

## 2665 High-Speed Rail Authority

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	\$1,159	\$-	\$-
Allocation for employee compensation	29	-	-
Adjustment per Section 3.60	-2	-	-
Adjustment per Section 15.25	-6	-	-
001 Budget Act appropriation	-	5,648	-
Allocation for employee compensation	-	1	-
Prior year balances available:			
Item 2665-001-0046, Budget Act of 2005, as reappropriated by Item 2665-490, Budget Act of 2007	280	-	-
Item 2665-001-0046, Budget Act of 2006, as reappropriated by Item 2665-490, Budget Act of 2007	364	-	-
<b>Totals Available</b>	<b>\$1,824</b>	<b>\$5,649</b>	<b>\$-</b>
Unexpended balance, estimated savings	-74	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,750</b>	<b>\$5,649</b>	<b>\$-</b>
<b>0703 Clean Air and Transportation Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$8,200	\$-
Public Utilities Code Section 99655	15,563	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$15,563</b>	<b>\$8,200</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$3,656	\$3,500	\$-
<b>6043 High - Speed Passenger Train Bond Fund</b>			
APPROPRIATIONS			
004 Budget Act appropriation	\$-	\$29,100	\$125,180
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$29,100</b>	<b>\$125,180</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$20,969</b>	<b>\$46,449</b>	<b>\$125,180</b>

\* Dollars in thousands