.

### 58 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

### 59 - PHYSICIAN ASSISTANT COMMITTEE

The Physician Assistant Committee: licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice vigorously and objectively; encourages utilization of physician assistants in medically underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages development of new physician assistant training programs and expansion of existing programs.

### 61 - CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through Shared Services.

### 62 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unqualified practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

### 64 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

### 65 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BOARD

The Speech-Language Pathology and Audiology Board licenses and regulates Speech-Language Pathologists and Audiologists. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of providers of speech-language pathology and audiology services. In addition to ensuring minimum educational requirements, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

Between July 1, 2008 and December 31, 2008, the Dental Board operated as a bureau under the Department of Consumer Affairs pursuant to Business and Professions Code Section 101.1(b). Effective January 1, 2009, the Dental Board's sunset date was extended pursuant to Chapter 35, Statutes of 2008 (AB 1545). Therefore, it will become a board again.

### 67 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

continuing education requirements for the profession.

### 69 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

### 70 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

### 72 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure that licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

### 75 - BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The Board for Professional Engineers and Land Surveyors licenses and regulates engineers and land surveyors. The planning and design of public or private utilities, structures, machines and projects, and the determination of property lines and preparation of official maps require adequate education and technical expertise. The Board ensures that engineers and land surveyors meet professional standards. It examines, licenses, and registers these individuals and enforces the Professional Engineers and Professional Land Surveyors' Act.

### 78 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

### 81 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

### 84 - STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

### 90 - VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through development and maintenance of professional standards, licensing of veterinarians, registered veterinary technicians, and veterinary premises, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

### 91 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

Between July 1, 2008 and December 31, 2008, the Dental Board operated as a bureau under the Department of Consumer Affairs pursuant to Business and Professions Code Section 101.1(b). Effective January 1, 2009, the Dental Board's sunset date was extended pursuant to Chapter 35, Statutes of 2008 (AB 1545). Therefore, it will become a board again.



## 1110 Department of Consumer Affairs Regulatory Boards - Continued

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
<b>PROGRAM REQUIREMENTS</b>				
<b>03</b>	<b>CALIFORNIA BOARD OF ACCOUNTANCY</b>			
	<b>State Operations:</b>			
0704	Accountancy Fund, Professions and Vocations Fund	\$8,380	\$12,418	\$12,580
0995	Reimbursements	488	296	296
	<b>Totals, State Operations</b>	<b>\$8,868</b>	<b>\$12,714</b>	<b>\$12,876</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>06</b>	<b>CALIFORNIA ARCHITECTS BOARD</b>			
	<b>State Operations:</b>			
0706	California Architects Board Fund	\$2,970	\$3,224	\$3,916
0757	California Board of Architectural Examiners - Landscape Architects Fund	835	1,149	1,122
0995	Reimbursements	21	5	5
	<b>Totals, State Operations</b>	<b>\$3,826</b>	<b>\$4,378</b>	<b>\$5,043</b>
<b>ELEMENT REQUIREMENTS</b>				
<b>06.10</b>	<b>California Architects Board</b>	<b>\$2,988</b>	<b>\$3,229</b>	<b>\$3,921</b>
	<b>State Operations:</b>			
0706	California Architects Board Fund	2,970	3,224	3,916
0995	Reimbursements	18	5	5
<b>06.20</b>	<b>Landscape Architects Committee</b>	<b>\$838</b>	<b>\$1,149</b>	<b>\$1,122</b>
	<b>State Operations:</b>			
0757	California Board of Architectural Examiners - Landscape Architects Fund	835	1,149	1,122
0995	Reimbursements	3	-	-
<b>PROGRAM REQUIREMENTS</b>				
<b>09</b>	<b>STATE ATHLETIC COMMISSION</b>			
	<b>State Operations:</b>			
0326	Athletic Commission Fund	\$1,927	\$1,878	\$1,991
0492	Boxer's Neurological Examination Account	41	120	119
9250	Boxers' Pension Fund	36	102	103
	<b>Totals, State Operations</b>	<b>\$2,004</b>	<b>\$2,100</b>	<b>\$2,213</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>18</b>	<b>BOARD OF BEHAVIORAL SCIENCE</b>			
	<b>State Operations:</b>			
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	\$5,312	\$6,013	\$6,934
0995	Reimbursements	81	50	50
3085	Mental Health Services Fund	58	299	306
	<b>Totals, State Operations</b>	<b>\$5,451</b>	<b>\$6,362</b>	<b>\$7,290</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>22</b>	<b>BOARD OF BARBERING AND COSMETOLOGY</b>			
	<b>State Operations:</b>			
0069	State Board of Barbering and Cosmetology Fund	\$16,391	\$9,278	\$18,304
0995	Reimbursements	299	29	57
	<b>Totals, State Operations</b>	<b>\$16,690</b>	<b>\$9,307</b>	<b>\$18,361</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>30</b>	<b>CONTRACTORS' STATE LICENSE BOARD</b>			

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2007-08*	2008-09*	2009-10*
<b>State Operations:</b>			
0093 Construction Management Education Account (CMEA)	\$-	\$15	\$165
0735 Contractors' License Fund	56,069	59,708	60,093
0995 Reimbursements	493	353	353
<b>Totals, State Operations</b>	<b>\$56,562</b>	<b>\$60,076</b>	<b>\$60,611</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>36 DENTAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0380 State Dental Auxiliary Fund	\$1,974	\$2,547	\$264
0741 State Dentistry Fund	7,942	4,958	10,164
0995 Reimbursements	340	107	186
3039 Dentally Underserved Account, State Dentistry Fund	454	126	126
3142 State Dental Assistant Fund	-	-	1,766
<b>Totals, State Operations</b>	<b>\$10,710</b>	<b>\$7,738</b>	<b>\$12,506</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>36.10 Dental Board of California</b>	<b>\$8,727</b>	<b>\$5,169</b>	<b>\$10,460</b>
<b>State Operations:</b>			
0741 State Dentistry Fund	7,942	4,958	10,164
0995 Reimbursements	331	85	170
3039 Dentally Underserved Account, State Dentistry Fund	454	126	126
<b>36.20 Committee on Dental Auxiliaries</b>	<b>\$1,983</b>	<b>\$2,569</b>	<b>\$264</b>
<b>State Operations:</b>			
0380 State Dental Auxiliary Fund	1,974	2,547	264
0995 Reimbursements	9	22	-
<b>36.30 Registered Dental Assistant Program</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,782</b>
<b>State Operations:</b>			
3142 State Dental Assistant Fund	-	-	1,766
0995 Reimbursements	-	-	16
<b>PROGRAM REQUIREMENTS</b>			
<b>47 DENTAL HYGIENE COMMITTEE</b>			
<b>State Operations:</b>			
3140 State Dental Hygiene Fund	\$-	\$-	\$899
0995 Reimbursements	-	-	6
<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$-</b>	<b>\$905</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>51 BOARD FOR GEOLOGISTS AND GEOPHYSICISTS</b>			
<b>State Operations:</b>			
0205 Geology and Geophysics Fund	\$1,129	\$1,384	\$1,429
0995 Reimbursements	63	-	-
<b>Totals, State Operations</b>	<b>\$1,192</b>	<b>\$1,384</b>	<b>\$1,429</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>54 STATE BOARD OF GUIDE DOGS FOR THE BLIND</b>			
<b>State Operations:</b>			
0024 State Board of Guide Dogs for the Blind Fund	\$159	\$168	\$192
<b>Totals, State Operations</b>	<b>\$159</b>	<b>\$168</b>	<b>\$192</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>55 MEDICAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0175 Dispensing Opticians Fund	\$144	\$290	\$302

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2007-08*	2008-09*	2009-10*
0210 Outpatient Setting Fund of the Medical Board of California	-	26	26
0758 Contingent Fund of the Medical Board of California	46,806	51,276	52,772
0995 Reimbursements	1,847	384	384
<b>Totals, State Operations</b>	<b>\$48,797</b>	<b>\$51,976</b>	<b>\$53,484</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>55.10 Medical Board of California</b>	<b>\$48,651</b>	<b>\$51,660</b>	<b>\$53,156</b>
<b>State Operations:</b>			
0758 Contingent Fund of the Medical Board of California	46,806	51,276	52,772
0995 Reimbursements	1,845	384	384
<b>55.15 Registered Dispensing Opticians</b>	<b>\$146</b>	<b>\$290</b>	<b>\$302</b>
<b>State Operations:</b>			
0175 Dispensing Opticians Fund	144	290	302
0995 Reimbursements	2	-	-
<b>55.17 Outpatient Setting</b>	<b>\$-</b>	<b>\$26</b>	<b>\$26</b>
<b>State Operations:</b>			
0210 Outpatient Setting Fund of the Medical Board of California	-	26	26
<b>PROGRAM REQUIREMENTS</b>			
<b>56 ACUPUNCTURE BOARD</b>			
<b>State Operations:</b>			
0108 Acupuncture Fund	\$1,705	\$2,512	\$2,551
0995 Reimbursements	60	23	23
<b>Totals, State Operations</b>	<b>\$1,765</b>	<b>\$2,535</b>	<b>\$2,574</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>58 PHYSICAL THERAPY BOARD</b>			
<b>State Operations:</b>			
0759 Physical Therapy Fund	\$2,018	\$2,298	\$2,275
0995 Reimbursements	114	99	99
<b>Totals, State Operations</b>	<b>\$2,132</b>	<b>\$2,397</b>	<b>\$2,374</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>59 PHYSICIAN ASSISTANT COMMITTEE</b>			
<b>State Operations:</b>			
0280 Physician Assistant Fund	\$1,136	\$1,185	\$1,274
0995 Reimbursements	36	25	25
<b>Totals, State Operations</b>	<b>\$1,172</b>	<b>\$1,210</b>	<b>\$1,299</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>61 CALIFORNIA BOARD OF PODIATRIC MEDICINE</b>			
<b>State Operations:</b>			
0295 Board of Podiatric Medicine Fund	\$1,037	\$1,308	\$1,330
0995 Reimbursements	68	4	4
<b>Totals, State Operations</b>	<b>\$1,105</b>	<b>\$1,312</b>	<b>\$1,334</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>62 BOARD OF PSYCHOLOGY</b>			
<b>State Operations:</b>			
0310 Psychology Fund	\$2,966	\$3,406	\$3,500
0995 Reimbursements	73	51	51
<b>Totals, State Operations</b>	<b>\$3,039</b>	<b>\$3,457</b>	<b>\$3,551</b>
<b>PROGRAM REQUIREMENTS</b>			

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2007-08*	2008-09*	2009-10*
<b>64 RESPIRATORY CARE BOARD</b>			
<b>State Operations:</b>			
0319 Respiratory Care Fund	\$2,376	\$2,883	\$2,976
0995 Reimbursements	204	66	66
<b>Totals, State Operations</b>	<b>\$2,580</b>	<b>\$2,949</b>	<b>\$3,042</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BOARD</b>			
<b>State Operations:</b>			
0376 Speech-Language Pathology and Audiology Fund	\$783	\$394	\$759
0995 Reimbursements	22	12	24
<b>Totals, State Operations</b>	<b>\$805</b>	<b>\$406</b>	<b>\$783</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY</b>			
<b>State Operations:</b>			
3017 Occupational Therapy Fund	\$857	\$1,061	\$1,447
0995 Reimbursements	24	22	22
<b>Totals, State Operations</b>	<b>\$881</b>	<b>\$1,083</b>	<b>\$1,469</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>69 STATE BOARD OF OPTOMETRY</b>			
<b>State Operations:</b>			
0763 State Optometry Fund, Professions and Vocations Fund	\$970	\$1,493	\$1,592
0995 Reimbursements	63	6	6
<b>Totals, State Operations</b>	<b>\$1,033</b>	<b>\$1,499</b>	<b>\$1,598</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0264 Osteopathic Medical Board of California Contingent Fund	\$1,189	\$1,358	\$1,389
0995 Reimbursements	51	50	50
<b>Totals, State Operations</b>	<b>\$1,240</b>	<b>\$1,408</b>	<b>\$1,439</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>72 CALIFORNIA STATE BOARD OF PHARMACY</b>			
<b>State Operations:</b>			
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$8,914	\$9,793	\$10,648
0995 Reimbursements	221	251	251
<b>Totals, State Operations</b>	<b>\$9,135</b>	<b>\$10,044</b>	<b>\$10,899</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>75 BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS</b>			
<b>State Operations:</b>			
0770 Professional Engineers' and Land Surveyors' Fund	\$9,005	\$9,395	\$9,506
0995 Reimbursements	53	16	16
<b>Totals, State Operations</b>	<b>\$9,058</b>	<b>\$9,411</b>	<b>\$9,522</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>78 BOARD OF REGISTERED NURSING</b>			
<b>State Operations:</b>			

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2007-08*	2008-09*	2009-10*
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	\$20,766	\$23,124	\$24,094
0995 Reimbursements	1,458	1,014	1,014
<b>Totals, State Operations</b>	<b>\$22,224</b>	<b>\$24,138</b>	<b>\$25,108</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>81 COURT REPORTERS BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0410 Transcript Reimbursement Fund	\$175	\$312	\$308
0771 Court Reporters Fund	815	910	892
0995 Reimbursements	5	18	18
<b>Totals, State Operations</b>	<b>\$995</b>	<b>\$1,240</b>	<b>\$1,218</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>84 STRUCTURAL PEST CONTROL BOARD</b>			
<b>State Operations:</b>			
0168 Structural Pest Control Research Fund	\$425	\$350	\$305
0399 Structural Pest Control Education and Enforcement Fund	335	380	386
0775 Structural Pest Control Fund, Professions and Vocations Fund	3,968	3,917	4,211
0995 Reimbursements	30	2	2
<b>Totals, State Operations</b>	<b>\$4,758</b>	<b>\$4,649</b>	<b>\$4,904</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>90 VETERINARY MEDICAL BOARD</b>			
<b>State Operations:</b>			
0777 Veterinary Medical Board Contingent Fund	\$2,113	\$2,466	\$2,854
0995 Reimbursements	76	26	26
<b>Totals, State Operations</b>	<b>\$2,189</b>	<b>\$2,492</b>	<b>\$2,880</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>91 BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA</b>			
<b>State Operations:</b>			
0779 Vocational Nursing & Psychiatric Technicians Fund	\$5,844	\$3,504	\$9,308
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,307	828	2,320
0995 Reimbursements	198	187	374
<b>Totals, State Operations</b>	<b>\$7,349</b>	<b>\$4,519</b>	<b>\$12,002</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>91.10 Vocational Nurses Program</b>	<b>\$6,009</b>	<b>\$3,680</b>	<b>\$9,660</b>
<b>State Operations:</b>			
0779 Vocational Nursing & Psychiatric Technicians Fund	5,844	3,504	9,308
0995 Reimbursements	165	176	352
<b>91.20 Psychiatric Technicians Program</b>	<b>\$1,340</b>	<b>\$839</b>	<b>\$2,342</b>
<b>State Operations:</b>			
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,307	828	2,320
0995 Reimbursements	33	11	22
<b>TOTALS, EXPENDITURES</b>			
State Operations	225,719	230,952	260,906

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
<b>Totals, Expenditures</b>	<b>\$225,719</b>	<b>\$230,952</b>	<b>\$260,906</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,336.6	1,331.8	1,437.4	\$71,448	\$70,911	\$77,473
Total Adjustments	-	9.0	64.1	-	500	3,016
Estimated Salary Savings	-	-70.2	-78.0	-	-3,100	-3,389
<b>Net Totals, Salaries and Wages</b>	<b>1,336.6</b>	<b>1,270.6</b>	<b>1,423.5</b>	<b>\$71,448</b>	<b>\$68,311</b>	<b>\$77,100</b>
Staff Benefits	-	-	-	25,046	27,634	31,016
<b>Totals, Personal Services</b>	<b>1,336.6</b>	<b>1,270.6</b>	<b>1,423.5</b>	<b>\$96,494</b>	<b>\$95,945</b>	<b>\$108,116</b>
OPERATING EXPENSES AND EQUIPMENT				\$130,130	\$135,729	\$153,530
<b>TOTAL EXPENDITURES</b>				<b>\$226,624</b>	<b>\$231,674</b>	<b>\$261,646</b>
Distributed California Architects Board				-26	-26	-26
Distributed Medical Board of California				-842	-677	-677
Distributed Vocational Nursing Program				-37	-19	-37
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$225,719</b>	<b>\$230,952</b>	<b>\$260,906</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0024 State Board of Guide Dogs for the Blind Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$162	\$168	\$192
Allocation for employee compensation	3	-	-
<b>Totals Available</b>	<b>\$165</b>	<b>\$168</b>	<b>\$192</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$159</b>	<b>\$168</b>	<b>\$192</b>
<b>0069 State Board of Barbering and Cosmetology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,290	\$-	\$18,304
Allocation for employee compensation	325	-	-
Adjustment per Section 3.60	-19	-	-
Transfer from Bureau per Chapter 35, Statutes of 2008	-	9,269	-
Allocation for employee compensation	-	15	-
Adjustment per Section 3.60	-	-6	-
<b>Totals Available</b>	<b>\$17,596</b>	<b>\$9,278</b>	<b>\$18,304</b>
Unexpended balance, estimated savings	-1,205	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16,391</b>	<b>\$9,278</b>	<b>\$18,304</b>
<b>0093 Construction Management Education Account (CMEA)</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15	\$15	\$165
<b>Totals Available</b>	<b>\$15</b>	<b>\$15</b>	<b>\$165</b>
Unexpended balance, estimated savings	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15</b>	<b>\$165</b>
<b>0108 Acupuncture Fund</b>			

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS			
001 Budget Act appropriation	\$2,621	\$2,511	\$2,551
Allocation for employee compensation	<u>37</u>	<u>1</u>	<u>-</u>
<b>Totals Available</b>	<b>\$2,658</b>	<b>\$2,512</b>	<b>\$2,551</b>
Unexpended balance, estimated savings	<u>-953</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,705</b>	<b>\$2,512</b>	<b>\$2,551</b>
<b>0168 Structural Pest Control Research Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 8674	<u>\$425</u>	<u>\$350</u>	<u>\$305</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$425</b>	<b>\$350</b>	<b>\$305</b>
<b>0175 Dispensing Opticians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$281	\$290	\$302
Allocation for employee compensation	<u>3</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$284</b>	<b>\$290</b>	<b>\$302</b>
Unexpended balance, estimated savings	<u>-140</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$144</b>	<b>\$290</b>	<b>\$302</b>
<b>0205 Geology and Geophysics Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,273	\$1,366	\$1,429
Allocation for employee compensation	39	18	-
Adjustment per Section 3.60	<u>-1</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,311</b>	<b>\$1,384</b>	<b>\$1,429</b>
Unexpended balance, estimated savings	<u>-182</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,129</b>	<b>\$1,384</b>	<b>\$1,429</b>
<b>0210 Outpatient Setting Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$25</u>	<u>\$26</u>	<u>\$26</u>
<b>Totals Available</b>	<b>\$25</b>	<b>\$26</b>	<b>\$26</b>
Unexpended balance, estimated savings	<u>-25</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$26</b>	<b>\$26</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,214	\$1,357	\$1,389
Allocation for employee compensation	13	1	-
Adjustment per Section 3.60	<u>-1</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,226</b>	<b>\$1,358</b>	<b>\$1,389</b>
Unexpended balance, estimated savings	<u>-37</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,189</b>	<b>\$1,358</b>	<b>\$1,389</b>
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,144	\$1,184	\$1,274
Allocation for employee compensation	16	1	-
Adjustment per Section 3.60	<u>-1</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,159</b>	<b>\$1,185</b>	<b>\$1,274</b>
Unexpended balance, estimated savings	<u>-23</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,136</b>	<b>\$1,185</b>	<b>\$1,274</b>
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,335	\$1,307	\$1,330

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	17	1	-
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$1,351</b>	<b>\$1,308</b>	<b>\$1,330</b>
Unexpended balance, estimated savings	-314	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,037</b>	<b>\$1,308</b>	<b>\$1,330</b>
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,344	\$3,405	\$3,500
Allocation for employee compensation	40	2	-
Adjustment per Section 3.60	-3	-1	-
011 Budget Act appropriation (Loan to the General Fund)	-	(2,500)	-
<b>Totals Available</b>	<b>\$3,381</b>	<b>\$3,406</b>	<b>\$3,500</b>
Unexpended balance, estimated savings	-415	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,966</b>	<b>\$3,406</b>	<b>\$3,500</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,792	\$2,882	\$2,976
Allocation for employee compensation	48	2	-
Adjustment per Section 3.60	-3	-1	-
<b>Totals Available</b>	<b>\$2,837</b>	<b>\$2,883</b>	<b>\$2,976</b>
Unexpended balance, estimated savings	-461	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,376</b>	<b>\$2,883</b>	<b>\$2,976</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,921	\$1,877	\$1,991
Allocation for employee compensation	33	1	-
Adjustment per Section 3.60	-2	-	-
<b>Totals Available</b>	<b>\$1,952</b>	<b>\$1,878</b>	<b>\$1,991</b>
Unexpended balance, estimated savings	-25	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,927</b>	<b>\$1,878</b>	<b>\$1,991</b>
<b>0376 Speech-Language Pathology and Audiology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$885	\$-	\$759
Allocation for employee compensation	18	-	-
Adjustment per Section 3.60	-1	-	-
Transfer from Bureau per Chapter 35, Statutes of 2008	-	393	-
Allocation for employee compensation	-	1	-
<b>Totals Available</b>	<b>\$902</b>	<b>\$394</b>	<b>\$759</b>
Unexpended balance, estimated savings	-119	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$783</b>	<b>\$394</b>	<b>\$759</b>
<b>0380 State Dental Auxiliary Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,275	\$2,281	\$-
Allocation for employee compensation	30	2	-
Adjustment per Section 3.60	-2	-	-
Chapter 294, Statutes of 2004	264	264	264
<b>Totals Available</b>	<b>\$2,567</b>	<b>\$2,547</b>	<b>\$264</b>
Unexpended balance, estimated savings	-593	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,974</b>	<b>\$2,547</b>	<b>\$264</b>

\* Dollars in thousands



## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$365	\$380	\$386
Allocation for employee compensation	2	-	-
<b>Totals Available</b>	<b>\$367</b>	<b>\$380</b>	<b>\$386</b>
Unexpended balance, estimated savings	-32	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$335</b>	<b>\$380</b>	<b>\$386</b>
<b>0410 Transcript Reimbursement Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$175	\$312	\$308
<b>TOTALS, EXPENDITURES</b>	<b>\$175</b>	<b>\$312</b>	<b>\$308</b>
<b>0492 Boxer's Neurological Examination Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$114	\$120	\$119
Allocation for employee compensation	3	-	-
<b>Totals Available</b>	<b>\$117</b>	<b>\$120</b>	<b>\$119</b>
Unexpended balance, estimated savings	-76	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$41</b>	<b>\$120</b>	<b>\$119</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,906	\$12,410	\$12,580
Allocation for employee compensation	224	11	-
Adjustment per Section 3.60	-16	-3	-
011 Budget Act appropriation (Loan to the General Fund)	-	(14,000)	-
<b>Totals Available</b>	<b>\$12,114</b>	<b>\$12,418</b>	<b>\$12,580</b>
Unexpended balance, estimated savings	-3,734	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,380</b>	<b>\$12,418</b>	<b>\$12,580</b>
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,076	\$3,222	\$3,916
Allocation for employee compensation	53	3	-
Adjustment per Section 3.60	-4	-1	-
<b>Totals Available</b>	<b>\$3,125</b>	<b>\$3,224</b>	<b>\$3,916</b>
Unexpended balance, estimated savings	-155	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,970</b>	<b>\$3,224</b>	<b>\$3,916</b>
<b>0735 Contractors' License Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$56,195	\$59,624	\$60,093
Allocation for employee compensation	1,289	43	-
Adjustment per Section 3.60	-84	-38	-
Adjustment per Section 15.25	-	79	-
011 Budget Act appropriation (Loan to the General Fund)	-	(10,000)	-
<b>Totals Available</b>	<b>\$57,400</b>	<b>\$59,708</b>	<b>\$60,093</b>
Unexpended balance, estimated savings	-1,331	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$56,069</b>	<b>\$59,708</b>	<b>\$60,093</b>
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,815	\$-	\$10,164
Allocation for employee compensation	158	-	-
Adjustment per Section 3.60	2	-	-

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Transfer from Bureau per Chapter 35, Statutes of 2008	-	4,950	-
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	3	-
<b>Totals Available</b>	<b>\$9,975</b>	<b>\$4,958</b>	<b>\$10,164</b>
Unexpended balance, estimated savings	-2,033	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,942</b>	<b>\$4,958</b>	<b>\$10,164</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,087	\$1,149	\$1,122
Allocation for employee compensation	14	-	-
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$1,100</b>	<b>\$1,149</b>	<b>\$1,122</b>
Unexpended balance, estimated savings	-265	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$835</b>	<b>\$1,149</b>	<b>\$1,122</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$50,714	\$51,248	\$52,772
Allocation for employee compensation	876	6	-
Adjustment per Section 3.60	16	22	-
011 Budget Act appropriation (Loan to the General Fund)	-	(6,000)	-
Prior year balances available:			
Item 1110-001-0758, Budget Act of 2006, as reappropriated by Item 1110-490, Budget Act of 2007	400	-	-
<b>Totals Available</b>	<b>\$52,006</b>	<b>\$51,276</b>	<b>\$52,772</b>
Unexpended balance, estimated savings	-5,200	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$46,806</b>	<b>\$51,276</b>	<b>\$52,772</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,318	\$2,296	\$2,275
Allocation for employee compensation	41	2	-
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$2,358</b>	<b>\$2,298</b>	<b>\$2,275</b>
Unexpended balance, estimated savings	-340	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,018</b>	<b>\$2,298</b>	<b>\$2,275</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,634	\$23,102	\$24,094
Allocation for employee compensation	443	15	-
Adjustment per Section 3.60	1	7	-
011 Budget Act appropriation (Loan to the General Fund)	-	(2,000)	-
<b>Totals Available</b>	<b>\$23,078</b>	<b>\$23,124</b>	<b>\$24,094</b>
Unexpended balance, estimated savings	-2,312	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$20,766</b>	<b>\$23,124</b>	<b>\$24,094</b>
<b>0763 State Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,180	\$1,492	\$1,592
Allocation for employee compensation	21	1	-
Adjustment per Section 3.60	-2	-	-
<b>Totals Available</b>	<b>\$1,199</b>	<b>\$1,493</b>	<b>\$1,592</b>

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Unexpended balance, estimated savings	-229	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$970</b>	<b>\$1,493</b>	<b>\$1,592</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,315	\$9,699	\$10,648
Allocation for employee compensation	176	97	-
Adjustment per Section 3.60	-13	-3	-
011 Budget Act appropriation (Loan to the General Fund)	-	(1,000)	-
<b>Totals Available</b>	<b>\$9,478</b>	<b>\$9,793</b>	<b>\$10,648</b>
Unexpended balance, estimated savings	-564	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,914</b>	<b>\$9,793</b>	<b>\$10,648</b>
<b>0770 Professional Engineers' and Land Surveyors' Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,009	\$9,391	\$9,506
Allocation for employee compensation	161	5	-
Adjustment per Section 3.60	-7	-1	-
011 Budget Act appropriation (Loan to the General Fund)	-	(2,000)	-
<b>Totals Available</b>	<b>\$9,163</b>	<b>\$9,395</b>	<b>\$9,506</b>
Unexpended balance, estimated savings	-158	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,005</b>	<b>\$9,395</b>	<b>\$9,506</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$825	\$909	\$892
Allocation for employee compensation	17	1	-
Adjustment per Section 3.60	-1	-	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(300)	(300)	(300)
<b>Totals Available</b>	<b>\$841</b>	<b>\$910</b>	<b>\$892</b>
Unexpended balance, estimated savings	-26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$815</b>	<b>\$910</b>	<b>\$892</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,577	\$6,008	\$6,934
Allocation for employee compensation	92	6	-
Adjustment per Section 3.60	-5	-1	-
011 Budget Act appropriation (Loan to the General Fund)	-	(3,000)	-
<b>Totals Available</b>	<b>\$5,664</b>	<b>\$6,013</b>	<b>\$6,934</b>
Unexpended balance, estimated savings	-352	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,312</b>	<b>\$6,013</b>	<b>\$6,934</b>
<b>0775 Structural Pest Control Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,014	\$4,176	\$4,211
Allocation for employee compensation	79	3	-
Adjustment per Section 3.60	-6	-2	-
<b>Totals Available</b>	<b>\$4,087</b>	<b>\$4,177</b>	<b>\$4,211</b>
Unexpended balance, estimated savings	-119	-260	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,968</b>	<b>\$3,917</b>	<b>\$4,211</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,206	\$2,464	\$2,854

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	35	2	-
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$2,240</b>	<b>\$2,466</b>	<b>\$2,854</b>
Unexpended balance, estimated savings	-127	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,113</b>	<b>\$2,466</b>	<b>\$2,854</b>
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,404	\$-	\$9,308
Allocation for employee compensation	127	-	-
Adjustment per Section 3.60	-7	-	-
Transfer from Bureau per Chapter 35, Statutes of 2008	-	3,498	-
Allocation for employee compensation	-	6	-
<b>Totals Available</b>	<b>\$6,524</b>	<b>\$3,504</b>	<b>\$9,308</b>
Unexpended balance, estimated savings	-680	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,844</b>	<b>\$3,504</b>	<b>\$9,308</b>
<b>0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,622	\$-	\$2,320
Allocation for employee compensation	24	-	-
Adjustment per Section 3.60	-2	-	-
Transfer from Bureau per Chapter 35, Statutes of 2008	-	827	-
Allocation for employee compensation	-	1	-
<b>Totals Available</b>	<b>\$1,644</b>	<b>\$828</b>	<b>\$2,320</b>
Unexpended balance, estimated savings	-337	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,307</b>	<b>\$828</b>	<b>\$2,320</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$6,388	\$3,096	\$3,408
<b>3017 Occupational Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,004	\$1,060	\$1,447
Allocation for employee compensation	21	1	-
Adjustment per Section 3.60	-1	-	-
011 Budget Act appropriation (loan to the General Fund)	-	-	(2,000)
<b>Totals Available</b>	<b>\$1,024</b>	<b>\$1,061</b>	<b>\$1,447</b>
Unexpended balance, estimated savings	-167	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$857</b>	<b>\$1,061</b>	<b>\$1,447</b>
<b>3039 Dentally Underserved Account, State Dentistry Fund</b>			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$454	\$126	\$126
<b>TOTALS, EXPENDITURES</b>	<b>\$454</b>	<b>\$126</b>	<b>\$126</b>
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$105	\$299	\$306
Allocation for employee compensation	2	-	-
<b>Totals Available</b>	<b>\$107</b>	<b>\$299</b>	<b>\$306</b>
Unexpended balance, estimated savings	-49	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$58</b>	<b>\$299</b>	<b>\$306</b>
<b>3140 State Dental Hygiene Fund</b>			

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$899
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$899</b>
<b>3142 State Dental Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$1,766
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,766</b>
<b>9250 Boxers' Pension Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$98	\$102	\$103
Allocation for employee compensation	1	-	-
<b>Totals Available</b>	<b>\$99</b>	<b>\$102</b>	<b>\$103</b>
Unexpended balance, estimated savings	-63	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$36</b>	<b>\$102</b>	<b>\$103</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$225,719</b>	<b>\$230,952</b>	<b>\$260,906</b>

### FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
<b>0024 State Board of Guide Dogs for the Blind Fund <sup>§</sup></b>			
BEGINNING BALANCE	\$225	\$224	\$231
Prior year adjustments	-4	-	-
Adjusted Beginning Balance	\$221	\$224	\$231
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	2	2	2
125800 Renewal Fees	154	162	135
150300 Income From Surplus Money Investments	6	11	9
Total Revenues, Transfers, and Other Adjustments	\$162	\$175	\$146
Total Resources	\$383	\$399	\$377
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	159	168	192
Total Expenditures and Expenditure Adjustments	\$159	\$168	\$192
FUND BALANCE	\$224	\$231	\$185
Reserve for economic uncertainties	224	231	185
<b>0069 State Board of Barbering and Cosmetology Fund <sup>§</sup></b>			
BEGINNING BALANCE	\$9,353	\$11,590	\$2,244
Prior year adjustments	414	-	-
Adjusted Beginning Balance	\$9,767	\$11,590	\$2,244
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	5,684	6,080	6,384
125700 Other Regulatory Licenses and Permits	3,499	3,638	3,764
125800 Renewal Fees	8,038	8,324	10,076
125900 Delinquent Fees	556	573	593
141200 Sales of Documents	3	1	1
150300 Income From Surplus Money Investments	423	577	243
161000 Escheat of Unclaimed Checks & Warrants	18	15	15
161400 Miscellaneous Revenue	5	5	5

\* Dollars in thousands



**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
FUND BALANCE	\$4,024	\$4,221	\$4,304
Reserve for economic uncertainties	4,024	4,221	4,304
<b>0168 Structural Pest Control Research Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$705	\$395	\$177
Prior year adjustments	<u>-37</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$668	\$395	\$177
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	113	112	112
150300 Income From Surplus Money Investments	<u>39</u>	<u>20</u>	<u>20</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$152</u>	<u>\$132</u>	<u>\$132</u>
Total Resources	\$820	\$527	\$309
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>425</u>	<u>350</u>	<u>305</u>
Total Expenditures and Expenditure Adjustments	<u>\$425</u>	<u>\$350</u>	<u>\$305</u>
FUND BALANCE	\$395	\$177	\$4
Reserve for economic uncertainties	395	177	4
<b>0175 Dispensing Opticians Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$302	\$331	\$223
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$301	\$331	\$223
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	-	1	1
125700 Other Regulatory Licenses and Permits	27	31	31
125800 Renewal Fees	129	127	127
125900 Delinquent Fees	4	5	5
150300 Income From Surplus Money Investments	<u>14</u>	<u>18</u>	<u>14</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$174</u>	<u>\$182</u>	<u>\$178</u>
Total Resources	\$475	\$513	\$401
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>144</u>	<u>290</u>	<u>302</u>
Total Expenditures and Expenditure Adjustments	<u>\$144</u>	<u>\$290</u>	<u>\$302</u>
FUND BALANCE	\$331	\$223	\$99
Reserve for economic uncertainties	331	223	99
<b>0205 Geology and Geophysics Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$866	\$892	\$701
Prior year adjustments	<u>28</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$894	\$892	\$701
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	11	18	24
125700 Other Regulatory Licenses and Permits	321	355	393
125800 Renewal Fees	738	774	812
125900 Delinquent Fees	14	13	14
150300 Income From Surplus Money Investments	43	34	28

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,128</u>	<u>\$1,194</u>	<u>\$1,271</u>
Total Resources	\$2,022	\$2,086	\$1,972
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,129</u>	<u>1,384</u>	<u>1,429</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,130</u>	<u>\$1,385</u>	<u>\$1,429</u>
FUND BALANCE	\$892	\$701	\$543
Reserve for economic uncertainties	892	701	543
<b>0210 Outpatient Setting Fund of the Medical Board of California<sup>s</sup></b>			
BEGINNING BALANCE	\$188	\$195	\$177
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$187	\$195	\$177
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125800 Renewal Fees	-	-	60
150300 Income From Surplus Money Investments	<u>8</u>	<u>8</u>	<u>11</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$8</u>	<u>\$8</u>	<u>\$71</u>
Total Resources	\$195	\$203	\$248
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>-</u>	<u>26</u>	<u>26</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$26</u>	<u>\$26</u>
FUND BALANCE	\$195	\$177	\$222
Reserve for economic uncertainties	195	177	222
<b>0264 Osteopathic Medical Board of California Contingent Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$4,169	\$4,191	\$4,368
Prior year adjustments	<u>24</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,193	\$4,191	\$4,368
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	13	15	16
125700 Other Regulatory Licenses and Permits	191	233	240
125800 Renewal Fees	787	1,149	830
125900 Delinquent Fees	8	11	9
141200 Sales of Documents	-	1	1
150300 Income From Surplus Money Investments	<u>189</u>	<u>127</u>	<u>209</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,188</u>	<u>\$1,536</u>	<u>\$1,305</u>
Total Resources	\$5,381	\$5,727	\$5,673
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,189</u>	<u>1,358</u>	<u>1,389</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,190</u>	<u>\$1,359</u>	<u>\$1,389</u>
FUND BALANCE	\$4,191	\$4,368	\$4,284
Reserve for economic uncertainties	4,191	4,368	4,284

**0280 Physician Assistant Fund<sup>s</sup>**

\* Dollars in thousands



**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
BEGINNING BALANCE	\$1,920	\$1,883	\$1,945
Prior year adjustments	<u>-73</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,847	\$1,883	\$1,945
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	9	8	8
125700 Other Regulatory Licenses and Permits	126	130	130
125800 Renewal Fees	945	1,013	1,013
125900 Delinquent Fees	3	4	4
150300 Income From Surplus Money Investments	<u>90</u>	<u>93</u>	<u>91</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,173</u>	<u>\$1,248</u>	<u>\$1,246</u>
Total Resources	\$3,020	\$3,131	\$3,191
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,136</u>	<u>1,185</u>	<u>1,274</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,137</u>	<u>\$1,186</u>	<u>\$1,274</u>
FUND BALANCE	\$1,883	\$1,945	\$1,917
Reserve for economic uncertainties	1,883	1,945	1,917
<b>0295 Board of Podiatric Medicine Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,199	\$1,079	\$664
Prior year adjustments	<u>-4</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,195	\$1,079	\$664
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	4	5	5
125700 Other Regulatory Licenses and Permits	47	49	49
125800 Renewal Fees	815	805	805
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	<u>53</u>	<u>32</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$922</u>	<u>\$894</u>	<u>\$872</u>
Total Resources	\$2,117	\$1,973	\$1,536
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,037</u>	<u>1,308</u>	<u>1,330</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,038</u>	<u>\$1,309</u>	<u>\$1,330</u>
FUND BALANCE	\$1,079	\$664	\$206
Reserve for economic uncertainties	1,079	664	206
<b>0310 Psychology Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$3,932	\$4,382	\$1,975
Prior year adjustments	<u>53</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,985	\$4,382	\$1,975
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	3	3	3
125700 Other Regulatory Licenses and Permits	412	430	430
125800 Renewal Fees	2,743	2,837	2,837

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
125900 Delinquent Fees	13	15	15
150300 Income From Surplus Money Investments	192	216	93
161000 Escheat of Unclaimed Checks & Warrants	2	-	-
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0310, Budget Act of 2008	-	-2,500	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,365</u>	<u>\$1,001</u>	<u>\$3,378</u>
Total Resources	\$7,350	\$5,383	\$5,353
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,966</u>	<u>3,406</u>	<u>3,500</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,968</u>	<u>\$3,408</u>	<u>\$3,500</u>
FUND BALANCE	\$4,382	\$1,975	\$1,853
Reserve for economic uncertainties	4,382	1,975	1,853
<b>0319 Respiratory Care Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,468	\$1,487	\$1,053
Prior year adjustments	<u>9</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,477	\$1,487	\$1,053
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	83	89	96
125700 Other Regulatory Licenses and Permits	384	426	446
125800 Renewal Fees	1,794	1,840	1,886
125900 Delinquent Fees	45	46	49
142500 Miscellaneous Services to the Public	3	-	-
150300 Income From Surplus Money Investments	72	50	25
161400 Miscellaneous Revenue	<u>7</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,388</u>	<u>\$2,451</u>	<u>\$2,502</u>
Total Resources	\$3,865	\$3,938	\$3,555
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,376</u>	<u>2,883</u>	<u>2,976</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,378</u>	<u>\$2,885</u>	<u>\$2,976</u>
FUND BALANCE	\$1,487	\$1,053	\$579
Reserve for economic uncertainties	1,487	1,053	579
<b>0326 Athletic Commission Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$911	\$956	\$1,113
Prior year adjustments	<u>148</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,059	\$956	\$1,113
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1,517	1,651	1,971
125700 Other Regulatory Licenses and Permits	6	26	25
125800 Renewal Fees	246	301	371
141200 Sales of Documents	7	8	8
150300 Income From Surplus Money Investments	47	47	48
161400 Miscellaneous Revenue	<u>3</u>	<u>3</u>	<u>3</u>

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
Total Revenues, Transfers, and Other Adjustments	\$1,826	\$2,036	\$2,426
Total Resources	\$2,885	\$2,992	\$3,539
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>1,927</u>	<u>1,878</u>	<u>1,991</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,929</u>	<u>\$1,879</u>	<u>\$1,991</u>
FUND BALANCE	\$956	\$1,113	\$1,548
Reserve for economic uncertainties	956	1,113	1,548
<b>0376 Speech-Language Pathology and Audiology Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$872	\$873	\$907
Prior year adjustments	<u>4</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$876	\$873	\$907
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	12	11	11
125700 Other Regulatory Licenses and Permits	71	80	87
125800 Renewal Fees	642	667	700
125900 Delinquent Fees	15	16	17
150300 Income From Surplus Money Investments	<u>41</u>	<u>48</u>	<u>57</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$781</u>	<u>\$822</u>	<u>\$872</u>
Total Resources	\$1,657	\$1,695	\$1,779
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	783	394	759
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	<u>-</u>	<u>393</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$784</u>	<u>\$788</u>	<u>\$759</u>
FUND BALANCE	\$873	\$907	\$1,020
Reserve for economic uncertainties	873	907	1,020
<b>0380 State Dental Auxiliary Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,125	\$1,423	\$1,184
Prior year adjustments	<u>23</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,148	\$1,423	\$1,184
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	18	20	-
125700 Other Regulatory Licenses and Permits	474	454	-
125800 Renewal Fees	1,609	1,751	-
125900 Delinquent Fees	65	72	-
150300 Income From Surplus Money Investments	63	11	-
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	21	2	-
Transfers and Other Adjustments:			
TO3140 To State Dental Hygiene Fund Transfer per Chapter 31, Statues of 2008	-	-	-265
TO3142 To State Dental Assistant Fund Transfer per Chapter 31, Statues of 2008	<u>-</u>	<u>-</u>	<u>-646</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,251</u>	<u>\$2,310</u>	<u>-\$911</u>
Total Resources	\$3,399	\$3,733	\$273

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,974	2,547	264
Total Expenditures and Expenditure Adjustments	<u>\$1,976</u>	<u>\$2,549</u>	<u>\$264</u>
FUND BALANCE	\$1,423	\$1,184	\$9
Reserve for economic uncertainties	1,423	1,184	9
<b>0399 Structural Pest Control Education and Enforcement Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$661	\$653	\$592
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$660	\$653	\$592
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	293	291	291
150300 Income From Surplus Money Investments	<u>35</u>	<u>28</u>	<u>25</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$328</u>	<u>\$319</u>	<u>\$316</u>
Total Resources	\$988	\$972	\$908
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>335</u>	<u>380</u>	<u>386</u>
Total Expenditures and Expenditure Adjustments	<u>\$335</u>	<u>\$380</u>	<u>\$386</u>
FUND BALANCE	\$653	\$592	\$522
Reserve for economic uncertainties	653	592	522
<b>0410 Transcript Reimbursement Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$177	\$317	\$327
Prior year adjustments	<u>5</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$182	\$317	\$327
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
150300 Income From Surplus Money Investments	10	22	29
Transfers and Other Adjustments:			
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	<u>300</u>	<u>300</u>	<u>300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$310</u>	<u>\$322</u>	<u>\$329</u>
Total Resources	\$492	\$639	\$656
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>175</u>	<u>312</u>	<u>308</u>
Total Expenditures and Expenditure Adjustments	<u>\$175</u>	<u>\$312</u>	<u>\$308</u>
FUND BALANCE	\$317	\$327	\$348
Reserve for economic uncertainties	317	327	348
<b>0492 Boxer's Neurological Examination Account <sup>s</sup></b>			
BEGINNING BALANCE	\$271	\$401	\$462
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	165	173	178
150300 Income From Surplus Money Investments	<u>6</u>	<u>8</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$171</u>	<u>\$181</u>	<u>\$188</u>
Total Resources	\$442	\$582	\$650
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	41	120	119
Total Expenditures and Expenditure Adjustments	<u>\$41</u>	<u>\$120</u>	<u>\$119</u>
FUND BALANCE	\$401	\$462	\$531
Reserve for economic uncertainties	401	462	531
<b>0704 Accountancy Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$20,548	\$25,653	\$11,726
Prior year adjustments	59	-	-
Adjusted Beginning Balance	<u>\$20,607</u>	<u>\$25,653</u>	<u>\$11,726</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	56	63	62
125700 Other Regulatory Licenses and Permits	4,194	4,335	4,337
125800 Renewal Fees	6,933	7,124	7,330
125900 Delinquent Fees	291	290	292
150300 Income From Surplus Money Investments	934	668	590
161000 Escheat of Unclaimed Checks & Warrants	3	-	-
161400 Miscellaneous Revenue	5	4	4
164300 Penalty Assessments	1,017	15	15
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0704, Budget Act of 2008	-	-14,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$13,433</u>	<u>-\$1,501</u>	<u>\$12,630</u>
Total Resources	\$34,040	\$24,152	\$24,356
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	7	8	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	8,380	12,418	12,580
Total Expenditures and Expenditure Adjustments	<u>\$8,387</u>	<u>\$12,426</u>	<u>\$12,580</u>
FUND BALANCE	\$25,653	\$11,726	\$11,776
Reserve for economic uncertainties	25,653	11,726	11,776
<b>0706 California Architects Board Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,735	\$2,985	\$1,948
Prior year adjustments	104	-	-
Adjusted Beginning Balance	<u>\$2,839</u>	<u>\$2,985</u>	<u>\$1,948</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	1	1
125700 Other Regulatory Licenses and Permits	315	260	272
125800 Renewal Fees	2,595	1,818	2,598
125900 Delinquent Fees	37	16	37
142500 Miscellaneous Services to the Public	-	1	1
150300 Income From Surplus Money Investments	168	93	78
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,118</u>	<u>\$2,189</u>	<u>\$2,987</u>
Total Resources	\$5,957	\$5,174	\$4,935
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
0840 State Controller (State Operations)	2	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,970</u>	<u>3,224</u>	<u>3,916</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,972</u>	<u>\$3,226</u>	<u>\$3,916</u>
FUND BALANCE	\$2,985	\$1,948	\$1,019
Reserve for economic uncertainties	2,985	1,948	1,019
<b>0735 Contractors' License Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$37,713	\$35,607	\$20,037
Prior year adjustments	<u>737</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$38,450	\$35,607	\$20,037
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	144	171	170
125700 Other Regulatory Licenses and Permits	13,244	13,104	13,101
125800 Renewal Fees	35,044	36,194	34,350
125900 Delinquent Fees	1,940	2,019	1,914
142500 Miscellaneous Services to the Public	63	120	120
150300 Income From Surplus Money Investments	1,626	1,399	212
160400 Sale of Fixed Assets	2	2	2
161000 Escheat of Unclaimed Checks & Warrants	62	50	50
161400 Miscellaneous Revenue	19	19	19
164300 Penalty Assessments	1,121	1,100	1,100
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0735, Budget Act of 2008	<u>-</u>	<u>-10,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$53,265</u>	<u>\$44,178</u>	<u>\$51,038</u>
Total Resources	\$91,715	\$79,785	\$71,075
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	39	40	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>56,069</u>	<u>59,708</u>	<u>60,093</u>
Total Expenditures and Expenditure Adjustments	<u>\$56,108</u>	<u>\$59,748</u>	<u>\$60,093</u>
FUND BALANCE	\$35,607	\$20,037	\$10,982
Reserve for economic uncertainties	35,607	20,037	10,982
<b>0741 State Dentistry Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$7,053	\$7,394	\$5,569
Prior year adjustments	<u>252</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$7,305	\$7,394	\$5,569
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	34	33	34
125700 Other Regulatory Licenses and Permits	893	1,003	1,035
125800 Renewal Fees	6,695	6,697	6,627
125900 Delinquent Fees	85	82	83
150300 Income From Surplus Money Investments	321	265	160
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	<u>6</u>	<u>6</u>	<u>6</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$8,037</u>	<u>\$8,089</u>	<u>\$7,948</u>
Total Resources	\$15,342	\$15,483	\$13,517
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
Expenditures:			
0840 State Controller (State Operations)	6	7	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,942	4,958	10,164
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	-	4,949	-
Total Expenditures and Expenditure Adjustments	<u>\$7,948</u>	<u>\$9,914</u>	<u>\$10,164</u>
FUND BALANCE	\$7,394	\$5,569	\$3,353
Reserve for economic uncertainties	7,394	5,569	3,353
<b>0755 Licensed Midwifery Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$59	\$79	\$103
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$58	\$79	\$103
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	6	5	5
125800 Renewal Fees	12	14	15
150300 Income From Surplus Money Investments	<u>3</u>	<u>5</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$21</u>	<u>\$24</u>	<u>\$21</u>
Total Resources	<u>\$79</u>	<u>\$103</u>	<u>\$124</u>
FUND BALANCE	\$79	\$103	\$124
Reserve for economic uncertainties	79	103	124
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,593	\$1,702	\$1,451
Prior year adjustments	<u>110</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,703	\$1,702	\$1,451
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	13	21	26
125700 Other Regulatory Licenses and Permits	224	286	320
125800 Renewal Fees	507	510	686
125900 Delinquent Fees	13	13	14
150300 Income From Surplus Money Investments	<u>78</u>	<u>69</u>	<u>66</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$835</u>	<u>\$899</u>	<u>\$1,112</u>
Total Resources	<u>\$2,538</u>	<u>\$2,601</u>	<u>\$2,563</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>835</u>	<u>1,149</u>	<u>1,122</u>
Total Expenditures and Expenditure Adjustments	<u>\$836</u>	<u>\$1,150</u>	<u>\$1,122</u>
FUND BALANCE	\$1,702	\$1,451	\$1,441
Reserve for economic uncertainties	1,702	1,451	1,441
<b>0758 Contingent Fund of the Medical Board of California <sup>s</sup></b>			
BEGINNING BALANCE	\$18,467	\$23,866	\$19,331
Prior year adjustments	<u>151</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$18,618	\$23,866	\$19,331
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	354	383	387
125700 Other Regulatory Licenses and Permits	5,596	5,745	5,738

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
125800 Renewal Fees	44,917	44,459	44,866
125900 Delinquent Fees	102	102	100
142500 Miscellaneous Services to the Public	20	20	20
150300 Income From Surplus Money Investments	1,079	1,163	846
161000 Escheat of Unclaimed Checks & Warrants	22	-	-
161400 Miscellaneous Revenue	1	5	5
164300 Penalty Assessments	-	900	900
Transfers and Other Adjustments:			
TO0001 To General Fund Loan per Item 1110-011-0758, Budget Act of 2008	-	<u>-6,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$52,091</u>	<u>\$46,777</u>	<u>\$52,862</u>
Total Resources	\$70,709	\$70,643	\$72,193
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	37	36	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>46,806</u>	<u>51,276</u>	<u>52,772</u>
Total Expenditures and Expenditure Adjustments	<u>\$46,843</u>	<u>\$51,312</u>	<u>\$52,772</u>
FUND BALANCE	\$23,866	\$19,331	\$19,421
Reserve for economic uncertainties	23,866	19,331	19,421
<b>0759 Physical Therapy Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$349	\$575	\$582
Prior year adjustments	<u>26</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$375	\$575	\$582
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	58	30	30
125700 Other Regulatory Licenses and Permits	248	270	270
125800 Renewal Fees	1,867	1,943	1,943
125900 Delinquent Fees	18	19	19
150300 Income From Surplus Money Investments	28	44	61
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,220</u>	<u>\$2,307</u>	<u>\$2,324</u>
Total Resources	\$2,595	\$2,882	\$2,906
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,018</u>	<u>2,298</u>	<u>2,275</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,020</u>	<u>\$2,300</u>	<u>\$2,275</u>
FUND BALANCE	\$575	\$582	\$631
Reserve for economic uncertainties	575	582	631
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$20,746	\$21,100	\$16,913
Prior year adjustments	<u>596</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$21,342	\$21,100	\$16,913
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1,094	1,095	1,107
125700 Other Regulatory Licenses and Permits	5,312	5,552	5,778
125800 Renewal Fees	12,857	13,055	13,159

\* Dollars in thousands



**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
125900 Delinquent Fees	282	282	282
142500 Miscellaneous Services to the Public	29	29	29
150300 Income From Surplus Money Investments	928	902	688
161000 Escheat of Unclaimed Checks & Warrants	18	18	18
161400 Miscellaneous Revenue	20	20	20
Transfers and Other Adjustments:			
TO0001 To General Fund Loan per Item 1110-011-0761, Budget Act of 2008	-	-2,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$20,540</u>	<u>\$18,953</u>	<u>\$21,081</u>
Total Resources	\$41,882	\$40,053	\$37,994
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	16	16	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>20,766</u>	<u>23,124</u>	<u>24,094</u>
Total Expenditures and Expenditure Adjustments	<u>\$20,782</u>	<u>\$23,140</u>	<u>\$24,094</u>
FUND BALANCE	\$21,100	\$16,913	\$13,900
Reserve for economic uncertainties	21,100	16,913	13,900
<b>0763 State Optometry Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$592	\$739	\$596
Prior year adjustments	<u>16</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$608	\$739	\$596
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	12	25	32
125700 Other Regulatory Licenses and Permits	69	71	80
125800 Renewal Fees	980	1,221	1,461
125900 Delinquent Fees	5	6	9
142500 Miscellaneous Services to the Public	3	-	-
150300 Income From Surplus Money Investments	<u>33</u>	<u>28</u>	<u>34</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,102</u>	<u>\$1,351</u>	<u>\$1,616</u>
Total Resources	\$1,710	\$2,090	\$2,212
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>970</u>	<u>1,493</u>	<u>1,592</u>
Total Expenditures and Expenditure Adjustments	<u>\$971</u>	<u>\$1,494</u>	<u>\$1,592</u>
FUND BALANCE	\$739	\$596	\$620
Reserve for economic uncertainties	739	596	620
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$10,914	\$10,884	\$8,435
Prior year adjustments	<u>169</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$11,083	\$10,884	\$8,435
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	907	600	600
125700 Other Regulatory Licenses and Permits	1,590	1,545	1,530
125800 Renewal Fees	5,638	5,699	5,699
125900 Delinquent Fees	104	90	147
131700 Misc Revenue From Local Agencies	11	-	-

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
150300 Income From Surplus Money Investments	460	406	228
161000 Escheat of Unclaimed Checks & Warrants	9	9	9
161400 Miscellaneous Revenue	2	2	2
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0767, Budget Act of 2008	-	-1,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$8,721</u>	<u>\$7,351</u>	<u>\$8,215</u>
Total Resources	\$19,804	\$18,235	\$16,650
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	6	7	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>8,914</u>	<u>9,793</u>	<u>10,648</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,920</u>	<u>\$9,800</u>	<u>\$10,648</u>
FUND BALANCE	\$10,884	\$8,435	\$6,002
Reserve for economic uncertainties	10,884	8,435	6,002
<b>0770 Professional Engineers' and Land Surveyors' Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$3,655	\$5,464	\$3,699
Prior year adjustments	<u>329</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,984	\$5,464	\$3,699
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	36	37	37
125700 Other Regulatory Licenses and Permits	3,807	4,024	4,163
125800 Renewal Fees	6,266	5,228	6,475
125900 Delinquent Fees	65	64	64
141200 Sales of Documents	-	4	4
142500 Miscellaneous Services to the Public	10	3	3
150300 Income From Surplus Money Investments	299	270	148
161000 Escheat of Unclaimed Checks & Warrants	6	5	5
161400 Miscellaneous Revenue	2	1	1
Transfers and Other Adjustments:			
TO0001 To General Fund Loan per Item 1110-011-0770, Budget Act of 2008	-	-2,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$10,491</u>	<u>\$7,636</u>	<u>\$10,900</u>
Total Resources	\$14,475	\$13,100	\$14,599
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	6	6	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>9,005</u>	<u>9,395</u>	<u>9,506</u>
Total Expenditures and Expenditure Adjustments	<u>\$9,011</u>	<u>\$9,401</u>	<u>\$9,506</u>
FUND BALANCE	\$5,464	\$3,699	\$5,093
Reserve for economic uncertainties	5,464	3,699	5,093
<b>0771 Court Reporters Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,957	\$1,808	\$1,552
Prior year adjustments	<u>9</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,966	\$1,808	\$1,552
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	17	11	11
125700 Other Regulatory Licenses and Permits	30	30	30

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
125800 Renewal Fees	808	820	820
125900 Delinquent Fees	19	20	20
150300 Income From Surplus Money Investments	84	74	52
Transfers and Other Adjustments:			
TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	-300	-300	-300
Total Revenues, Transfers, and Other Adjustments	<u>\$658</u>	<u>\$655</u>	<u>\$633</u>
Total Resources	\$2,624	\$2,463	\$2,185
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>815</u>	<u>910</u>	<u>892</u>
Total Expenditures and Expenditure Adjustments	<u>\$816</u>	<u>\$911</u>	<u>\$892</u>
FUND BALANCE	\$1,808	\$1,552	\$1,293
Reserve for economic uncertainties	1,808	1,552	1,293
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$6,273	\$7,048	\$4,174
Prior year adjustments	<u>59</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$6,332	\$7,048	\$4,174
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	95	98	101
125700 Other Regulatory Licenses and Permits	1,747	1,771	1,803
125800 Renewal Fees	3,832	3,869	3,891
125900 Delinquent Fees	58	58	58
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	295	342	144
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1110-011-0773, Budget Act of 2008	<u>-</u>	<u>-3,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$6,032</u>	<u>\$3,143</u>	<u>\$6,002</u>
Total Resources	\$12,364	\$10,191	\$10,176
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	4	4	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>5,312</u>	<u>6,013</u>	<u>6,934</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,316</u>	<u>\$6,017</u>	<u>\$6,934</u>
FUND BALANCE	\$7,048	\$4,174	\$3,242
Reserve for economic uncertainties	7,048	4,174	3,242
<b>0775 Structural Pest Control Fund, Professions and Vocations Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$4,359	\$2,790	\$1,485
Prior year adjustments	<u>-64</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,295	\$2,790	\$1,485
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	1,911	2,201	2,354
125700 Other Regulatory Licenses and Permits	177	185	197
125800 Renewal Fees	190	158	167

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
125900 Delinquent Fees	7	7	7
141200 Sales of Documents	2	-	-
142500 Miscellaneous Services to the Public	1	4	4
150300 Income From Surplus Money Investments	174	58	-
161000 Escheat of Unclaimed Checks & Warrants	3	-	-
161400 Miscellaneous Revenue	<u>1</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,466</u>	<u>\$2,615</u>	<u>\$2,731</u>
Total Resources	\$6,761	\$5,405	\$4,216
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	3	3	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>3,968</u>	<u>3,917</u>	<u>4,211</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,971</u>	<u>\$3,920</u>	<u>\$4,211</u>
<b>FUND BALANCE</b>			
Reserve for economic uncertainties	2,790	1,485	5
<b>0777 Veterinary Medical Board Contingent Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$1,186	\$1,248	\$916
Prior year adjustments	<u>22</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,208	\$1,248	\$916
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	30	42	42
125700 Other Regulatory Licenses and Permits	406	390	390
125800 Renewal Fees	1,640	1,636	1,636
125900 Delinquent Fees	11	11	11
141200 Sales of Documents	8	8	8
150300 Income From Surplus Money Investments	57	46	31
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,155</u>	<u>\$2,136</u>	<u>\$2,121</u>
Total Resources	\$3,363	\$3,384	\$3,037
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	2	2	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>2,113</u>	<u>2,466</u>	<u>2,854</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,115</u>	<u>\$2,468</u>	<u>\$2,854</u>
<b>FUND BALANCE</b>			
Reserve for economic uncertainties	1,248	916	183
<b>0779 Vocational Nursing &amp; Psychiatric Technicians Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$4,155	\$4,926	\$3,729
Prior year adjustments	<u>48</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,203	\$4,926	\$3,729
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	187	150	150
125700 Other Regulatory Licenses and Permits	2,051	2,178	2,388
125800 Renewal Fees	4,016	4,143	4,263
125900 Delinquent Fees	106	114	114

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	2007-08*	2008-09*	2009-10*
141200 Sales of Documents	1	-	-
142500 Miscellaneous Services to the Public	3	-	-
150300 Income From Surplus Money Investments	196	225	174
161000 Escheat of Unclaimed Checks & Warrants	4	-	-
161400 Miscellaneous Revenue	7	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund Loan repayment per Item 1111-011-0779, Budget Act of 2008	-	-	1,000
TO0001 To General Fund Loan per Item 1111-011-0779, Budget Act of 2008	-	-1,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$6,571</u>	<u>\$5,810</u>	<u>\$8,089</u>
Total Resources	\$10,774	\$10,736	\$11,818
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	4	5	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	5,844	3,504	9,308
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	-	<u>3,498</u>	-
Total Expenditures and Expenditure Adjustments	<u>\$5,848</u>	<u>\$7,007</u>	<u>\$9,308</u>
FUND BALANCE	\$4,926	\$3,729	\$2,510
Reserve for economic uncertainties	4,926	3,729	2,510

**0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric****Technicians Fund <sup>s</sup>**

BEGINNING BALANCE	\$1,219	\$1,217	\$808
Prior year adjustments	<u>52</u>	-	-
Adjusted Beginning Balance	\$1,271	\$1,217	\$808
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	14	2	2
125700 Other Regulatory Licenses and Permits	216	232	232
125800 Renewal Fees	938	950	950
125900 Delinquent Fees	24	25	25
150300 Income From Surplus Money Investments	61	38	16
161400 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1580-011-0780, Budget Act of 2003	-	-	1,000
Total Revenues, Transfers, and Other Adjustments	<u>\$1,254</u>	<u>\$1,247</u>	<u>\$2,225</u>
Total Resources	\$2,525	\$2,464	\$3,033
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,307	828	2,320
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	-	<u>827</u>	-
Total Expenditures and Expenditure Adjustments	<u>\$1,308</u>	<u>\$1,656</u>	<u>\$2,320</u>
FUND BALANCE	\$1,217	\$808	\$713
Reserve for economic uncertainties	1,217	808	713

**3017 Occupational Therapy Fund <sup>s</sup>**

BEGINNING BALANCE	\$2,833	\$3,134	\$3,195
Prior year adjustments	<u>2</u>	-	-
Adjusted Beginning Balance	\$2,835	\$3,134	\$3,195

\* Dollars in thousands

## 1110 Department of Consumer Affairs Regulatory Boards - Continued

	2007-08*	2008-09*	2009-10*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	19	23	28
125700 Other Regulatory Licenses and Permits	88	96	100
125800 Renewal Fees	877	836	847
125900 Delinquent Fees	23	1	3
142500 Miscellaneous Services to the Public	6	6	6
150300 Income From Surplus Money Investments	136	152	156
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
164300 Penalty Assessments	7	9	11
Transfers and Other Adjustments:			
TO0001 To General Fund Loan per Item 1110-011-3017, Budget Act of 2009	-	-	-2,000
Total Revenues, Transfers, and Other Adjustments	<u>\$1,157</u>	<u>\$1,123</u>	<u>-\$849</u>
Total Resources	\$3,992	\$4,257	\$2,346
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>857</u>	<u>1,061</u>	<u>1,447</u>
Total Expenditures and Expenditure Adjustments	<u>\$858</u>	<u>\$1,062</u>	<u>\$1,447</u>
FUND BALANCE	\$3,134	\$3,195	\$899
Reserve for economic uncertainties	3,134	3,195	899
<b>3039 Dentally Underserved Account, State Dentistry Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$2,990	\$2,664	\$2,666
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,988	\$2,664	\$2,666
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	123	128	128
161000 Escheat of Unclaimed Checks & Warrants	<u>7</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$130</u>	<u>\$128</u>	<u>\$128</u>
Total Resources	\$3,118	\$2,792	\$2,794
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>454</u>	<u>126</u>	<u>126</u>
Total Expenditures and Expenditure Adjustments	<u>\$454</u>	<u>\$126</u>	<u>\$126</u>
FUND BALANCE	\$2,664	\$2,666	\$2,668
Reserve for economic uncertainties	2,664	2,666	2,668
<b>3140 State Dental Hygiene Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	-	-	\$7
125700 Other Regulatory Licenses and Permits	-	-	206
125800 Renewal Fees	-	-	574
125900 Delinquent Fees	-	-	6
150300 Income From Surplus Money Investments	-	-	4
161400 Miscellaneous Revenue	-	-	1
Transfers and Other Adjustments:			
FO0380 From State Dental Auxiliary Fund Transfer per Chapter 31, Statues of 2008	-	-	265

\* Dollars in thousands

**1110 Department of Consumer Affairs Regulatory Boards - Continued**

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
Total Revenues, Transfers, and Other Adjustments	-	-	\$1,063
Total Resources	-	-	\$1,063
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	-	899
Total Expenditures and Expenditure Adjustments	-	-	\$899
FUND BALANCE	-	-	\$164
Reserve for economic uncertainties	-	-	164
<b>3142 State Dental Assistant Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
125600 Other Regulatory Fees	-	-	\$12
125700 Other Regulatory Licenses and Permits	-	-	264
125800 Renewal Fees	-	-	1,163
125900 Delinquent Fees	-	-	61
150300 Income From Surplus Money Investments	-	-	8
161400 Miscellaneous Revenue	-	-	1
Transfers and Other Adjustments:			
FO0380 From State Dental Auxiliary Fund Transfer per Chapter 31, Statues of 2008	-	-	646
Total Revenues, Transfers, and Other Adjustments	-	-	\$2,155
Total Resources	-	-	\$2,155
<b>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	-	-	1,766
Total Expenditures and Expenditure Adjustments	-	-	\$1,766
FUND BALANCE	-	-	\$389
Reserve for economic uncertainties	-	-	389

\* Dollars in thousands