

2400 Department of Managed Health Care

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0933 Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$40,853	\$41,588	\$44,894
Allocation for employee compensation	692	74	-
Adjustment per Section 3.60	-57	-11	-
Adjustment per Section 15.25	38	-	-
002 Budget Act appropriation	2,394	2,456	2,655
Allocation for employee compensation	28	1	-
Adjustment per Section 3.60	-2	-	-
Totals Available	\$43,946	\$44,108	\$47,549
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$43,945	\$44,108	\$47,549
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$207	\$209	\$210
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$44,152	\$44,317	\$47,759

* Dollars in thousands