

1700 Department of Fair Employment and Housing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,641	\$16,869	\$17,044
Allocation for employee compensation	381	33	-
Adjustment per Section 3.60	-35	-6	-
Adjustment per Section 4.04	-88	-	-
Adjustment per Section 15.25	-4	-	-
Totals Available	\$18,895	\$16,896	\$17,044
Unexpended balance, estimated savings	-274	-	-
TOTALS, EXPENDITURES	\$18,621	\$16,896	\$17,044
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,729	\$5,755	\$5,500
Allocation for employee compensation	102	-	-
Adjustment per Section 3.60	-9	-2	-
Budget Adjustment	-1,883	-	-
TOTALS, EXPENDITURES	\$3,939	\$5,753	\$5,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$22,560	\$22,649	\$22,544