

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
003 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	\$395	\$-	\$-
Allocation for employee compensation	8	-	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 4.04	-4	-	-
Totals Available	\$398	\$-	\$-
Unexpended balance, estimated savings	-37	-	-
TOTALS, EXPENDITURES	\$361	\$-	\$-
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$18,538	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-9,269	-
011 Budget Act appropriation (Loan to the General Fund)	-	(10,000)	-
TOTALS, EXPENDITURES	\$-	\$9,269	\$-
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,014	\$1,126	\$1,145
Allocation for employee compensation	20	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$1,033	\$1,127	\$1,145
Unexpended balance, estimated savings	-174	-	-
TOTALS, EXPENDITURES	\$859	\$1,127	\$1,145
0208 Hearing Aid Dispensers Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$755	\$761	\$1,032
Allocation for employee compensation	13	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$767	\$762	\$1,032
Unexpended balance, estimated savings	-132	-	-
TOTALS, EXPENDITURES	\$635	\$762	\$1,032
0239 Private Security Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$10,135	\$10,197	\$10,209
Allocation for employee compensation	222	11	-
Adjustment per Section 3.60	-15	-3	-
Totals Available	\$10,342	\$10,205	\$10,209
Unexpended balance, estimated savings	-1,586	-	-
TOTALS, EXPENDITURES	\$8,756	\$10,205	\$10,209
0305 Private Postsecondary and Vocational Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,413	\$4,793	\$-
Totals Available	\$4,413	\$4,793	\$-
Unexpended balance, estimated savings	-4,413	-4,793	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
002 Budget Act appropriation	\$2,280	\$2,403	\$2,396
Allocation for employee compensation	54	2	-
Adjustment per Section 3.60	-4	-2	-
Totals Available	\$2,330	\$2,403	\$2,396
Unexpended balance, estimated savings	-321	-	-
TOTALS, EXPENDITURES	\$2,009	\$2,403	\$2,396
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$786	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-393	-
TOTALS, EXPENDITURES	\$-	\$393	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$106,957	\$112,536	\$115,366
Allocation for employee compensation	2,299	413	-
Adjustment per Section 3.60	-159	-97	-
Adjustment per Section 15.25	-	-2	-
011 Budget Act appropriation (Loan to the General Fund)	-	(25,000)	-
Totals Available	\$109,097	\$112,850	\$115,366
Unexpended balance, estimated savings	-5,489	-	-
TOTALS, EXPENDITURES	\$103,608	\$112,850	\$115,366
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$158	\$150	\$157
Allocation for employee compensation	3	-	-
Totals Available	\$161	\$150	\$157
Unexpended balance, estimated savings	-50	-	-
TOTALS, EXPENDITURES	\$111	\$150	\$157
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$59,820	\$71,283	\$67,997
Allocation for employee compensation	216	7	-
Adjustment per Section 3.60	-17	-9	-
011 Budget Act appropriation (Loan to the General Fund)	-	(20,000)	-
Totals Available	\$60,019	\$71,281	\$67,997
Unexpended balance, estimated savings	-1,690	-18,000	-
TOTALS, EXPENDITURES	\$58,329	\$53,281	\$67,997
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,231	\$2,382	\$2,348
Allocation for employee compensation	53	2	-
Adjustment per Section 3.60	-4	-1	-
Totals Available	\$2,280	\$2,383	\$2,348
Unexpended balance, estimated savings	-208	-	-
TOTALS, EXPENDITURES	\$2,072	\$2,383	\$2,348

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$9,899	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-4,950	-
TOTALS, EXPENDITURES	\$-	\$4,949	\$-
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,621	\$1,671	\$1,683
Allocation for employee compensation	31	1	-
Adjustment per Section 3.60	-2	-1	-
Totals Available	\$1,650	\$1,671	\$1,683
Unexpended balance, estimated savings	-280	-	-
TOTALS, EXPENDITURES	\$1,370	\$1,671	\$1,683
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,548	\$4,788	\$4,935
Allocation for employee compensation	115	26	-
Adjustment per Section 3.60	-8	-3	-
Totals Available	\$4,655	\$4,811	\$4,935
Unexpended balance, estimated savings	-866	-	-
TOTALS, EXPENDITURES	\$3,789	\$4,811	\$4,935
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$974	\$1,081	\$1,061
Allocation for employee compensation	19	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$992	\$1,082	\$1,061
Unexpended balance, estimated savings	-274	-	-
TOTALS, EXPENDITURES	\$718	\$1,082	\$1,061
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$6,996	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-3,498	-
011 Budget Act appropriation (Loan to the General Fund)	-	(1,000)	-
TOTALS, EXPENDITURES	\$-	\$3,498	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act Appropriation	\$-	\$1,654	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-827	-
TOTALS, EXPENDITURES	\$-	\$827	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,476	\$1,514	\$-
Allocation for employee compensation	37	2	-
Adjustment per Section 3.60	-3	-1	-
Budget Adjustment	-31	-	-
TOTALS, EXPENDITURES	\$1,479	\$1,515	\$-
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
002 Budget Act appropriation	\$433	\$337	\$-
Totals Available	\$433	\$337	\$-
Unexpended balance, estimated savings	-433	-337	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,099	\$1,643	\$1,324
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$148	\$125	\$130
Allocation for employee compensation	3	-	-
Totals Available	\$151	\$125	\$130
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$133	\$125	\$130
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,113	\$609	\$386
Allocation for employee compensation	17	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$1,129	\$609	\$386
Unexpended balance, estimated savings	-728	-359	-
TOTALS, EXPENDITURES	\$401	\$250	\$386
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$187,729	\$213,194	\$210,169
2 LOCAL ASSISTANCE			
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code Section 94944	\$4,125	\$-	\$-
TOTALS, EXPENDITURES	\$4,125	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,125	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$191,854	\$213,194	\$210,169

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