1870 California Victim Compensation and Government Claims Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

### Case	1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*	
Both Budget Act appropriation 0 <th< th=""><th>0001 General Fund</th><th></th><th></th><th></th></th<>	0001 General Fund				
TOTALS, EXPENDITURES 5 3 4 7 8 3 4 7 8 3 4 7 8 3 4 7 8 3 4 7 8 3 4 2 2 1 0 2 2 1 0 2 2 1 0 2 2 1 0 2 1 0 2 1 0		0	0	0	
TOTALS, GENERAL FUND EXPENDITURES \$ \$ 6214 Restitution Fund APPROPRIATIONS 0011 Budget Act appropriation \$47,302 \$47,302 \$34,728 Allocation for employee compensation 26 46 • Adjustment per Section 15.25 -78 6 • • AUGustment per Section 15.25 -78 0 •					
### Resitution Fund APPROPRIATIONS 001 Budget Act appropriation Adjustment per Section 3.60 Adjustment per Section 1.52.5		· 			
APPROPRIATIONS		⊅-		⊅-	
S47,302 S47,308 S47,208 Alocation for employee compensation 726 46 6 6 6 6 6 6 6 6					
Adjustment per Section 3.60		\$47,392	\$47,308	\$34,728	
Adjustment per Section 15.25 -78 - <td< td=""><td>Allocation for employee compensation</td><td>726</td><td>46</td><td>=</td></td<>	Allocation for employee compensation	726	46	=	
002 Budget Act appropriation 2 2 011 Budget Act appropriation (transfer to Equality in Prevention and Services for Domestic (300) (400) - Abuse Fund (300) (400) - 011 Budget Act appropriation (Transfer to General Fund) 5 (56,000) - Government Code Section 13964 56,394 63,192 - Government Code Section 13964 \$10,073 \$117,195 \$34,728 Unexpended balance, estimated savings 2,999 - - TOTALS, EXPENDITURES \$107,074 \$117,195 \$34,728 APPROPRIATIONS Budget Act appropriation \$32,187 \$32,187 \$1,613 Budget Adjustment -6,278 \$2,590 \$32,187 \$1,613 TOTALS, EXPENDITURES \$25,909 \$32,187 \$1,613 APPROPRIATIONS \$134,081 \$150,757 \$37,751 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$13,4081 \$150,757 \$37,751 OB01 General Fund \$1,000 \$000-00 \$000-00 \$000-00 <td>Adjustment per Section 3.60</td> <td>-52</td> <td>-10</td> <td>-</td>	Adjustment per Section 3.60	-52	-10	-	
11 Budget Act appropriation (transfer to Equality in Prevention and Services for Domestic Abuse Fund Abuse Fund 11 Budget Act appropriation (Transfer to General Fund)	Adjustment per Section 15.25	-78	=	-	
Abuse Fund 11 Budget Act appropriation (Transfer to General Fund)	002 Budget Act appropriation	20	20	-	
11 Budget Act appropriation (Transfer to General Fund) 56,300 56,000		(300)	(400)	-	
Covernment Code Section 13964 63,192 Covernment Code Section 13963(f) 5,671 6,639 Covernment Code Section 13963(f) 5,671 6,639 Covernment Code Section 13963(f) 5,671 6,639 Covernment Code Section 13963(f) 534,728 531,073 5117,195 534,728 534,		-	(50,000)	-	
Totals Available \$111,073 \$117,195 \$33,728 Unexpended balance, estimated savings 2,999 - - TOTALS, EXPENDITURES \$107,074 \$117,195 \$34,728 APROPRIATIONS 501 Budget Act appropriation \$32,187 \$32,187 \$1,613 Budget Adjustment -6,278 - - TOTALS, EXPENDITURES \$32,187 \$1,613 APPROPRIATIONS Reimbursements \$1,098 \$1,375 \$1,410 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$134,081 \$150,757 \$37,751 *** Open Feeral Fund \$2007-08* \$08-09* \$2009-10* *** Open Feeral Fund \$1,765 \$5 \$5 *** Open Feeral Fund \$1,765 \$ \$ <td colspan<="" td=""><td></td><td>56,394</td><td>63,192</td><td>-</td></td>	<td></td> <td>56,394</td> <td>63,192</td> <td>-</td>		56,394	63,192	-
Disable of the properties of	Government Code Section 13963(f)	5,671	6,639		
No. No.	Totals Available	\$110,073	\$117,195	\$34,728	
Name	Unexpended balance, estimated savings	-2,999	<u> </u>		
### APPROPRIATIONS 101 Budget Act appropriation \$32,187 \$1,613 Budget Adjustment -6,278	TOTALS, EXPENDITURES	\$107,074	\$117,195	\$34,728	
Budget Adjustment \$32,187 \$1,613 Budget Adjustment -6,278 - - TOTALS, EXPENDITURES \$25,909 \$32,187 \$1,613 O995 Reimbursements APPROPRIATIONS Reimbursements \$1,098 \$1,375 \$1,410 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$134,081 \$150,757 \$37,751 Dougle General Fund APPROPRIATIONS Chapter 509, Statutes of 2007 - County Special Election Costs \$1,765 \$ \$ Chapter 37, Statutes of 2007 - County Special Election Costs \$7 \$ \$ Chapter 38, Statutes of 2007 - County Special Election Costs \$8.78 \$ \$ Prior year balances available: Chapter 37, Statutes of 2007 - County Special Election Costs \$8.78 \$ \$ Totals Available \$2,643 \$1,112 \$ Unexpended balance, estimated savings \$4 \$ \$ Balance available in subsequent years \$1,79 \$1,112 \$					

^{*} Dollars in thousands

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2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
Government Code Section 13963(f)	_		6,639
TOTALS, EXPENDITURES	\$-	\$-	\$91,043
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$30,650
TOTALS, EXPENDITURES	\$-	\$-	\$30,650
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,719	\$1,112	\$121,693
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$135,800	\$151,869	\$159,444

^{*} Dollars in thousands