

## 1870 California Victim Compensation and Government Claims Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2007-08*	2008-09*	2009-10*
<b>1 STATE OPERATIONS</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
<b>TOTALS, EXPENDITURES</b>	<u>\$-</u>	<u>\$-</u>	<u>\$-</u>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	\$-	\$-	\$-
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$47,392	\$47,308	\$34,728
Allocation for employee compensation	726	46	-
Adjustment per Section 3.60	-52	-10	-
Adjustment per Section 15.25	-78	-	-
002 Budget Act appropriation	20	20	-
011 Budget Act appropriation (transfer to Equality in Prevention and Services for Domestic Abuse Fund)	(300)	(400)	-
011 Budget Act appropriation (Transfer to General Fund)	-	(50,000)	-
Government Code Section 13964	56,394	63,192	-
Government Code Section 13963(f)	5,671	6,639	-
<b>Totals Available</b>	<b>\$110,073</b>	<b>\$117,195</b>	<b>\$34,728</b>
Unexpended balance, estimated savings	-2,999	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$107,074</b>	<b>\$117,195</b>	<b>\$34,728</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,187	\$32,187	\$1,613
Budget Adjustment	-6,278	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25,909</b>	<b>\$32,187</b>	<b>\$1,613</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,098	\$1,375	\$1,410
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$134,081</b>	<b>\$150,757</b>	<b>\$37,751</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
Chapter 509, Statutes of 2007 - County Special Election Costs	\$1,765	\$-	\$-
Chapter 37, Statutes of 2007 - County Special Election Costs	878	-	-
Chapter 338, Statutes of 2008 - County Special Election Costs	-	234	-
Prior year balances available:			
Chapter 37, Statutes of 2007 - County Special Election Costs	-	878	-
<b>Totals Available</b>	<b>\$2,643</b>	<b>\$1,112</b>	<b>\$-</b>
Unexpended balance, estimated savings	-46	-	-
Balance available in subsequent years	-878	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,719</b>	<b>\$1,112</b>	<b>\$-</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$20
102 Budget Act appropriation	-	-	14,137
Government Code Section 13964	-	-	70,247

\* Dollars in thousands

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<b>2 LOCAL ASSISTANCE</b>			
Government Code Section 13963(f)	-	-	6,639
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$91,043</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$30,650
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$30,650</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,719</b>	<b>\$1,112</b>	<b>\$121,693</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$135,800</b>	<b>\$151,869</b>	<b>\$159,444</b>