

## 1955 Department of Technology Services

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$-	\$359	\$468
<b>9730 Department of Technology Services Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$259,731	\$-	\$-
Allocation for employee compensation	2,612	-	-
Adjustment per Section 3.60	-191	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	278,223	-
Allocation for employee compensation	-	142	-
Adjustment per Section 3.60	-	-36	-
001 Budget Act appropriation	-	-	239,283
<b>Totals Available</b>	<b>\$262,152</b>	<b>\$278,329</b>	<b>\$239,283</b>
Unexpended balance, estimated savings	-37,840	-33,009	-
<b>TOTALS, EXPENDITURES</b>	<b>\$224,312</b>	<b>\$245,320</b>	<b>\$239,283</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$224,312</b>	<b>\$245,679</b>	<b>\$239,751</b>

\* Dollars in thousands