## 2740 Department of Motor Vehicles

## **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

### PAPPAPPRIATIONS  OIL Budget Act appropriation  Algustment per Section 15.25  Allocation for employee compensation  Adjustment per Section 15.25  Totals Available  Lone pender databance, estimated savings  TOTALS, EXPENDITURES  OUL Budget Act appropriation  Allocation for employee compensation  Allocation for employee compensation	1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
011 Budget Act appropriation         \$49,432         \$51,495         \$52,452           Allocation for employee compensation         1,026         66	0042 State Highway Account, State Transportation Fund			
A				
Adjustment per Section 3.60	001 Budget Act appropriation	\$49,432	\$51,459	\$52,452
Adjustment per Section 15.25         4,91         57,924         52,452           Totals Available         \$50,318         \$51,453         \$25,452           Unexpended balance, estimated savings         \$49,602         \$51,453         \$52,452           TOTALS, EXPENDITURES         \$49,602         \$51,458         \$51,458         \$51,458         \$51,458         \$51,458         \$51,458         \$70,240           APPCOPRIATIONS         40         \$45,977         \$519,468         \$70,240         \$10,314         673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$673         \$10,324         \$10	Allocation for employee compensation	1,026	66	-
Totals Available         \$50,318         \$51,453         \$52,452           Unexpended balance, estimated savings         -6,36         -5         -5           TOTALS, EXPENDITURES         \$49,682         \$51,453         \$52,452           APPROPRIATIONS         549,697         \$519,465         \$879,240           Oil Budget Act appropriation         5485,977         \$519,465         \$879,240           Allocation for employee compensation         10,314         673         -5           Adjustment per Section 18,25         -616         -616         -7         -6           Adjustment per pending legislation         -67         -7         -6           ON22 Budget Act appropriation         -67         -7         -7           Adjustment per pending legislation         -6         -6         -7         -7           Adjustment per pending legislation         -6         -7 <td>Adjustment per Section 3.60</td> <td>-59</td> <td>-15</td> <td>-</td>	Adjustment per Section 3.60	-59	-15	-
Unexpended balance, estimated savings         -636         51,453         \$52,452           TOTALS, EXPENDITURES         \$49,682         \$51,453         \$52,452           APPROPRIATIONS           001 Budget Act appropriation         \$485,977         \$519,463         \$879,240           Allocation for employee compensation         10,314         673         3.72           Adjustment per Section 3.60         -599         -150         -5           Adjustment per Section 15.25         -816         -572         -7           Transfer to Legislative Claims (9670)         -0         92,000         7,926           Adjustment per pending legislation         0         92,000         7,926           002 Budget Act appropriation         0         7,926         7,926           Prior year balances available:         1         6,705         -7         7,926           Item 274-00-1,0044, Budget Act of 2006, as reappropriated by 1tem 2740-490, Budget Act of 2006         \$619,337         \$887,166           Unexpended balance, estimated savings         7,826         519,337         \$887,166           Unexpended balance, estimated savings         82,052         \$19,337         \$887,166           Distallaget Act appropriation         \$2,052         \$2,102         \$2,076<	Adjustment per Section 15.25	-81	-57	
TOTALS, EXPENDITURES         \$49,682         \$51,452         \$2,452           APPROPRIATIONS           001 Budget Act appropriation         \$485,977         \$519,463         \$879,240           Allocation for employee compensation         10,14         673         3         -           Adjustment per Section 15,25         -616         -599         -150         -7.22         -7.22           Transfer to Legislative Claims (9670)         -6,03         -3         -7.926         7.926         -7.926           Prior year balances available:         -6,005         -7.926         7.926         -7.926           Prior year balances available:         -7.926         -7.926         -7.926         -7.926           Prior year balances available:         -7.926         -	Totals Available	\$50,318	\$51,453	\$52,452
APPROPRIATIONS           APPROPRIATIONS           001 Budget Act appropriation         \$485,977         \$519,463         \$879,240           Allocation for employee compensation         10,314         673	Unexpended balance, estimated savings	-636		
APPROPRIATIONS         \$485,977         \$519,463         \$879,240           Allocation for employee compensation         10,314         673         -           Adjustment per Section 3.60         5.99         -1.50         -           Adjustment per Section 15.25         816         -572         -           Transfer to Legislative Claims (9670)         -3         -3         -7           Adjustment per pending legislation         -9         20.00         -           Adjustment per pending legislation         -6         7.926         7.926           Adjustment per pending legislation         -6         7.926         7.926           Proyear balances available:	TOTALS, EXPENDITURES	\$49,682	\$51,453	\$52,452
011 Budget Act appropriation         \$485,977         \$519,463         \$879,240           Allocation for employee compensation         10,314         673         -           Adjustment per Section 3.60         5-599         -1509         -         -           Adjustment per Section 15.25         8-816         5-572         -<	0044 Motor Vehicle Account, State Transportation Fund			
Allocation for employee compensation         10,314         673         -6           Adjustment per Section 3.60         -599         -150         -5           Adjustment per Section 15.25         -816         -572         -5           Transfer to Legislative Claims (9670)         -6         92,000         -7,926         7,926           Dought Act appropriation         -6         7,926 <t< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></t<>	APPROPRIATIONS			
Adjustment per Section 18.26         -599         -150         -572         <	001 Budget Act appropriation	\$485,977	\$519,463	\$879,240
Adjustment per Section 15.25         -816         -572         -572           Transfer to Legislative Claims (9670)         -3         -3         -3           Adjustment per pending legislation         -92,000         -7           002 Budget Act appropriation         6,705         7,926           Prior year balances available:	Allocation for employee compensation	10,314	673	-
Transfer to Legislative Claims (9670)         3.3         3.3         3.0         3.00	Adjustment per Section 3.60	-599	-150	-
Adjustment per pending legislation         -         92,000           002 Budget Act appropriation         7,926         7,926           Prior year balances available:         Item 2740-001-0044, Budget Act of 2006, as reappropriated by Item 2740-490, Budget Act of 6,705         -         -           2007         Chapter 12, Statutes of 2004 as reappropriated by 2740-490, Budget Act of 2006         7,926         -         -           Totals Available         \$509,504         \$619,337         \$887,166           Unexpended balance, estimated savings         -28,852         -         -           TOTALS, EXPENDITURES         8480,652         \$619,337         \$887,166           Unexpended balance, estimated savings         -28,852         -         -           0054 New Motor Vehicle Board Account         82,079         \$2,104         \$2,076           Allocation for employee compensation         \$2,079         \$2,104         \$2,076           Allocation for employee compensation         \$2,109         \$2,105         \$2,076           Adjustment per Section 3,60         \$2,109         \$2,105         \$2,076           Unexpended balance, estimated savings         \$3,80         \$2,105         \$2,076           APPROPRIATIONS         \$356,646         \$359,765         \$3           Alj	Adjustment per Section 15.25	-816	-572	-
D02 Budget Act appropriation         -         7,926         7,926           Prior year balances available:         Item 2740-001-0044, Budget Act of 2006, as reappropriated by Item 2740-490, Budget Act of 2006         6,705         -         -           2007         Chapter 12, Statutes of 2004 as reappropriated by 2740-490, Budget Act of 2006         7,926         -         -           Totals Available         \$509,504         \$619,337         \$887,166           Unexpended balance, estimated savings         -28,852         6-0         -           TOTALS, EXPENDITURES         8480,652         \$619,337         \$887,166           APPROPRIATIONS           001 Budget Act appropriation         \$2,079         \$2,104         \$2,076           Adjustment per Section 3.60         2         1         -           Adjustment per Section 3.60         \$2,105         \$2,076           Unexpended balance, estimated savings         -308         -         -           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           Unexpended balance, estimated savings         -308         -         -           TOTALS, EXPENDITURES         \$356,646         \$359,765         \$           Allocation for employee compensation         \$356,646         \$359,765 <td>Transfer to Legislative Claims (9670)</td> <td>-3</td> <td>-3</td> <td>-</td>	Transfer to Legislative Claims (9670)	-3	-3	-
Prior year balances available:           Item 2740-001-0044, Budget Act of 2006, as reappropriated by Item 2740-490, Budget Act of 2006         6,705         -         -           2007         Chapter 12, Statutes of 2004 as reappropriated by 2740-490, Budget Act of 2006         7,926         -         -           TOtals Available         \$509,504         \$619,337         \$887,166           Unexpended balance, estimated savings         -28,852         619,337         \$887,166           TOTALS, EXPENDITURES         \$480,652         \$619,337         \$887,166           APPROPRIATIONS           001 Budget Act appropriation         \$2,076         \$2,104         \$2,076           Allocation for employee compensation         32         2         -           Adjustment per Section 3.60         2,207         \$2,105         \$2,076           Unexpended balance, estimated savings         31,80         \$2,105         \$2,076           TOTALS, EXPENDITURES         31,80         \$2,105         \$2,076           APPROPRIATIONS           001 Budget Act appropriation         \$356,646         \$359,765         \$-           Adjustment per Section 3.60         429         102         -           Adjustment per Section 15.25         54 </td <td>Adjustment per pending legislation</td> <td>-</td> <td>92,000</td> <td>-</td>	Adjustment per pending legislation	-	92,000	-
Item 2740-001-0044, Budget Act of 2006, as reappropriated by Item 2740-490, Budget Act of 2006   7,926	002 Budget Act appropriation	-	7,926	7,926
Chapter 12, Statutes of 2004 as reappropriated by 2740-490, Budget Act of 2006   7,926   5   619,337   887,166     Totals Available   509,504   5619,337   5887,166     Unexpended balance, estimated savings   2-28,852   5   5   5     TOTALS, EXPENDITURES   3480,652   5619,337   5887,166     TOTALS, EXPENDITURES   3480,652   5619,337   5887,166     TOTALS Available   52,079   52,104   52,076     Allocation for employee compensation   32   2   5     Allocation for employee compensation   32   2   5     Allocation for employee compensation   32   2   5     Allocation for employee, estimated savings   51,801   52,105   52,076     Unexpended balance, estimated savings   51,801   52,105   52,076     TOTALS, EXPENDITURES   51,801   52,105   52,076     APPROPRIATIONS   5356,646   5359,765   5     Allocation for employee compensation   7,402   459   5     Adjustment per Section 3.60   429   102   6     Adjustment per Section 3.60   429   102   6     Adjustment per Section 15.25   5   5   6   4   4   1     Adjustment per pending legislation   7,402   459   5     Adjustment per pending legislation   9,2000   6     Totals Available   363,035   \$267,712   5     Unexpended balance, estimated savings   4,584   6   6   6     Totals Available   52,000   6	Prior year balances available:			
Totals Available         \$509,504         \$619,337         \$887,166           Unexpended balance, estimated savings         -28,852         -         -           TOTALS, EXPENDITURES         \$480,652         \$619,337         \$887,166           O054 New Motor Vehicle Board Account           APPROPRIATIONS         \$2,079         \$2,104         \$2,076           Allocation for employee compensation         32         2         -           Adjustment per Section 3.60         -2         -1         -           Unexpended balance, estimated savings         -308         -         -           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           APPROPRIATIONS         \$1,801         \$2,105         \$2,076           APPROPRIATIONS         \$356,646         \$359,765         \$           O11 Budget Act appropriation         \$356,646         \$359,765         \$           Adjustment per Section 3.60         429         -102         -           Adjustment per Section 15.25         58         410         -           Adjustment per section 15.25         58         4         40         -           Totals Available         \$363,033         \$267,712         \$		6,705	-	-
Unexpended balance, estimated savings         -28,852         -         -           TOTALS, EXPENDITURES         \$480,652         \$619,337         \$887,166           0054 New Motor Vehicle Board Account           APPROPRIATIONS           01 Budget Act appropriation         \$2,079         \$2,104         \$2,076           Allocation for employee compensation         32         2         -           Aljustment per Section 3.60         -2         -1         -           Totals Available         \$2,109         \$2,105         \$2,076           Unexpended balance, estimated savings         -308         -         -         -           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           APPROPRIATIONS         ***         ***         ***         \$2,105         \$2,076           APPROPRIATIONS         ***         ***         ***         ***         ***           01 Budget Act appropriation         \$356,646         \$359,765         \$**           Allocation for employee compensation         7,402         459         -**           Adjustment per Section 3.60         -429         -102         -**           Adjustment per Section 15.25         -584         -410	Chapter 12, Statutes of 2004 as reappropriated by 2740-490, Budget Act of 2006	7,926		
TOTALS, EXPENDITURES         \$480,652         \$619,337         \$887,166           OD54 New Motor Vehicle Board Account           APPROPRIATIONS           001 Budget Act appropriation         \$2,079         \$2,104         \$2,076           Allocation for employee compensation         32         2         -           Allocation for employee compensation         \$2,109         \$2,105         \$2,076           Totals Available         \$2,109         \$2,105         \$2,076           Unexpended balance, estimated savings         \$1,801         \$2,105         \$2,076           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           0064 Motor Vehicle License Fee Account, Transportation Tax Fund         APPROPRIATIONS         \$356,646         \$359,765         \$-           Allocation for employee compensation         \$356,646         \$359,765         \$-           Adjustment per Section 3.60         -429         -102         -           Adjustment per Section 15.25         -584         -410         -           Adjustment per pending legislation         -92,000         -           Totals Available         \$363,035         \$267,712         \$           Unexpended balance, estimated saving	Totals Available	\$509,504	\$619,337	\$887,166
New Motor Vehicle Board Account           APPROPRIATIONS         \$2,079         \$2,104         \$2,076           Allocation for employee compensation         32         2         -           Adjustment per Section 3.60         -2         -1         -           Totals Available         \$2,109         \$2,105         \$2,076           Unexpended balance, estimated savings         -308         -         -           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           APPROPRIATIONS         ** <td>Unexpended balance, estimated savings</td> <td>-28,852</td> <td><u>-</u></td> <td><u>-</u></td>	Unexpended balance, estimated savings	-28,852	<u>-</u>	<u>-</u>
APPROPRIATIONS           001 Budget Act appropriation         \$2,079         \$2,104         \$2,076           Allocation for employee compensation         32         2         -           Adjustment per Section 3.60         -2         -1         -           Totals Available         \$2,109         \$2,105         \$2,076           Unexpended balance, estimated savings         -308         -         -           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           0064 Motor Vehicle License Fee Account, Transportation Tax Fund         APPROPRIATIONS         \$356,646         \$359,765         \$-           001 Budget Act appropriation         \$356,646         \$359,765         \$-           Allocation for employee compensation         7,402         459         -           Adjustment per Section 3.60         -429         -102         -           Adjustment per Section 15.25         -584         -410         -           Adjustment per pending legislation         -92,000         -           Totals Available         \$363,035         \$267,712         \$-           Unexpended balance, estimated savings         -4,584         -         -           TOTALS, EXPENDITURES         \$358,451         \$267,712<	TOTALS, EXPENDITURES	\$480,652	\$619,337	\$887,166
001 Budget Act appropriation         \$2,076         \$2,104         \$2,076           Allocation for employee compensation         32         2         -           Adjustment per Section 3.60         -2         -1         -           Totals Available         \$2,109         \$2,105         \$2,076           Unexpended balance, estimated savings         -308         -         -           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           APPROPRIATIONS         ***         ***         ***           001 Budget Act appropriation         \$356,646         \$359,765         \$**           Allocation for employee compensation         7,402         459         -           Adjustment per Section 3.60         -429         -102         -           Adjustment per Section 15.25         -584         -410         -           Adjustment per pending legislation         -         -92,000         -           Totals Available         \$363,035         \$267,712         \$*           Unexpended balance, estimated savings         -4,584         -         -           TOTALS, EXPENDITURES         \$358,451         \$267,712         \$*           0516 Harbors and Watercraft Revolving Fund         \$2,949	0054 New Motor Vehicle Board Account			
Allocation for employee compensation       32       2       -         Adjustment per Section 3.60       -2       -1       -         Totals Available       \$2,109       \$2,105       \$2,076         Unexpended balance, estimated savings       -308       -       -       -         TOTALS, EXPENDITURES       \$1,801       \$2,105       \$2,076         O64       Motor Vehicle License Fee Account, Transportation Tax Fund       X				
Adjustment per Section 3.60         2         -1         -           Totals Available         \$2,109         \$2,105         \$2,076           Unexpended balance, estimated savings         -308         -         -           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           APPROPRIATIONS           001 Budget Act appropriation         \$356,646         \$359,765         \$-           Allocation for employee compensation         7,402         459         -           Adjustment per Section 3.60         -429         -102         -           Adjustment per Section 15.25         -584         -410         -           Adjustment per pending legislation         -92,000         -           Totals Available         \$363,035         \$267,712         \$-           Unexpended balance, estimated savings         -4,584         -         -           TOTALS, EXPENDITURES         \$358,451         \$267,712         \$-           O516 Harbors and Watercraft Revolving Fund           APPROPRIATIONS         \$2,949         \$2,761         \$4,405	001 Budget Act appropriation	\$2,079	\$2,104	\$2,076
Totals Available         \$2,109         \$2,105         \$2,076           Unexpended balance, estimated savings         -308         -         -           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           O064 Motor Vehicle License Fee Account, Transportation Tax Fund           APPROPRIATIONS           001 Budget Act appropriation         \$356,646         \$359,765         \$-           Allocation for employee compensation         7,402         459         -           Adjustment per Section 3.60         -429         -102         -           Adjustment per Section 15.25         -584         -410         -           Adjustment per pending legislation         -92,000         -           Totals Available         \$363,035         \$267,712         \$-           Unexpended balance, estimated savings         -4,584         -         -           TOTALS, EXPENDITURES         \$358,451         \$267,712         \$-           TOTALS, EXPENDITURES         \$358,451         \$267,712         \$-           O516 Harbors and Watercraft Revolving Fund           APPROPRIATIONS         \$2,949         \$2,761         \$4,405	Allocation for employee compensation	32	2	-
Unexpended balance, estimated savings         - 308         - 9         - 9           TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           APPROPRIATIONS           001 Budget Act appropriation         \$356,646         \$359,765         \$-           Allocation for employee compensation         7,402         459         -           Adjustment per Section 3.60         -429         -102         -           Adjustment per Section 15.25         -584         -410         -           Adjustment per pending legislation         -         -92,000         -           Totals Available         \$363,035         \$267,712         \$-           Unexpended balance, estimated savings         -4,584         -         -           TOTALS, EXPENDITURES         \$358,451         \$267,712         \$-           O516 Harbors and Watercraft Revolving Fund           APPROPRIATIONS         \$2,949         \$2,761         \$4,405	Adjustment per Section 3.60			
TOTALS, EXPENDITURES         \$1,801         \$2,105         \$2,076           0064 Motor Vehicle License Fee Account, Transportation Tax Fund           APPROPRIATIONS           001 Budget Act appropriation         \$356,646         \$359,765         \$-           Allocation for employee compensation         7,402         459         -           Adjustment per Section 3.60         -429         -102         -           Adjustment per Section 15.25         -584         -410         -           Adjustment per pending legislation         -92,000         -           Totals Available         \$363,035         \$267,712         \$-           Unexpended balance, estimated savings         -4,584         -         -         -           TOTALS, EXPENDITURES         \$358,451         \$267,712         \$-           O516 Harbors and Watercraft Revolving Fund           APPROPRIATIONS         \$2,949         \$2,761         \$4,405	Totals Available	\$2,109	\$2,105	\$2,076
0064 Motor Vehicle License Fee Account, Transportation Tax Fund         APPROPRIATIONS       \$356,646       \$359,765       \$-         001 Budget Act appropriation       \$356,646       \$359,765       \$-         Allocation for employee compensation       7,402       459       -         Adjustment per Section 3.60       -429       -102       -         Adjustment per Section 15.25       -584       -410       -         Adjustment per pending legislation       -92,000       -         Totals Available       \$363,035       \$267,712       \$-         Unexpended balance, estimated savings       -4,584       -       -         TOTALS, EXPENDITURES       \$358,451       \$267,712       \$-         O516 Harbors and Watercraft Revolving Fund         APPROPRIATIONS       \$2,949       \$2,761       \$4,405	Unexpended balance, estimated savings	-308	<u> </u>	
APPROPRIATIONS         001 Budget Act appropriation       \$356,646       \$359,765       \$-         Allocation for employee compensation       7,402       459       -         Adjustment per Section 3.60       -429       -102       -         Adjustment per Section 15.25       -584       -410       -         Adjustment per pending legislation       -       -92,000       -         Totals Available       \$363,035       \$267,712       \$-         Unexpended balance, estimated savings       -4,584       -       -         TOTALS, EXPENDITURES       \$358,451       \$267,712       \$-         TOTALS, EXPENDITURES       \$358,451       \$267,712       \$-         APPROPRIATIONS         001 Budget Act appropriation       \$2,949       \$2,761       \$4,405	TOTALS, EXPENDITURES	\$1,801	\$2,105	\$2,076
001 Budget Act appropriation       \$356,646       \$359,765       \$-         Allocation for employee compensation       7,402       459       -         Adjustment per Section 3.60       -429       -102       -         Adjustment per Section 15.25       -584       -410       -         Adjustment per pending legislation       -92,000       -         Totals Available       \$363,035       \$267,712       \$-         Unexpended balance, estimated savings       -4,584       -       -         TOTALS, EXPENDITURES       \$358,451       \$267,712       \$-         TOTALS, EXPENDITURES       \$358,451       \$267,712       \$-         APPROPRIATIONS         001 Budget Act appropriation       \$2,949       \$2,761       \$4,405	0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
Allocation for employee compensation 7,402 459 - Adjustment per Section 3.60 -429 -102 - Adjustment per Section 15.25 -584 -410 - Adjustment per pending legislation - 92,000 -  Totals Available \$363,035 \$267,712 \$-  Unexpended balance, estimated savings -4,584  TOTALS, EXPENDITURES \$358,451 \$267,712 \$-  O516 Harbors and Watercraft Revolving Fund  APPROPRIATIONS  001 Budget Act appropriation \$2,949 \$2,761 \$4,405				
Adjustment per Section 3.60       -429       -102       -         Adjustment per Section 15.25       -584       -410       -         Adjustment per pending legislation       - 92,000       -         Totals Available       \$363,035       \$267,712       \$-         Unexpended balance, estimated savings       -4,584       -       -         TOTALS, EXPENDITURES       \$358,451       \$267,712       \$-         TOTALS, EXPENDITURES       \$358,451       \$267,712       \$-         APPROPRIATIONS         001 Budget Act appropriation       \$2,949       \$2,761       \$4,405			\$359,765	\$-
Adjustment per Section 15.25       -584       -410       -         Adjustment per pending legislation       - 92,000       -         Totals Available       \$363,035       \$267,712       \$-         Unexpended balance, estimated savings       -4,584       -       -         TOTALS, EXPENDITURES       \$358,451       \$267,712       \$-         O516 Harbors and Watercraft Revolving Fund         APPROPRIATIONS       \$2,949       \$2,761       \$4,405	, ,	7,402	459	=
Adjustment per pending legislation         - 92,000         -           Totals Available         \$363,035         \$267,712         \$-           Unexpended balance, estimated savings         -4,584         -         -           TOTALS, EXPENDITURES         \$358,451         \$267,712         \$-           0516 Harbors and Watercraft Revolving Fund           APPROPRIATIONS         \$2,949         \$2,761         \$4,405	Adjustment per Section 3.60	-429	-102	-
Totals Available         \$363,035         \$267,712         \$-           Unexpended balance, estimated savings         -4,584         -         -           TOTALS, EXPENDITURES         \$358,451         \$267,712         \$-           0516 Harbors and Watercraft Revolving Fund           APPROPRIATIONS         \$2,949         \$2,761         \$4,405	Adjustment per Section 15.25	-584	-410	-
Unexpended balance, estimated savings         -4,584         -         -           TOTALS, EXPENDITURES         \$358,451         \$267,712         \$-           0516 Harbors and Watercraft Revolving Fund           APPROPRIATIONS           001 Budget Act appropriation         \$2,949         \$2,761         \$4,405	Adjustment per pending legislation		-92,000	
TOTALS, EXPENDITURES         \$358,451         \$267,712         \$-           0516 Harbors and Watercraft Revolving Fund           APPROPRIATIONS         \$2,949         \$2,761         \$4,405	Totals Available	\$363,035	\$267,712	\$-
O516 Harbors and Watercraft Revolving Fund  APPROPRIATIONS  001 Budget Act appropriation \$2,949 \$2,761 \$4,405	Unexpended balance, estimated savings	-4,584		
APPROPRIATIONS  001 Budget Act appropriation \$2,949 \$2,761 \$4,405	TOTALS, EXPENDITURES	\$358,451	\$267,712	\$-
001 Budget Act appropriation \$2,949 \$2,761 \$4,405				
Adjustment per Section 3.60 -4 -1 -				\$4,405
	Adjustment per Section 3.60	-4	-1	-

<sup>\*</sup> Dollars in thousands

## 2740 Department of Motor Vehicles

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
TOTALS, EXPENDITURES	\$2,945	\$2,760	\$4,405
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,745	\$1,579	\$2,435
Budget Adjustment	-1,965	<u> </u>	<u>-</u>
TOTALS, EXPENDITURES	\$780	\$1,579	\$2,435
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$14,732	\$15,366	\$14,514
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$909,043	\$960,312	\$963,048

<sup>\*</sup> Dollars in thousands