

2150 Department of Financial Institutions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$395	\$412	\$409
Allocation for employee compensation	13	-	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$407	\$412	\$409
Unexpended balance, estimated savings	-51	-	-
TOTALS, EXPENDITURES	\$356	\$412	\$409
0298 Financial Institutions Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,633	\$25,257	\$25,223
Allocation for employee compensation	566	36	-
Adjustment per Section 3.60	-40	-7	-
Adjustment per Section 15.25	23	-	-
Totals Available	\$23,182	\$25,286	\$25,223
Unexpended balance, estimated savings	-1,256	-	-
TOTALS, EXPENDITURES	\$21,926	\$25,286	\$25,223
0299 Credit Union Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,705	\$7,298	\$7,022
Allocation for employee compensation	126	5	-
Adjustment per Section 3.60	-9	-2	-
Adjustment per Section 15.25	2	-	-
Totals Available	\$4,824	\$7,301	\$7,022
Unexpended balance, estimated savings	-28	-	-
TOTALS, EXPENDITURES	\$4,796	\$7,301	\$7,022
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$964	\$600	\$600
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$28,042	\$33,599	\$33,254

* Dollars in thousands