

2700 Office of Traffic Safety

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$427	\$435	\$433
Allocation for employee compensation	9	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$435	\$436	\$433
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$433	\$436	\$433
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$58,879	\$58,838	\$58,842
Allocation for employee compensation	68	4	-
Adjustment per Section 3.60	-5	-1	-
Adjustment per Section 15.25	-5	-	-
Budget Adjustment	-783	-	-
TOTALS, EXPENDITURES	\$58,154	\$58,841	\$58,842
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$58,587	\$59,277	\$59,275
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$36,993	\$36,993	\$36,993
Budget Adjustment	-4	-	-
TOTALS, EXPENDITURES	\$36,989	\$36,993	\$36,993
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$36,989	\$36,993	\$36,993
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$95,576	\$96,270	\$96,268

* Dollars in thousands