

1705 Fair Employment and Housing Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,165	\$1,053	\$1,071
Allocation for employee compensation	8	2	-
Adjustment per Section 3.60	-2	-	-
Adjustment per Section 4.04	-9	-	-
Totals Available	<u>\$1,162</u>	<u>\$1,055</u>	<u>\$1,071</u>
Unexpended balance, estimated savings	<u>-18</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,144	\$1,055	\$1,071
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$44</u>	<u>\$168</u>	<u>\$168</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,188	\$1,223	\$1,239