

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

The Department of Consumer Affairs (DCA) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 255 professions involving approximately 2.4 million professionals. The Department is also an important advocate on consumer and business issues. In general, the DCA's Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, and education for consumers.

In addition, centralized services are provided by the DCA for efficiency. Specifically, DCA staff investigate complaints against licensees; develop valid examinations for applicants for licensure; monitor and advocate for legislation; provide consumer education and outreach; provide legal and audit services; and provide general administrative support involving personnel, budgeting, accounting, purchasing, and space management.

There are currently 10 bureaus and 1 certification program under the direct oversight of the DCA. Although four current boards became bureaus effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b), their sunset dates were extended pursuant to AB 1545 (Chapter 35, Statutes of 2008), and will become boards again, effective January 1, 2009.

Additional information on the Department, and the various boards and bureaus is available at www.dca.ca.gov.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
22 Bureau of Barbering and Cosmetology	-	47.4	-	\$-	\$9,297	\$-
23 Arbitration Certification Program	7.2	7.6	7.6	859	1,127	1,145
24 Hearing Aid Dispensers Bureau	3.9	3.8	3.8	641	771	1,041
25 Bureau of Security and Investigative Services	56.6	51.7	51.7	9,923	11,803	11,786
27 Bureau for Private Postsecondary Education	12.8	11.5	-	5,604	1,515	-
28 Bureau of Electronic and Appliance Repair	13.6	14.5	14.5	2,053	2,416	2,409
31 Bureau of Automotive Repair	605.7	606.6	609.5	163,134	166,249	183,481
34 Bureau of Home Furnishings and Thermal Insulation	27.3	30.4	30.4	3,848	4,816	4,940
35.10 Consumer Affairs Administration	578.3	605.6	620.6	61,824	70,693	72,062
35.20 Distributed Consumer Affairs Administration	-	-	-	-60,525	-70,157	-71,533
36 Dental Bureau of California	-	26.4	-	-	5,034	-
37 Telephone Medical Advice Services Bureau	0.7	0.9	0.9	111	150	157
38 Cemetery and Funeral Bureau	25.2	22.5	22.5	3,452	4,185	4,162
39 Bureau of Naturopathic Medicine	1.0	0.9	0.9	133	128	133
40 Office of Privacy Protection	4.0	-	-	396	-	-
65 Speech-Language Pathology and Audiology Bureau	-	2.5	-	-	405	-
89 Professional Fiduciaries Bureau	2.6	3.8	1.9	401	250	386
91 Bureau of Vocational Nursing and Psychiatric Technicians	-	24.2	-	-	4,512	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1,338.9	1,460.3	1,364.3	\$191,854	\$213,194	\$210,169
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$361	\$-	\$-
0069 State Board of Barbering and Cosmetology Fund				-	9,269	-
0166 Certification Account, Consumer Affairs Fund				859	1,127	1,145
0208 Hearing Aid Dispensers Fund				635	762	1,032
0239 Private Security Services Fund				8,756	10,205	10,209
0325 Electronic and Appliance Repair Fund				2,009	2,403	2,396
0376 Speech-Language Pathology and Audiology Fund				-	393	-
0421 Vehicle Inspection and Repair Fund				103,608	112,850	115,366
0459 Telephone Medical Advice Services Fund				111	150	157
0582 High Polluter Repair or Removal Account				58,329	53,281	67,997
0717 Cemetery Fund, Professions and Vocations Fund				2,072	2,383	2,348

* Dollars in thousands

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FUNDING	2007-08*	2008-09*	2009-10*
0741 State Dentistry Fund	-	4,949	-
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund	1,370	1,671	1,683
0752 Bureau of Home Furnishings and Thermal Insulation Fund	3,789	4,811	4,935
0769 Private Investigator Fund	718	1,082	1,061
0779 Vocational Nursing & Psychiatric Technicians Fund	-	3,498	-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	-	827	-
0890 Federal Trust Fund	1,479	1,515	-
0960 Student Tuition Recovery Fund	4,125	-	-
0995 Reimbursements	3,099	1,643	1,324
3069 Naturopathic Doctor's Fund	133	125	130
3108 Professional Fiduciary Fund	401	250	386
TOTALS, EXPENDITURES, ALL FUNDS	\$191,854	\$213,194	\$210,169

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

22-Bureau of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

23-Arbitration Certification Program:

Business and Professions Code, Division 1, Chapter 9.

24-Hearing Aid Dispensers Bureau:

Business and Professions Code, Division 2, Chapter 7.5.

25-Bureau of Security and Investigative Services:

Business and Professions Code, Division 3, Chapters 8.5, 11, 11.3, 11.4, 11.5, and 11.6.

27-Bureau for Private Postsecondary Education:

Section 6 of Chapter 635, Statutes of 2007.

28-Bureau of Electronic and Appliance Repair:

Business and Professions Code, Division 3, Chapter 20.

31-Bureau of Automotive Repair:

Business and Professions Code, Division 3, Chapter 20.3; and Health and Safety Code, Division 26, Part 5, Chapter 5.

34-Bureau of Home Furnishings and Thermal Insulation:

Business and Professions Code, Division 8, Chapter 3.

35.10.010-Administrative and Information Services Division:

Business and Professions Code Section 201.

35.10.015-Office of Public Affairs:

Business and Professions Code Section 310.

35.10.020-Consumer and Community Relations Division:

Business and Professions Code Sections 325-326.

35.10.025-Division of Investigation:

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Business and Professions Code Sections 159.5-160.

36-Dental Bureau of California:

Business and Professions Code, Division 2, Chapter 4.

37-Telephone Medical Advice Services Bureau:

Business and Professions Code, Division 2, Chapter 15.

38-Cemetery and Funeral Bureau:

Business and Professions Code, Division 3, Chapters 12 and 19.

39-Bureau of Naturopathic Medicine:

Business and Professions Code, Division 2, Chapter 8.2.

40-California Office of Privacy Protection:

Business and Professions Code, Division 3, Sections 350-352. (repealed effective January 1, 2008, pursuant to Chapter 183, Statutes of 2007)

65-Speech-Language Pathology and Audiology Bureau:

Business and Professions Code, Division 2, Chapter 5.3.

89-Professional Fiduciaries Bureau:

Business and Professions Code, Division 3, Chapter 6.

91-Bureau of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• DCAwide - Information Technology Staff Increase	\$-	\$-	-	\$-	\$199	2.8
• DCAwide - Human Resources Staff Increase	-	-	-	-	74	2.8
• DCAwide - Financial Audit Staffing	-	-	-	-	24	0.9
• DCAwide - Business Services Support	-	-	-	-	-	0.9
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$297	7.4
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$433	-	\$-	\$468	-
• Retirement Rate Adjustment	-	-117	-	-	-117	-
• Limited Term Positions/Expiring Program	-	-	-	-	-3,675	-
• One Time Cost Reductions	-	-	-	-	-379	-
• Full Year Cost of New/Expanded Programs	-	-	-	-	65	-
• Expenditure Transfers	-	-18,937	-	-	-36,384	-
• Miscellaneous Adjustments	-	-25,370	-	-	-8,414	-1.9
Totals, Other Workload Budget Adjustments	\$-	-\$43,991	-	\$-	-\$48,436	-1.9
Totals, Workload Budget Adjustments	\$-	-\$43,991	-	\$-	-\$48,139	5.5
Policy Adjustments						
• Bureau of Automotive Repair - Amnesty Registration Smog Inspections	\$-	\$-	-	\$-	\$2,345	2.4
• DCAwide - Upgrade and Expand Webcasting and Video Production	-	-	-	-	292	1.9

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	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Comprehensive Fingerprinting Program - Division of Investigations Workload	-	-	-	-	-	3.3
• DCA -Veterans Educational Programs Title 38	-	-	-	-	-1,514	-11.5
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$1,123	-3.9
Totals, Budget Adjustments	\$-	-\$43,991	-	\$-	-\$47,016	1.6

PROGRAM DESCRIPTIONS (Program Objectives Statement)

22 - BUREAU OF BARBERING AND COSMETOLOGY

The Bureau of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Bureau conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Bureau also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Bureau takes disciplinary action. The Bureau's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

Although it became a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b), its sunset date was extended pursuant to AB 1545 (Chapter 35, Statutes of 2008); therefore it will become a board again, effective January 1, 2009.

23 - ARBITRATION CERTIFICATION PROGRAM

The Arbitration Certification Program certifies and monitors arbitration programs offered by new car manufacturers to ensure that they substantially comply with state and federal regulations.

24 - HEARING AID DISPENSERS BUREAU

The Hearing Aid Dispensers Bureau licenses and regulates hearing aid dispensers. The Bureau also protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids and protects consumers by maintaining advertising standards.

25 - BUREAU OF SECURITY AND INVESTIGATIVE SERVICES

The Bureau of Security and Investigative Services ensures that only those who meet the prescribed qualifications to offer services as private investigators, repossessors, uniformed security guards, private patrol operators, proprietary private security officers, alarm company operators, alarm agents, locksmiths, and firearm and baton training facilities be licensed, and enforces the regulations established by legislation for such licenses.

27 - BUREAU FOR PRIVATE POSTSECONDARY EDUCATION

The former Bureau for Private Postsecondary and Vocational Education (Bureau) became inoperative on July 1, 2007. Chapters 67 and 635, Statutes of 2007, provided the Department limited, interim-operation authority for 2007-08.

The Bureau was established to oversee and approve private postsecondary vocational and degree-granting institutions to ensure they met specified minimum statutory standards concerning the quality of education, ethical and business practices, health and safety, and fiscal responsibility. The Bureau responded to student complaints and oversaw a fund designed to help reimburse a student's tuition if a school closed unexpectedly. The Bureau was also responsible for approving education and training programs for veterans in California.

Chapter 635, Statutes of 2007, established the new Bureau for Private Postsecondary Education (BPPE) within the DCA, however restricts the BPPE from commencing operations unless and until a new statute is enacted that creates a new California Private Postsecondary Education Act. Until reform legislation is enacted, the Governor's Budget display will reflect no budget.

28 - BUREAU OF ELECTRONIC AND APPLIANCE REPAIR

The Bureau of Electronic and Appliance Repair registers and regulates all businesses engaged in major home appliance and electronic equipment repair by imposing specific obligations of ethical conduct, honesty, and full and fair disclosure, providing certain safeguards to consumers when they need repair services or enter into service contract transactions, and ridding the repair industry of unscrupulous repair dealers and service contractors.

31 - BUREAU OF AUTOMOTIVE REPAIR

The Bureau of Automotive Repair administers two major programs in automotive repair markets that protect the consumer: the Automotive Repair Program and the Smog Check Program. Both programs are designed to protect consumers in the

* Dollars in thousands

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automotive repair marketplace, promote consumer education, and discipline unethical service dealers and technicians. In addition, through the Smog Check Program, BAR administers the nation's largest motor vehicle emissions reduction program. The Bureau also administers the Consumer Assistance Program, which provides financial assistance to eligible consumers whose vehicles fail a biennial Smog Check inspection.

34 - BUREAU OF HOME FURNISHINGS AND THERMAL INSULATION

The Bureau of Home Furnishings and Thermal Insulation regulates the manufacture, distribution, and sale of upholstered furniture, bedding, and thermal insulation products sold in California to ensure they meet health, safety, and flammability standards.

35 - CONSUMER AFFAIRS ADMINISTRATION

35.10.010 - Administrative and Information Services Division:

To maximize the efficiency and effectiveness in the delivery of services, ensure proper oversight and accountability, and minimize duplication of effort, the Department centralizes several functions that support the administration and implementation of the goals of the regulatory boards and bureaus. Services include policy direction, legal assistance, review of legislation, examination validation and assistance, information technology, accounting, budgets, personnel and other administrative functions.

35.10.015 - Office of Public Affairs:

The Office of Public Affairs serves as the primary press office for the Department and is the primary developer of consumer alerts, fact sheets and internet postings designed to raise awareness of consumer issues among consumers, the news media and other stakeholders.

35.10.020 - Consumer and Community Relations Division:

The Consumer and Community Relations Division is responsible for operation of the Consumer Information Center and the Complaint Mediation Program. The Consumer Information Center, through its toll-free telephone number, operates a call center. The center assists consumers and licensees by distributing publications, and applications for licensure and providing referrals to other consumer resources. The Center also responds to written correspondence and conducts outreach to inform and protect consumers about marketplace trends and represents consumer interests at local, state and federal levels. The Complaint Mediation Program mediates consumer complaints against licensees and registrants regulated by the bureaus of the Department of Consumer Affairs. The Complaint Mediation Program participates in statewide consumer outreach at fairs and other community events. The Program conducts informational presentations for community and civic groups, schools and other interested groups.

35.10.025 - Division of Investigation:

The Division of Investigation is vested with the statutory authority to investigate and enforce the laws administered by the client agencies within the Department to protect the health, safety, and welfare of consumers. The Division employs sworn armed peace officers to provide objective, timely, and cost-effective investigative services for its client agencies.

36 - DENTAL BUREAU OF CALIFORNIA

The Dental Bureau of California establishes minimal standards of competency for those individuals seeking to practice as a dentist, registered dental hygienist, registered dental assistant, dental auxiliary in extended function, or dental hygienist in alternative practice. The Bureau enforces standards to protect California dental consumers from incompetent dental practitioners, and the utilization of dental auxiliaries contributes to providing quality dental services to Californians.

Although it became a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b), its sunset date was extended pursuant to AB 1545 (Chapter 35, Statutes of 2008); therefore it will become a board again, effective January 1, 2009.

37 - TELEPHONE MEDICAL ADVICE SERVICES BUREAU

The Telephone Medical Advice Services Bureau is responsible for regulating businesses that provide medical advice by telephone to California residents. The Bureau ensures that providers of telephone medical advice are qualified licensed health-care professionals, informs patients of their rights, and pursues any reported harmful activities.

38 - CEMETERY AND FUNERAL BUREAU

The Cemetery and Funeral Bureau ensures that only qualified applicants receive licenses to operate cemeteries, crematories or funeral establishments, or act as funeral directors, embalmers, apprentice embalmers, cremated remains disposers, cemetery managers, crematory managers, cemetery brokers or salespeople. The Bureau also ensures that licensees comply with applicable rules and regulations concerning the management of trust funds, permanence of mausoleums and columbariums, and the proper handling of human remains.

39 - BUREAU OF NATUROPATHIC MEDICINE

The Bureau of Naturopathic Medicine implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Bureau ensures that naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

40 - OFFICE OF PRIVACY PROTECTION

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The California Office of Privacy Protection serves as a statewide resource for consumer information and assistance on identity theft and other privacy issues. The Office also assists local, state, and federal law enforcement by providing training on privacy issues and by coordinating with them in investigations, works with businesses and other organizations to define and encourage sound privacy protection practices and reports on trends in consumer privacy problems and issues. Chapter 183, Statutes of 2007 (SB 90) moved the Office of Privacy Protection to the State and Consumer Services Agency effective January 1, 2008.

65 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BUREAU

The Speech-Language Pathology and Audiology Bureau licenses and regulates Speech-Language Pathologists and Audiologists. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Bureau protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of providers of speech-language pathology and audiology services. In addition to ensuring minimum educational requirements, the Bureau oversees a continuing professional development program to maintain clinical relevance. The Bureau is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

Although it became a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b), its sunset date was extended pursuant to AB 1545 (Chapter 35, Statutes of 2008); therefore it will become a board again, effective January 1, 2009.

89 - PROFESSIONAL FIDUCIARIES BUREAU

The Professional Fiduciaries Bureau, established pursuant to Chapter 491, Statutes of 2006, implements and enforces the Professional Fiduciaries Act by licensing and regulating individuals who act as professional fiduciaries in California. The Bureau protects against fraud and abuse by those who are charged with the care of California's most vulnerable residents by ensuring that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

91 - BUREAU OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Bureau of Vocational Nursing and Psychiatric Technicians' mission is to protect the public. Public protection is paramount to the Bureau and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Bureau ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

Although it became a bureau directly under the Department of Consumer Affairs, effective July 1, 2008, pursuant to Business and Professions Code Section 101.1(b), its sunset date was extended pursuant to AB 1545 (Chapter 35, Statutes of 2008); therefore it will become a board again, effective January 1, 2009.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS			
22 BUREAU OF BARBERING AND COSMETOLOGY			
State Operations:			
0069 State Board of Barbering and Cosmetology Fund	\$-	\$9,269	\$-
0995 Reimbursements	-	28	-
Totals, State Operations	\$-	\$9,297	\$-
PROGRAM REQUIREMENTS			
23 ARBITRATION CERTIFICATION PROGRAM			
State Operations:			
0166 Certification Account, Consumer Affairs Fund	\$859	\$1,127	\$1,145
Totals, State Operations	\$859	\$1,127	\$1,145
PROGRAM REQUIREMENTS			
24 HEARING AID DISPENSERS BUREAU			
State Operations:			
0208 Hearing Aid Dispensers Fund	\$635	\$762	\$1,032
0995 Reimbursements	6	9	9
Totals, State Operations	\$641	\$771	\$1,041
PROGRAM REQUIREMENTS			
25 BUREAU OF SECURITY AND INVESTIGATIVE SERVICES			
State Operations:			

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	2007-08*	2008-09*	2009-10*
0239 Private Security Services Fund	\$8,756	\$10,205	\$10,209
0769 Private Investigator Fund	718	1,082	1,061
0995 Reimbursements	449	516	516
Totals, State Operations	\$9,923	\$11,803	\$11,786
ELEMENT REQUIREMENTS			
25.10 Bureau of Security and Investigative Services, Private Security Services Program	\$9,195	\$10,705	\$10,709
State Operations:			
0239 Private Security Services Fund	8,756	10,205	10,209
0995 Reimbursements	439	500	500
25.20 Private Investigators Program	\$728	\$1,098	\$1,077
State Operations:			
0769 Private Investigator Fund	718	1,082	1,061
0995 Reimbursements	10	16	16
PROGRAM REQUIREMENTS			
27 Bureau for Private Postsecondary Education			
State Operations:			
0890 Federal Trust Fund	\$1,479	\$1,515	\$-
Totals, State Operations	\$1,479	\$1,515	\$-
Local Assistance:			
0960 Student Tuition Recovery Fund	\$4,125	\$-	\$-
Totals, Local Assistance	\$4,125	\$-	\$-
ELEMENT REQUIREMENTS			
27.20 Federal Trust Program	\$1,479	\$1,515	\$-
State Operations:			
0890 Federal Trust Fund	1,479	1,515	-
27.30 Student Tuition Recovery Program	\$4,125	\$-	\$-
Local Assistance:			
0960 Student Tuition Recovery Fund	4,125	-	-
PROGRAM REQUIREMENTS			
28 BUREAU OF ELECTRONIC AND APPLIANCE REPAIR			
State Operations:			
0325 Electronic and Appliance Repair Fund	\$2,009	\$2,403	\$2,396
0995 Reimbursements	44	13	13
Totals, State Operations	\$2,053	\$2,416	\$2,409
PROGRAM REQUIREMENTS			
31 BUREAU OF AUTOMOTIVE REPAIR			
State Operations:			
0421 Vehicle Inspection and Repair Fund	\$103,608	\$112,850	\$115,366
0582 High Polluter Repair or Removal Account	58,329	53,281	67,997
0995 Reimbursements	1,197	118	118
Totals, State Operations	\$163,134	\$166,249	\$183,481
ELEMENT REQUIREMENTS			
31.10 Automotive Repair and Smog Check Programs	\$104,805	\$112,968	\$115,484
State Operations:			
0421 Vehicle Inspection and Repair Fund	103,608	112,850	115,366
0995 Reimbursements	1,197	118	118
31.20 Vehicle Repair Assistance and Retirement Program	\$58,329	\$53,281	\$67,997

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	2007-08*	2008-09*	2009-10*
State Operations:			
0582 High Polluter Repair or Removal Account	58,329	53,281	67,997
PROGRAM REQUIREMENTS			
34 BUREAU OF HOME FURNISHINGS AND THERMAL INSULATION			
State Operations:			
0752 Bureau of Home Furnishings and Thermal Insulation Fund	\$3,789	\$4,811	\$4,935
0995 Reimbursements	59	5	5
Totals, State Operations	\$3,848	\$4,816	\$4,940
PROGRAM REQUIREMENTS			
35 CONSUMER AFFAIRS ADMINISTRATION			
State Operations:			
0995 Reimbursements	\$1,299	\$536	\$529
Totals, State Operations	\$1,299	\$536	\$529
ELEMENT REQUIREMENTS			
35.10 Consumer Affairs Administration	61,824	70,693	72,062
35.20 Distributed Consumer Affairs Administration	-60,525	-70,157	-71,533
35.10. 010-Administrative and Information Services Division	1,296	480	473
35.10. 015-Public Affairs	3	56	56
PROGRAM REQUIREMENTS			
36 DENTAL BUREAU OF CALIFORNIA			
State Operations:			
0741 State Dentistry Fund	\$-	\$4,949	\$-
0995 Reimbursements	-	85	-
Totals, State Operations	\$-	\$5,034	\$-
PROGRAM REQUIREMENTS			
37 TELEPHONE MEDICAL ADVICE SERVICES BUREAU			
State Operations:			
0459 Telephone Medical Advice Services Fund	\$111	\$150	\$157
Totals, State Operations	\$111	\$150	\$157
PROGRAM REQUIREMENTS			
38 CEMETERY AND FUNERAL BUREAU			
State Operations:			
0717 Cemetery Fund, Professions and Vocations Fund	\$2,072	\$2,383	\$2,348
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund	1,370	1,671	1,683
0995 Reimbursements	10	131	131
Totals, State Operations	\$3,452	\$4,185	\$4,162
ELEMENT REQUIREMENTS			
38.10 Cemetery Program	\$2,072	\$2,502	\$2,467
State Operations:			
0717 Cemetery Fund, Professions and Vocations Fund	2,072	2,383	2,348
0995 Reimbursements	-	119	119
38.20 Funeral Directors and Embalmers Program	\$1,380	\$1,683	\$1,695
State Operations:			
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund	1,370	1,671	1,683
0995 Reimbursements	10	12	12

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	2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS			
39 BUREAU OF NATUROPATHIC MEDICINE			
State Operations:			
3069 Naturopathic Doctor's Fund	\$133	\$125	\$130
0995 Reimbursements	-	3	3
Totals, State Operations	\$133	\$128	\$133
PROGRAM REQUIREMENTS			
40 OFFICE OF PRIVACY PROTECTION			
State Operations:			
0001 General Fund	\$361	\$-	\$-
0995 Reimbursements	35	-	-
Totals, State Operations	\$396	\$-	\$-
PROGRAM REQUIREMENTS			
65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BUREAU			
State Operations:			
0376 Speech-Language Pathology and Audiology Fund	\$-	\$393	\$-
0995 Reimbursements	-	12	-
Totals, State Operations	\$-	\$405	\$-
PROGRAM REQUIREMENTS			
89 PROFESSIONAL FIDUCIARIES BUREAU			
State Operations:			
3108 Professional Fiduciary Fund	\$401	\$250	\$386
Totals, State Operations	\$401	\$250	\$386
PROGRAM REQUIREMENTS			
91 BUREAU OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS			
State Operations:			
0779 Vocational Nursing & Psychiatric Technicians Fund	\$-	\$3,498	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	-	827	-
0995 Reimbursements	-	187	-
Totals, State Operations	\$-	\$4,512	\$-
ELEMENT REQUIREMENTS			
91.10 Voational Nursing Program	\$-	\$3,674	\$-
State Operations:			
0779 Vocational Nursing & Psychiatric Technicians Fund	-	3,498	-
0995 Reimbursements	-	176	-
91.20 Psychiatric Technicians Program	\$-	\$838	\$-
State Operations:			
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	-	827	-
0995 Reimbursements	-	11	-
TOTALS, EXPENDITURES			
State Operations	187,729	213,194	210,169
Local Assistance	4,125	-	-
Totals, Expenditures	\$191,854	\$213,194	\$210,169

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EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,338.9	1,524.9	1,423.0	\$79,327	\$89,356	\$85,570
Total Adjustments	-	-	2.0	-	319	291
Estimated Salary Savings	-	-64.6	-60.7	-	-3,470	-3,222
Net Totals, Salaries and Wages	1,338.9	1,460.3	1,364.3	\$79,327	\$86,205	\$82,639
Staff Benefits	-	-	-	28,922	37,611	35,695
Totals, Personal Services	1,338.9	1,460.3	1,364.3	\$108,249	\$123,816	\$118,334
OPERATING EXPENSES AND EQUIPMENT				\$140,295	\$159,843	\$163,658
TOTAL EXPENDITURES (Bureaus and Programs)				\$248,544	\$283,659	\$281,992
Distributed Costs				-\$60,815	-\$70,465	-\$71,823
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$187,729	\$213,194	\$210,169
2 Local Assistance				Expenditures		
				2007-08*	2008-09*	2009-10*
Grants and Subventions				\$4,125	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$4,125	\$-	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
003 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	\$395	\$-	\$-
Allocation for employee compensation	8	-	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 4.04	-4	-	-
Totals Available	\$398	\$-	\$-
Unexpended balance, estimated savings	-37	-	-
TOTALS, EXPENDITURES	\$361	\$-	\$-
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$18,538	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-9,269	-
011 Budget Act appropriation (Loan to the General Fund)	-	(10,000)	-
TOTALS, EXPENDITURES	\$-	\$9,269	\$-
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,014	\$1,126	\$1,145
Allocation for employee compensation	20	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$1,033	\$1,127	\$1,145
Unexpended balance, estimated savings	-174	-	-
TOTALS, EXPENDITURES	\$859	\$1,127	\$1,145
0208 Hearing Aid Dispensers Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$755	\$761	\$1,032

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	13	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$767	\$762	\$1,032
Unexpended balance, estimated savings	-132	-	-
TOTALS, EXPENDITURES	\$635	\$762	\$1,032
0239 Private Security Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$10,135	\$10,197	\$10,209
Allocation for employee compensation	222	11	-
Adjustment per Section 3.60	-15	-3	-
Totals Available	\$10,342	\$10,205	\$10,209
Unexpended balance, estimated savings	-1,586	-	-
TOTALS, EXPENDITURES	\$8,756	\$10,205	\$10,209
0305 Private Postsecondary and Vocational Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,413	\$4,793	\$-
Totals Available	\$4,413	\$4,793	\$-
Unexpended balance, estimated savings	-4,413	-4,793	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,280	\$2,403	\$2,396
Allocation for employee compensation	54	2	-
Adjustment per Section 3.60	-4	-2	-
Totals Available	\$2,330	\$2,403	\$2,396
Unexpended balance, estimated savings	-321	-	-
TOTALS, EXPENDITURES	\$2,009	\$2,403	\$2,396
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$786	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-393	-
TOTALS, EXPENDITURES	\$-	\$393	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$106,957	\$112,536	\$115,366
Allocation for employee compensation	2,299	413	-
Adjustment per Section 3.60	-159	-97	-
Adjustment per Section 15.25	-	-2	-
011 Budget Act appropriation (Loan to the General Fund)	-	(25,000)	-
Totals Available	\$109,097	\$112,850	\$115,366
Unexpended balance, estimated savings	-5,489	-	-
TOTALS, EXPENDITURES	\$103,608	\$112,850	\$115,366
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$158	\$150	\$157
Allocation for employee compensation	3	-	-
Totals Available	\$161	\$150	\$157
Unexpended balance, estimated savings	-50	-	-
TOTALS, EXPENDITURES	\$111	\$150	\$157

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$59,820	\$71,283	\$67,997
Allocation for employee compensation	216	7	-
Adjustment per Section 3.60	-17	-9	-
011 Budget Act appropriation (Loan to the General Fund)	-	(20,000)	-
Totals Available	\$60,019	\$71,281	\$67,997
Unexpended balance, estimated savings	-1,690	-18,000	-
TOTALS, EXPENDITURES	\$58,329	\$53,281	\$67,997
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,231	\$2,382	\$2,348
Allocation for employee compensation	53	2	-
Adjustment per Section 3.60	-4	-1	-
Totals Available	\$2,280	\$2,383	\$2,348
Unexpended balance, estimated savings	-208	-	-
TOTALS, EXPENDITURES	\$2,072	\$2,383	\$2,348
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$9,899	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-4,950	-
TOTALS, EXPENDITURES	\$-	\$4,949	\$-
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,621	\$1,671	\$1,683
Allocation for employee compensation	31	1	-
Adjustment per Section 3.60	-2	-1	-
Totals Available	\$1,650	\$1,671	\$1,683
Unexpended balance, estimated savings	-280	-	-
TOTALS, EXPENDITURES	\$1,370	\$1,671	\$1,683
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,548	\$4,788	\$4,935
Allocation for employee compensation	115	26	-
Adjustment per Section 3.60	-8	-3	-
Totals Available	\$4,655	\$4,811	\$4,935
Unexpended balance, estimated savings	-866	-	-
TOTALS, EXPENDITURES	\$3,789	\$4,811	\$4,935
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$974	\$1,081	\$1,061
Allocation for employee compensation	19	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$992	\$1,082	\$1,061
Unexpended balance, estimated savings	-274	-	-
TOTALS, EXPENDITURES	\$718	\$1,082	\$1,061

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$6,996	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-3,498	-
011 Budget Act appropriation (Loan to the General Fund)	-	(1,000)	-
TOTALS, EXPENDITURES	\$-	\$3,498	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act Appropriation	\$-	\$1,654	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-827	-
TOTALS, EXPENDITURES	\$-	\$827	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,476	\$1,514	\$-
Allocation for employee compensation	37	2	-
Adjustment per Section 3.60	-3	-1	-
Budget Adjustment	-31	-	-
TOTALS, EXPENDITURES	\$1,479	\$1,515	\$-
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$433	\$337	\$-
Totals Available	\$433	\$337	\$-
Unexpended balance, estimated savings	-433	-337	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,099	\$1,643	\$1,324
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$148	\$125	\$130
Allocation for employee compensation	3	-	-
Totals Available	\$151	\$125	\$130
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$133	\$125	\$130
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,113	\$609	\$386
Allocation for employee compensation	17	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$1,129	\$609	\$386
Unexpended balance, estimated savings	-728	-359	-
TOTALS, EXPENDITURES	\$401	\$250	\$386
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$187,729	\$213,194	\$210,169
2 LOCAL ASSISTANCE			
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code Section 94944	\$4,125	\$-	\$-
TOTALS, EXPENDITURES	\$4,125	\$-	\$-

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

2 LOCAL ASSISTANCE	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$4,125</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$191,854</u>	<u>\$213,194</u>	<u>\$210,169</u>
<hr/>			
FUND CONDITION STATEMENTS	2007-08*	2008-09*	2009-10*
0166 Certification Account, Consumer Affairs Fund ^s			
BEGINNING BALANCE	\$571	\$768	\$804
Prior year adjustments	-1	-	-
Adjusted Beginning Balance	<u>\$570</u>	<u>\$768</u>	<u>\$804</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,038	1,126	1,149
150300 Income From Surplus Money Investments	20	38	40
Total Revenues, Transfers, and Other Adjustments	<u>\$1,058</u>	<u>\$1,164</u>	<u>\$1,189</u>
Total Resources	\$1,628	\$1,932	\$1,993
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	859	1,127	1,145
Total Expenditures and Expenditure Adjustments	<u>\$860</u>	<u>\$1,128</u>	<u>\$1,145</u>
FUND BALANCE	\$768	\$804	\$848
Reserve for economic uncertainties	768	804	848
0208 Hearing Aid Dispensers Fund ^s			
BEGINNING BALANCE	\$1,186	\$1,273	\$1,161
Prior year adjustments	18	-	-
Adjusted Beginning Balance	<u>\$1,204</u>	<u>\$1,273</u>	<u>\$1,161</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	4	4
125700 Other Regulatory Licenses and Permits	176	135	180
125800 Renewal Fees	467	453	478
125900 Delinquent Fees	5	4	6
150300 Income From Surplus Money Investments	56	55	53
Total Revenues, Transfers, and Other Adjustments	<u>\$705</u>	<u>\$651</u>	<u>\$721</u>
Total Resources	\$1,909	\$1,924	\$1,882
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	635	762	1,032
Total Expenditures and Expenditure Adjustments	<u>\$636</u>	<u>\$763</u>	<u>\$1,032</u>
FUND BALANCE	\$1,273	\$1,161	\$850
Reserve for economic uncertainties	1,273	1,161	850
0239 Private Security Services Fund ^s			
BEGINNING BALANCE	\$4,675	\$5,535	\$3,621
Prior year adjustments	98	-	-
Adjusted Beginning Balance	<u>\$4,773</u>	<u>\$5,535</u>	<u>\$3,621</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2007-08*	2008-09*	2009-10*
125600 Other Regulatory Fees	396	287	298
125700 Other Regulatory Licenses and Permits	4,402	3,810	4,286
125800 Renewal Fees	4,357	3,918	4,251
125900 Delinquent Fees	157	94	105
141200 Sales of Documents	1	1	1
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	200	173	109
161000 Escheat of Unclaimed Checks & Warrants	6	6	6
161400 Miscellaneous Revenue	10	10	10
Total Revenues, Transfers, and Other Adjustments	<u>\$9,530</u>	<u>\$8,300</u>	<u>\$9,067</u>
Total Resources	\$14,303	\$13,835	\$12,688
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	12	9	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	<u>8,756</u>	<u>10,205</u>	<u>10,209</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,768</u>	<u>\$10,214</u>	<u>\$10,209</u>
FUND BALANCE	\$5,535	\$3,621	\$2,479
Reserve for economic uncertainties	5,535	3,621	2,479
0305 Private Postsecondary and Vocational Education Administration Fund ^s			
BEGINNING BALANCE	\$865	\$1,004	\$1,050
Prior year adjustments	<u>105</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$970	\$1,004	\$1,050
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	<u>34</u>	<u>50</u>	<u>53</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$34</u>	<u>\$50</u>	<u>\$53</u>
Total Resources	\$1,004	\$1,054	\$1,103
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	<u>-</u>	<u>4</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$4</u>	<u>-</u>
FUND BALANCE	\$1,004	\$1,050	\$1,103
Reserve for economic uncertainties	1,004	1,050	1,103
0325 Electronic and Appliance Repair Fund ^s			
BEGINNING BALANCE	\$1,706	\$1,734	\$1,268
Prior year adjustments	<u>18</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,724	\$1,734	\$1,268
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	254	254	254
125800 Renewal Fees	1,625	1,570	1,570
125900 Delinquent Fees	63	53	53
150300 Income From Surplus Money Investments	78	60	35
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,022</u>	<u>\$1,939</u>	<u>\$1,914</u>
Total Resources	\$3,746	\$3,673	\$3,182
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2007-08*	2008-09*	2009-10*
Expenditures:			
0840 State Controller (State Operations)	3	2	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	2,009	2,403	2,396
Total Expenditures and Expenditure Adjustments	<u>\$2,012</u>	<u>\$2,405</u>	<u>\$2,396</u>
FUND BALANCE	\$1,734	\$1,268	\$786
Reserve for economic uncertainties	1,734	1,268	786
0421 Vehicle Inspection and Repair Fund ^s			
BEGINNING BALANCE	\$62,133	\$70,365	\$31,582
Prior year adjustments	<u>14,605</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$76,738	\$70,365	\$31,582
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,699	1,668	1,701
125700 Other Regulatory Licenses and Permits	99,736	102,028	103,335
125800 Renewal Fees	7,389	7,379	7,527
125900 Delinquent Fees	258	268	273
141200 Sales of Documents	30	36	37
142500 Miscellaneous Services to the Public	8	20	21
150300 Income From Surplus Money Investments	3,297	1,492	797
150500 Interest Income From Interfund Loans	-	55	-
160400 Sale of Fixed Assets	24	-	-
161000 Escheat of Unclaimed Checks & Warrants	11	8	8
161400 Miscellaneous Revenue	7	7	7
Transfers and Other Adjustments:			
FO3108 From Professional Fiduciary Fund loan repayment per Section 14.00, Budget Act of 2007	-	1,110	-
TO0001 To General Fund loan per Item 1111-011-0421, Budget Act of 2008	-	-25,000	-
TO3108 To Professional Fiduciary Fund loan per Section 14.00, Budget Acts of 2007 and 2008	-1,055	-200	-
Total Revenues, Transfers, and Other Adjustments	<u>\$111,404</u>	<u>\$88,871</u>	<u>\$113,706</u>
Total Resources	\$188,142	\$159,236	\$145,288
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	131	105	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	103,608	112,850	115,366
3900 Air Resources Board (State Operations)	<u>14,038</u>	<u>14,699</u>	<u>15,130</u>
Total Expenditures and Expenditure Adjustments	<u>\$117,777</u>	<u>\$127,654</u>	<u>\$130,496</u>
FUND BALANCE	\$70,365	\$31,582	\$14,792
Reserve for economic uncertainties	70,365	31,582	14,792
0459 Telephone Medical Advice Services Fund ^s			
BEGINNING BALANCE	\$370	\$374	\$449
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	23	15	15
125800 Renewal Fees	75	188	90
125900 Delinquent Fees	1	1	1
150300 Income From Surplus Money Investments	<u>16</u>	<u>21</u>	<u>20</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$115</u>	<u>\$225</u>	<u>\$126</u>
Total Resources	\$485	\$599	\$575

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2007-08*	2008-09*	2009-10*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	111	150	157
Total Expenditures and Expenditure Adjustments	<u>\$111</u>	<u>\$150</u>	<u>\$157</u>
FUND BALANCE			
Reserve for economic uncertainties	374	449	418
0582 High Polluter Repair or Removal Account ^s			
BEGINNING BALANCE	\$49,589	\$51,481	\$24,839
Prior year adjustments	<u>12,775</u>	-	-
Adjusted Beginning Balance	\$62,364	\$51,481	\$24,839
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	44,900	44,451	44,896
131700 Misc Revenue From Local Agencies	76	76	76
150300 Income From Surplus Money Investments	2,483	2,168	606
Transfers and Other Adjustments:			
TO0001 To General Fund loan per Item 1111-011-0582, Budget Act of 2008	-	<u>-20,000</u>	-
Total Revenues, Transfers, and Other Adjustments	<u>\$47,459</u>	<u>\$26,695</u>	<u>\$45,578</u>
Total Resources	\$109,823	\$78,176	\$70,417
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	13	56	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	<u>58,329</u>	<u>53,281</u>	<u>67,997</u>
Total Expenditures and Expenditure Adjustments	<u>\$58,342</u>	<u>\$53,337</u>	<u>\$67,997</u>
FUND BALANCE			
Reserve for economic uncertainties	51,481	24,839	2,420
0717 Cemetery Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$4,278	\$3,996	\$2,128
Prior year adjustments	<u>16</u>	-	-
Adjusted Beginning Balance	\$4,294	\$3,996	\$2,128
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,162	13	1,731
125700 Other Regulatory Licenses and Permits	85	85	93
125800 Renewal Fees	332	313	317
125900 Delinquent Fees	7	4	6
150300 Income From Surplus Money Investments	190	101	92
161000 Escheat of Unclaimed Checks & Warrants	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,777</u>	<u>\$517</u>	<u>\$2,240</u>
Total Resources	\$6,071	\$4,513	\$4,368
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	2	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	<u>2,072</u>	<u>2,383</u>	<u>2,348</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,075</u>	<u>\$2,385</u>	<u>\$2,348</u>
FUND BALANCE			
Reserve for economic uncertainties	3,996	2,128	2,020
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund ^s			

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2007-08*	2008-09*	2009-10*
BEGINNING BALANCE	\$2,534	\$2,477	\$2,044
Prior year adjustments	14	-	-
Adjusted Beginning Balance	\$2,548	\$2,477	\$2,044
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	127	81	87
125700 Other Regulatory Licenses and Permits	78	87	93
125800 Renewal Fees	952	947	951
125900 Delinquent Fees	32	28	29
150300 Income From Surplus Money Investments	112	97	75
Total Revenues, Transfers, and Other Adjustments	\$1,301	\$1,240	\$1,235
Total Resources	\$3,849	\$3,717	\$3,279
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	1,370	1,671	1,683
Total Expenditures and Expenditure Adjustments	\$1,372	\$1,673	\$1,683
FUND BALANCE	\$2,477	\$2,044	\$1,596
Reserve for economic uncertainties	2,477	2,044	1,596

0752 Bureau of Home Furnishings and Thermal Insulation Fund ^s

BEGINNING BALANCE	\$3,557	\$4,028	\$3,016
Prior year adjustments	116	-	-
Adjusted Beginning Balance	\$3,673	\$4,028	\$3,016
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	62	62	62
125700 Other Regulatory Licenses and Permits	1,318	1,119	1,119
125800 Renewal Fees	2,481	2,359	2,359
125900 Delinquent Fees	113	113	113
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	164	145	90
161000 Escheat of Unclaimed Checks & Warrants	9	5	2
161400 Miscellaneous Revenue	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,149	\$3,803	\$3,745
Total Resources	\$7,822	\$7,831	\$6,761
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	4	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	3,789	4,811	4,935
Total Expenditures and Expenditure Adjustments	\$3,794	\$4,815	\$4,935
FUND BALANCE	\$4,028	\$3,016	\$1,826
Reserve for economic uncertainties	4,028	3,016	1,826

0769 Private Investigator Fund ^s

BEGINNING BALANCE	\$1,695	\$1,876	\$1,574
Prior year adjustments	70	-	-
Adjusted Beginning Balance	\$1,765	\$1,876	\$1,574
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2007-08*	2008-09*	2009-10*
125600 Other Regulatory Fees	12	7	7
125700 Other Regulatory Licenses and Permits	118	124	126
125800 Renewal Fees	594	555	569
125900 Delinquent Fees	19	18	18
150300 Income From Surplus Money Investments	83	75	60
161000 Escheat of Unclaimed Checks & Warrants	<u>4</u>	<u>2</u>	<u>2</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$830</u>	<u>\$781</u>	<u>\$782</u>
Total Resources	\$2,595	\$2,657	\$2,356
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	<u>718</u>	<u>1,082</u>	<u>1,061</u>
Total Expenditures and Expenditure Adjustments	<u>\$719</u>	<u>\$1,083</u>	<u>\$1,061</u>
FUND BALANCE	\$1,876	\$1,574	\$1,295
Reserve for economic uncertainties	1,876	1,574	1,295
0960 Student Tuition Recovery Fund ^N			
BEGINNING BALANCE	\$4,415	\$823	\$823
Prior year adjustments	<u>536</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,951	\$823	\$823
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (Local Assistance)	4,125	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	<u>3</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,128</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$823	\$823	\$823
3069 Naturopathic Doctor's Fund ^S			
BEGINNING BALANCE	\$71	\$78	\$104
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	67	50	40
125800 Renewal Fees	70	96	59
150300 Income From Surplus Money Investments	<u>3</u>	<u>5</u>	<u>4</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$140</u>	<u>\$151</u>	<u>\$103</u>
Total Resources	\$211	\$229	\$207
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	<u>133</u>	<u>125</u>	<u>130</u>
Total Expenditures and Expenditure Adjustments	<u>\$133</u>	<u>\$125</u>	<u>\$130</u>
FUND BALANCE	\$78	\$104	\$77
Reserve for economic uncertainties	78	104	77
3108 Professional Fiduciary Fund ^S			
BEGINNING BALANCE	-	\$864	\$112
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	\$183	-	1
125700 Other Regulatory Licenses and Permits	-	373	65
125800 Renewal Fees	-	-	200
125900 Delinquent Fees	-	-	11

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions - Continued

	2007-08*	2008-09*	2009-10*
150300 Income From Surplus Money Investments	27	36	1
Transfers and Other Adjustments:			
FO0421 From Vehicle Inspection and Repair Fund loan per Section 14.00, Budget Acts of 2007 and 2008	1,055	200	-
TO0421 To Vehicle Inspection and Repair Fund loan repayment per Section 14.00, Budget Act of 2007	-	-1,110	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,265</u>	<u>-\$501</u>	<u>\$278</u>
Total Resources	\$1,265	\$363	\$390
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	1	-
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	<u>401</u>	<u>250</u>	<u>386</u>
Total Expenditures and Expenditure Adjustments	<u>\$401</u>	<u>\$251</u>	<u>\$386</u>
FUND BALANCE	\$864	\$112	\$4
Reserve for economic uncertainties	864	112	4
