

2720 Department of the California Highway Patrol

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 2720-301-0042, Budget Act of 1999, as reappropriated by Item 2720-490, Budget Acts of 2002 and 2005	\$594	\$-	\$-
Totals Available	\$594	\$-	\$-
Unexpended balance, estimated savings	-474	-	-
TOTALS, EXPENDITURES	\$120	\$-	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$14,449	\$6,721	\$13,952
Prior year balances available:			
Item 2720-301-0044, Budget Act of 2006	2,648	414	-
Augmentation per Government Code Sections 16352, 16409 and 16354	303	-	-
Item 2720-301-0044, Budget Act of 2007	-	5,230	-
Item 2720-301-0044, Budget Act of 2008, as reappropriated by Item 2720-491, Budget Act of 2009	-	-	3,041
Totals Available	\$17,400	\$12,365	\$16,993
Unexpended balance, estimated savings	-10,057	-1,106	-
Balance available in subsequent years	-5,644	-3,041	-
TOTALS, EXPENDITURES	\$1,699	\$8,218	\$16,993
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,819	\$8,218	\$16,993

* Dollars in thousands