

1690 Alfred E. Alquist Seismic Safety Commission

The mission of the Alfred E. Alquist Seismic Safety Commission is to lower earthquake risk to life and property of Californians. The Commission works with federal, state, and local agencies as well as the private sector on a variety of activities that guide and stimulate earthquake risk reduction and management. There are 20 appointed Commissioners who provide policy guidance, topical expertise, and perspectives from the private sector, academia, and local government. The Commission is responsible for: (1) advising the Governor, Legislature, school districts, and the citizens of California on seismic safety policies and issues, (2) maintaining and encouraging the implementation of the five-year California Earthquake Loss Reduction Plan, including the Earthquake Risk Reduction Research and Projects Program, (3) reviewing the adequacy of earthquake and tsunami safety policies and programs and providing recommendations for improvement, (4) using existing knowledge and conducting studies where necessary to develop and publish information to improve the performance of structures in California, (5) preparing and disseminating guides to the public identifying earthquake weaknesses and other issues related to residential and commercial buildings, and (6) fostering the development and use of new and emerging technologies.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Seismic Safety Commission, Alfred E. Alquist	6.4	6.8	6.8	\$1,360	\$1,419	\$1,273
20 Earthquake Research and Projects Program	-	1.0	1.0	948	2,000	2,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	6.4	7.8	7.8	\$2,308	\$3,419	\$3,273
FUNDING				2007-08*	2008-09*	2009-10*
0217 Insurance Fund				\$1,171	\$1,340	\$1,191
0257 Earthquake Emergency Investigations Account, Natural Disaster Assistance Fund				39	-	-
0942 Special Deposit Fund				948	2,000	2,000
0995 Reimbursements				150	79	82
TOTALS, EXPENDITURES, ALL FUNDS				\$2,308	\$3,419	\$3,273

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8690.25 and 8690.45; Government Code Chapter 13, Sections 8870 through 8875.95 and 8890 through 8899.26; and Insurance Code Sections 12975.7, 12975.8, and 12975.9.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$28	-	\$-	\$29	-
• Miscellaneous Adjustments	-	-	-	-	-147	-
Totals, Other Workload Budget Adjustments	\$-	\$28	-	\$-	-\$118	-
Totals, Workload Budget Adjustments	\$-	\$28	-	\$-	-\$118	-
Totals, Budget Adjustments	\$-	\$28	-	\$-	-\$118	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST

The Alfred E. Alquist Seismic Safety Commission program supports statewide programs and activities aimed at cost-effective measures, strategies, and policies that lower earthquake risk to life and property.

20 - EARTHQUAKE RESEARCH AND PROJECTS PROGRAM

The Earthquake Research and Projects Program administers and distributes funds for earthquake research and projects that reduce earthquake risk.

* Dollars in thousands

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DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
PROGRAM REQUIREMENTS				
10	SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST			
	State Operations:			
0217	Insurance Fund	\$1,171	\$1,340	\$1,191
0257	Earthquake Emergency Investigations Account, Natural Disaster Assistance Fund	39	-	-
0995	Reimbursements	<u>150</u>	<u>79</u>	<u>82</u>
	Totals, State Operations	\$1,360	\$1,419	\$1,273
PROGRAM REQUIREMENTS				
20	EARTHQUAKE RESEARCH AND PROJECTS PROGRAM			
	State Operations:			
0942	Special Deposit Fund	\$948	\$2,000	\$2,000
	Totals, State Operations	\$948	\$2,000	\$2,000
TOTALS, EXPENDITURES				
	State Operations	\$2,308	\$3,419	\$3,273
	Totals, Expenditures	\$2,308	\$3,419	\$3,273

EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations			Expenditures		
	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	6.4	7.9	7.9	\$586	\$694	\$694
Total Adjustments	-	-	-	-	23	23
Estimated Salary Savings	<u>-</u>	<u>-0.1</u>	<u>-0.1</u>	<u>-</u>	<u>-9</u>	<u>-9</u>
Net Totals, Salaries and Wages	6.4	7.8	7.8	\$586	\$708	\$708
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>202</u>	<u>219</u>	<u>219</u>
Totals, Personal Services	6.4	7.8	7.8	\$788	\$927	\$927
OPERATING EXPENSES AND EQUIPMENT				\$572	\$692	\$546
SPECIAL ITEMS OF EXPENSE						
Earthquake Research and Projects				<u>\$948</u>	<u>\$1,800</u>	<u>\$1,800</u>
Totals, Special Items of Expense				\$948	\$1,800	\$1,800
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,308	\$3,419	\$3,273

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2007-08*	2008-09*	2009-10*
0217 Insurance Fund				
APPROPRIATIONS				
001	Budget Act appropriation	\$1,117	\$1,312	\$1,191
	Allocation for employee compensation	56	28	-
	Adjustment per Section 3.60	<u>-2</u>	<u>-</u>	<u>-</u>
	TOTALS, EXPENDITURES	\$1,171	\$1,340	\$1,191
0257 Earthquake Emergency Investigations Account, Natural Disaster Assistance Fund				
APPROPRIATIONS				

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Government Code Section 8690.25 and 8690.45	<u>\$39</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$39	\$-	\$-
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	<u>\$948</u>	<u>\$2,000</u>	<u>\$2,000</u>
TOTALS, EXPENDITURES	\$948	\$2,000	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$150</u>	<u>\$79</u>	<u>\$82</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,308	\$3,419	\$3,273

FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
0257 Earthquake Emergency Investigations Account, Natural Disaster Assistance			
Fund^s			
BEGINNING BALANCE	\$95	\$56	\$56
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1690 Alfred E. Alquist Seismic Safety Commission (State Operations)	<u>39</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$39</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$56	\$56	\$56
Reserve for economic uncertainties	56	56	56

* Dollars in thousands