1111 Department of Consumer Affairs Bureaus, Programs, Divisions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

Allocation for employee compensation201Adjustment per Section 3.601Totals Available\$1,033\$1,127Unexpended balance, estimated savings174TOTALS, EXPENDITURES\$859\$1,1270208 Hearing Aid Dispensers Fund\$755\$761APPROPRIATIONS\$755\$761\$1,002 Budget Act appropriation131Allocation for employee compensation131Adjustment per Section 3.601	\$- - - \$- \$- \$- \$- - \$- - - - - - - - - - - - - - - - -
003 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 \$395 \$- Allocation for employee compensation 8 - Adjustment per Section 3.60 -1 - Adjustment per Section 4.04 -4 - Totals Available \$398 \$- Totals Available \$398 \$- 0069 State Board of Barbering and Cosmetology Fund - - APPROPRIATIONS - - - 0069 State Board of Barbering and Cosmetology Fund - - - APPROPRIATIONS - - - - 0011 Budget Act appropriation \$- \$18,538 - - Totals, EXPENDITURES \$- \$1,000 - - 011 Budget Act appropriation (Loan to the General Fund) - (10,000) - - Totals, EXPENDITURES \$- \$9,269 - - - 012 Budget Act appropriation \$1,014 \$1,126 \$1, - - 013 Componiation \$1033 \$1,127 <th>\$- \$- \$- \$- \$- \$-</th>	\$- \$- \$- \$- \$- \$-
Allocation for employee compensation 8 - Adjustment per Section 3.60 -1 - Adjustment per Section 4.04	\$- \$- \$- \$- \$- \$-
Adjustment per Section 3.60 -1 - Adjustment per Section 4.04 -4 - Totals Available \$398 \$- Totals Available \$398 \$- Unexpended balance, estimated savings -37 - TOTALS, EXPENDITURES \$361 \$- 0069 State Board of Barbering and Cosmetology Fund APPROPRIATIONS 001 Budget Act appropriation \$- \$18,538 Transfer to Board per Chapter 35, Statutes of 2008 - -9,269 011 Budget Act appropriation (Loan to the General Fund) - (10,000) TOTALS, EXPENDITURES \$- \$9,269 0166 Certification Account, Consumer Affairs Fund APPROPRIATIONS 002 Budget Act appropriation \$1,014 \$1,126 \$1, Allocation for employee compensation 20 1 - Adjustment per Section 3.60 -1 - - - Totals Available \$1,033 \$1,127 \$1, Unexpended balance, estimated savings -174 - - - Totals Available \$1,033 \$1,127 \$1, <td>\$- \$- - \$-</td>	\$- \$- - \$ -
Adjustment per Section 4.04Totals Available\$398Unexpended balance, estimated savings-37TOTALS, EXPENDITURES\$3610069State Board of Barbering and Cosmetology FundAPPROPRIATIONS\$18,538001 Budget Act appropriation\$-\$11 Budget Act appropriation (Loan to the General Fund)-101 Budget Act appropriation Account, Consumer Affairs FundAPPROPRIATIONS002 Budget Act appropriation\$1,014\$1,014\$1,126\$1,014\$1,126\$1,014\$1,126\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,127\$1,014\$1,033\$1,127\$1,Unexpended balance, estimated savings-1740208Hearing Aid Dispensers FundAPPROPRIATIONS\$755\$761\$1,Allocation for employee compensation13131Adjustment per Section 3.60-1Totals Available\$767\$762\$1,	\$- \$- - \$ -
Totals Available\$398\$Unexpended balance, estimated savings37TOTALS, EXPENDITURES\$361\$0069State Board of Barbering and Cosmetology FundAPPROPRIATIONS\$\$18,5380011Budget Act appropriation\$-\$18,538Transfer to Board per Chapter 35, Statutes of 20089,269011Budget Act appropriation (Loan to the General Fund)-(10,000)TOTALS, EXPENDITURES\$\$9,2690166Certification Account, Consumer Affairs FundAPPROPRIATIONS002Budget Act appropriation\$1,014\$1,126013S1,014\$1,126\$1,Allocation for employee compensation201Adjustment per Section 3.60-174-Totals, EXPENDITURES\$859\$1,127S1,028Hearing Aid Dispensers FundAPPROPRIATIONS002 Budget Act appropriation\$755\$761\$1,028Hearing Aid Dispensers Fund13Allocation for employee compensation131Allocation for employee compensation131 <tr<< td=""><td>\$- \$- - \$-</td></tr<<>	\$- \$- - \$ -
Unexpended balance, estimated savings-37TOTALS, EXPENDITURES\$3610069State Board of Barbering and Cosmetology FundAPPROPRIATIONS001Budget Act appropriation01Budget Act appropriationTransfer to Board per Chapter 35, Statutes of 2008- 9,269011Budget Act appropriation (Loan to the General Fund)- (10,000)TOTALS, EXPENDITURES\$ \$9,2690166Certification Account, Consumer Affairs FundAPPROPRIATIONS20002Budget Act appropriation020Budget Act appropriationAllocation for employee compensation201-TOTALS, EXPENDITURES\$8590208Hearing Aid Dispensers FundAPPROPRIATIONS2008002 Budget Act appropriation\$1,127\$1,127\$1,Allocation for employee compensation-1774C0208Hearing Aid Dispensers FundAPPROPRIATIONS\$755002 Budget Act appropriation\$755\$761\$1,Allocation for employee compensation131Adjustment per Section 3.60-1-Totals Available\$1,03\$1,217\$1,Allocation for employee compensation131Adjustment per Section 3.60-1-1-Totals Available\$767\$762\$1,	\$- \$- - \$ -
TOTALS, EXPENDITURES\$361\$-0069State Board of Barbering and Cosmetology FundAPPROPRIATIONS001Budget Act appropriation\$-\$\$18,538Transfer to Board per Chapter 35, Statutes of 2008-011Budget Act appropriation (Loan to the General Fund)-0166Certification Account, Consumer Affairs FundAPPROPRIATIONS\$-002Budget Act appropriation0166Certification Account, Consumer Affairs FundAPPROPRIATIONS20021Adjustment per Section 3.60-1101-10208Hearing Aid Dispensers FundAPPROPRIATIONS\$1,127002Budget Act appropriation131Adjustment per Section 3.60-11014\$1,127\$1,127\$1,12710208Hearing Aid Dispensers FundAPPROPRIATIONS\$755002Budget Act appropriation131Adjustment per Section 3.60-1-1-131Adjustment per Section 3.60-1-1-131Adjustment per Section 3.60-1-1-131Adjustment per Section 3.60-1-1-13114-15\$76716\$76717-17-18-19 </td <td>\$- - - \$-</td>	\$- - - \$-
0069 State Board of Barbering and Cosmetology FundAPPROPRIATIONS001 Budget Act appropriation\$-\$18,538Transfer to Board per Chapter 35, Statutes of 20089,269011 Budget Act appropriation (Loan to the General Fund)(10,000)TOTALS, EXPENDITURES\$-\$9,2690166 Certification Account, Consumer Affairs Fund(10,000)APPROPRIATIONS002 Budget Act appropriation\$1,014\$1,126\$1,Allocation for employee compensation201Totals Available\$1,033\$1,127\$1,\$1,Unexpended balance, estimated savings174TotALS, EXPENDITURES\$859\$1,127\$1,\$1,0208 Hearing Aid Dispensers FundAPPROPRIATIONS002 Budget Act appropriation\$755\$761\$1,Allocation for employee compensation131TotALS, EXPENDITURES\$859\$1,127\$1,\$1,0208 Hearing Aid Dispensers FundAPPROPRIATIONS002 Budget Act appropriation\$755\$761\$1,\$1,Allocation for employee compensation131Adjustment per Section 3.601Totals Available\$767\$762\$1,Totals Available\$1,014\$1,014\$1,014\$1,014\$1,014Aljustment per Section 3.601	\$- - - \$-
APPROPRIATIONS001 Budget Act appropriation\$-\$18,538Transfer to Board per Chapter 35, Statutes of 20089,269011 Budget Act appropriation (Loan to the General Fund)-(10,000)TOTALS, EXPENDITURES\$-\$9,2690166 Certification Account, Consumer Affairs FundAPPROPRIATIONS002 Budget Act appropriation\$1,014\$1,126Allocation for employee compensation201Adjustment per Section 3.60-1-Totals Available\$1,033\$1,127Unexpended balance, estimated savings-174-TOTALS, EXPENDITURES\$859\$1,127\$1,0208 Hearing Aid Dispensers FundAPPROPRIATIONS002 Budget Act appropriation131Adjustment per Section 3.60-174Totals Available\$1,333\$1,127\$1,\$1,Unexpended balance, estimated savings-174Totals, EXPENDITURES\$859\$1,127\$1,\$1,0208 Hearing Aid Dispensers FundAPPROPRIATIONS002 Budget Act appropriation131Adjustment per Section 3.60-1Totals Available\$755\$761\$1,Adjustment per Section 3.60-1Totals Available\$767\$762\$1,	- - \$-
001 Budget Act appropriation \$- \$18,538 Transfer to Board per Chapter 35, Statutes of 2008 - -9,269 011 Budget Act appropriation (Loan to the General Fund) _ (10,000) TOTALS, EXPENDITURES \$- \$9,269 0166 Certification Account, Consumer Affairs Fund APPROPRIATIONS - 002 Budget Act appropriation \$1,014 \$1,126 \$1, Allocation for employee compensation 20 1 - Adjustment per Section 3.60 _ -1 - - TOTALS, EXPENDITURES \$1,033 \$1,127 \$1, Unexpended balance, estimated savings _ -174 _ - TOTALS, EXPENDITURES \$859 \$1,127 \$1, Unexpended balance, estimated savings _ -174 _ _ Unexpended balance, estimated savings _ -174 _ _ 0208 Hearing Aid Dispensers Fund \$755 \$761 \$1, Allocation for employee compensation 13 1 _ Adjustment per Section 3.60 _ _ _ _ Totals A	- - \$-
Transfer to Board per Chapter 35, Statutes of 2008 - 9,269 011 Budget Act appropriation (Loan to the General Fund) - (10,000) TOTALS, EXPENDITURES \$- \$9,269 0166 Certification Account, Consumer Affairs Fund - - APPROPRIATIONS \$1,014 \$1,126 \$1, 002 Budget Act appropriation \$1,014 \$1,126 \$1, Allocation for employee compensation 20 1 - Adjustment per Section 3.60 -1 - - Totals Available \$1,033 \$1,127 \$1, Unexpended balance, estimated savings -174 - - 0208 Hearing Aid Dispensers Fund \$859 \$1,127 \$1, 0208 Budget Act appropriation \$755 \$761 \$1, Allocation for employee compensation 13 1 - APPROPRIATIONS \$755 \$761 \$1, 0208 Budget Act appropriation \$755 \$761 \$1, Allocation for employee compensation 13 1 - Adjustment per Section 3.60 -1 - - -	- - \$-
011 Budget Act appropriation (Loan to the General Fund)-(10,000)TOTALS, EXPENDITURES\$-\$9,2690166 Certification Account, Consumer Affairs FundAPPROPRIATIONS\$1,014\$1,126002 Budget Act appropriation\$1,014\$1,126\$1,Allocation for employee compensation201Adjustment per Section 3.601Totals Available\$1,033\$1,127\$1,Unexpended balance, estimated savings174TOTALS, EXPENDITURES\$859\$1,127\$1,0208 Hearing Aid Dispensers Fund\$755\$761\$1,Allocation for employee compensation131Adjustment per Section 3.601TOTALS, EXPENDITURES\$859\$1,127\$1,O208 Hearing Aid Dispensers Fund\$755\$761\$1,Allocation for employee compensation131Adjustment per Section 3.601Totals Available\$767\$762\$1,	·
TOTALS, EXPENDITURES\$-\$9,2690166Certification Account, Consumer Affairs FundAPPROPRIATIONS002 Budget Act appropriation\$1,014\$1,126\$1,Allocation for employee compensation201Adjustment per Section 3.60-1Totals Available\$1,033\$1,127\$1,Unexpended balance, estimated savings-174TOTALS, EXPENDITURES\$859\$1,127\$1,0208Hearing Aid Dispensers FundAPPROPRIATIONS002 Budget Act appropriation131Adjustment per Section 3.60-1TOTALS, EXPENDITURES\$859\$1,127\$1,10208Hearing Aid Dispensers Fund131Allocation for employee compensation131Adjustment per Section 3.601Totals Available\$767\$762\$1,	·
0166 Certification Account, Consumer Affairs FundAPPROPRIATIONS002 Budget Act appropriation\$1,014\$1,126\$1,Allocation for employee compensation201Adjustment per Section 3.60-1Totals Available\$1,033\$1,127\$1,Unexpended balance, estimated savings-174TOTALS, EXPENDITURES\$859\$1,127\$1,0208 Hearing Aid Dispensers FundAPPROPRIATIONS002 Budget Act appropriation\$755\$761\$1,Allocation for employee compensation131Adjustment per Section 3.60-1Totals Available\$767\$762\$1,	·
APPROPRIATIONS002 Budget Act appropriation\$1,014\$1,126\$1,Allocation for employee compensation201Adjustment per Section 3.60-1Totals Available\$1,033\$1,127\$1,Unexpended balance, estimated savings-174TOTALS, EXPENDITURES\$859\$1,127\$1,0208Hearing Aid Dispensers Fund\$755\$761\$1,Allocation for employee compensation131	1 145
002 Budget Act appropriation \$1,014 \$1,126 \$1, Allocation for employee compensation 20 1 Adjustment per Section 3.60 -1 Totals Available \$1,033 \$1,127 Unexpended balance, estimated savings -174 - TOTALS, EXPENDITURES \$859 \$1,127 0208 Hearing Aid Dispensers Fund -174 - APPROPRIATIONS \$755 \$761 \$1, 002 Budget Act appropriation \$13 1 - Adjustment per Section 3.60 -1 - - Totals Available \$7755 \$761 \$1,	1 145
Allocation for employee compensation201Adjustment per Section 3.60-1Totals Available\$1,033\$1,127Unexpended balance, estimated savings-174TOTALS, EXPENDITURES\$859\$1,1270208 Hearing Aid Dispensers Fund\$755\$761APPROPRIATIONS\$755\$761\$1,002 Budget Act appropriation131Allocation for employee compensation131Adjustment per Section 3.60-1Totals Available\$767\$762	1 1 4 5
Adjustment per Section 3.60-1-Totals Available\$1,033\$1,127\$1,Unexpended balance, estimated savings-174-TOTALS, EXPENDITURES\$859\$1,127\$1,0208Hearing Aid Dispensers Fund\$755\$761\$1,APPROPRIATIONS\$755\$761\$1,0208 Budget Act appropriation\$755\$761\$1,Allocation for employee compensation131-Adjustment per Section 3.60-1Totals Available\$767\$762\$1,	1,140
Totals Available\$1,033\$1,127\$1,Unexpended balance, estimated savings-174-TOTALS, EXPENDITURES\$859\$1,127\$1,0208 Hearing Aid Dispensers FundAPPROPRIATIONS\$755\$761\$1,002 Budget Act appropriation\$755\$761\$1,Allocation for employee compensation131Adjustment per Section 3.60-1-Totals Available\$767\$762\$1,	-
Unexpended balance, estimated savings-174-TOTALS, EXPENDITURES\$859\$1,1270208 Hearing Aid Dispensers Fund-APPROPRIATIONS-002 Budget Act appropriation\$755\$761Allocation for employee compensation131Adjustment per Section 3.60-1-Totals Available\$767\$762	
TOTALS, EXPENDITURES\$859\$1,127\$1,0208 Hearing Aid Dispensers FundAPPROPRIATIONS002 Budget Act appropriation\$755\$761\$1,Allocation for employee compensation1311Adjustment per Section 3.60-1Totals Available\$767\$762\$1,	1,145
0208 Hearing Aid Dispensers Fund APPROPRIATIONS 002 Budget Act appropriation \$755 \$761 \$1 Allocation for employee compensation 13 1 1 Adjustment per Section 3.60 -1 Totals Available \$767 \$762 \$1	
APPROPRIATIONS002 Budget Act appropriation\$755\$761\$1Allocation for employee compensation131Adjustment per Section 3.60-1-Totals Available\$767\$762\$1	1,145
002 Budget Act appropriation\$755\$761\$1Allocation for employee compensation131Adjustment per Section 3.60-1-Totals Available\$767\$762\$1	
Allocation for employee compensation131Adjustment per Section 3.60-1Totals Available\$767\$762\$1	4 022
Adjustment per Section 3.60 -1 - Totals Available \$767 \$762 \$1	1,032
Totals Available\$767\$762\$1	-
	<u> </u>
Unexpended balance, estimated savings	1,032
	<u> </u>
	1,032
0239 Private Security Services Fund	
APPROPRIATIONS 002 Budget Act appropriation \$10,135 \$10,197 \$10,	0,209
Allocation for employee compensation 222 11	5,205
	-
	0,209
	0,209
Unexpended balance, estimated savings	
	0,209
0305 Private Postsecondary and Vocational Education Administration Fund APPROPRIATIONS	
002 Budget Act appropriation\$4,413\$4,793	\$-
Totals Available \$4,413 \$4,793	\$-
Unexpended balance, estimated savings -4,413 -4,793	Ψ.
TOTALS, EXPENDITURES \$- \$-	\$-
0325 Electronic and Appliance Repair Fund	Ψ^{2}
APPROPRIATIONS	

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
002 Budget Act appropriation	\$2,280	\$2,403	\$2,396
Allocation for employee compensation	54	2	-
Adjustment per Section 3.60	-4	-2	-
Totals Available	\$2,330	\$2,403	\$2,396
Unexpended balance, estimated savings	-321	-	-
TOTALS, EXPENDITURES	\$2,009	\$2,403	\$2,396
0376 Speech-Language Pathology and Audiology Fund		. ,	. ,
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$786	\$-
Transfer to Board per Chapter 35, Statutes of 2008	<u> </u>	-393	
TOTALS, EXPENDITURES	\$-	\$393	\$-
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$106,957	\$112,536	\$115,366
Allocation for employee compensation	2,299	413	-
Adjustment per Section 3.60	-159	-97	-
Adjustment per Section 15.25	-	-2	-
011 Budget Act appropriation (Loan to the General Fund)		(25,000)	
Totals Available	\$109,097	\$112,850	\$115,366
Unexpended balance, estimated savings	-5,489	<u> </u>	-
TOTALS, EXPENDITURES	\$103,608	\$112,850	\$115,366
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$158	\$150	\$157
Allocation for employee compensation	3		
Totals Available	\$161	\$150	\$157
Unexpended balance, estimated savings	50	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$111	\$150	\$157
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$59,820	\$71,283	\$67,997
Allocation for employee compensation	216	7	-
Adjustment per Section 3.60	-17	-9	-
011 Budget Act appropriation (Loan to the General Fund)		(20,000)	<u> </u>
Totals Available	\$60,019	\$71,281	\$67,997
Unexpended balance, estimated savings	-1,690	-18,000	<u> </u>
TOTALS, EXPENDITURES	\$58,329	\$53,281	\$67,997
0702 Consumer Affairs Fund, Professions and Vocations Fund APPROPRIATIONS			
002 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
0717 Cemetery Fund, Professions and Vocations Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,231	\$2,382	\$2,348
Allocation for employee compensation	53	2	-
Adjustment per Section 3.60	4	-1	
Totals Available	\$2,280	\$2,383	\$2,348
Unexpended balance, estimated savings	-208		<u> </u>
TOTALS, EXPENDITURES	\$2,072	\$2,383	\$2,348

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0741 State Dentistry Fund			
APPROPRIATIONS	۴	¢0,000	¢
001 Budget Act appropriation	\$-	\$9,899	\$-
Transfer to Board per Chapter 35, Statutes of 2008		-4,950	
TOTALS, EXPENDITURES	\$-	\$4,949	\$-
0750 State Funeral Directors and Embalmers Fund, Professions and Vocations Fund APPROPRIATIONS			
002 Budget Act appropriation	\$1,621	\$1,671	\$1,683
Allocation for employee compensation	31	1	-
Adjustment per Section 3.60	-2	-1	
Totals Available	\$1,650	\$1,671	\$1,683
Unexpended balance, estimated savings	-280	<u> </u>	
TOTALS, EXPENDITURES	\$1,370	\$1,671	\$1,683
0752 Bureau of Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,548	\$4,788	\$4,935
Allocation for employee compensation	115	26	-
Adjustment per Section 3.60	-8	3	
Totals Available	\$4,655	\$4,811	\$4,935
Unexpended balance, estimated savings	-866		
TOTALS, EXPENDITURES	\$3,789	\$4,811	\$4,935
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$974	\$1,081	\$1,061
Allocation for employee compensation	19	1	-
Adjustment per Section 3.60	-1		
Totals Available	\$992	\$1,082	\$1,061
Unexpended balance, estimated savings	-274		
TOTALS, EXPENDITURES	\$718	\$1,082	\$1,061
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$6,996	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-3,498	-
011 Budget Act appropriation (Loan to the General Fund)		(1,000)	
TOTALS, EXPENDITURES	\$-	\$3,498	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians			
APPROPRIATIONS			
001 Budget Act Appropriation	\$-	\$1,654	\$-
Transfer to Board per Chapter 35, Statutes of 2008	-	-827	-
TOTALS, EXPENDITURES	\$-	\$827	\$-
0890 Federal Trust Fund	÷	40 21	Ť
APPROPRIATIONS			
002 Budget Act appropriation	\$1,476	\$1,514	\$-
Allocation for employee compensation	37	2	-
Adjustment per Section 3.60	-3	-1	-
Budget Adjustment	-31	-	-
TOTALS, EXPENDITURES	\$1,479	\$1,515	\$-
0960 Student Tuition Recovery Fund	. ,	. ,	*
APPROPRIATIONS			

* Dollars in thousands

1111 Department of Consumer Affairs Bureaus, Programs, Divisions

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
002 Budget Act appropriation	\$433	\$337	\$-
Totals Available	\$433	\$337	\$-
Unexpended balance, estimated savings	-433	-337	
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,099	\$1,643	\$1,324
3069 Naturopathic Doctor's Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$148	\$125	\$130
Allocation for employee compensation	3		
Totals Available	\$151	\$125	\$130
Unexpended balance, estimated savings	-18	<u> </u>	
TOTALS, EXPENDITURES	\$133	\$125	\$130
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,113	\$609	\$386
Allocation for employee compensation	17	-	-
Adjustment per Section 3.60	1		
Totals Available	\$1,129	\$609	\$386
Unexpended balance, estimated savings	-728	-359	
TOTALS, EXPENDITURES	\$401	\$250	\$386
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$187,729	\$213,194	\$210,169
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code Section 94944	\$4,125	\$-	\$-
TOTALS, EXPENDITURES	\$4,125	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,125	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$191,854	\$213,194	\$210,169