

3210 Environmental Protection Program

The California Environmental Protection Program receives revenue from the sale of personalized motor vehicle license plates by the Department of Motor Vehicles. Revenues are deposited in the California Environmental License Plate Fund. Funds expended pursuant to Division 13.5 of the Public Resources Code must have one or more of the following purposes:

- The control and abatement of air pollution, including all phases of research into the sources, dynamics and effects of environmental pollutants.
- The acquisition, preservation, restoration, or any combination thereof, of natural areas or ecological reserves.
- Environmental education, including formal school programs and informal public education programs.
- Protection of nongame species and threatened and endangered plants and animals.
- Protection, enhancement, and restoration of fish and wildlife habitat and related water quality, including review of the potential impact of development activities and land use changes on that habitat.
- The purchase, on an opportunity basis, of real property consisting of sensitive natural areas for the state park system and for local and regional parks.
- Reduction or minimization of the effects of soil erosion and the discharge of sediment into the waters of the Lake Tahoe region, including the restoration of disturbed wetlands and stream environment zones.

The appropriations and expenditures for programs and projects funded from the California Environmental License Plate Fund are contained in the budgets of the various state boards, commissions and departments.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Division 13.5.

MAJOR PROGRAM CHANGES

- Environmental License Plate Fund - The Budget includes \$4.7 million in reductions to various Resources Agency and CalEPA departments to maintain a positive fund balance. This includes a \$3 million reduction for the Department of Fish and Game that will be backfilled by the Fish and Game Preservation Fund. The Budget also proposes to increase the cost of an Environmental License Plate registration or renewal by \$4 to increase revenue by approximately \$4.0 million. This is consistent with the Administration's overarching approach to solve budget problems with a combination of reductions and revenues.

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Environmental Protection Program Expenditures

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
0540 SECRETARY FOR RESOURCES			
Administration of the Resources Agency	\$2,965	\$3,246	\$3,326
0840 STATE CONTROLLER			
Human Resources Management System	\$61	\$40	\$0
3110 SPECIAL RESOURCES PROGRAMS			
Resources Enhancement Activities in the California Sea Grant Program	\$248	\$200	\$200
Tahoe Regional Planning Agency	\$3,921	\$4,094	\$3,999
3125 CALIFORNIA TAHOE CONSERVANCY			
Environmental Improvement Plan Implementation	\$3,218	\$3,356	\$3,373
3340 CALIFORNIA CONSERVATION CORPS			
Backcountry Trails Program	\$327	\$313	\$0
3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION			
Biological Diversity	\$217	\$294	\$280
Environmental Protection	\$123	\$170	\$162
Sierra Nevada Integrated Resources Assessment	\$0	\$41	\$10
3600 DEPARTMENT OF FISH AND GAME			
Habitat Conservation Planning	\$7,130	\$8,153	\$8,272
Species Conservation Management	\$2,055	\$1,062	\$1,060
Sport Hunting	\$724	\$297	\$302
Sport Fishing	\$185	\$615	\$622
Lands	\$2,377	\$2,369	\$2,407
Hatcheries and Fish Planting Facilities	\$0	\$24	\$22
Enforcement	\$3,853	\$3,465	\$1,152
Communications, Education, and Outreach	\$825	\$832	\$848
Fish and Game Commission	\$0	\$123	\$125
3640 WILDLIFE CONSERVATION BOARD			
Riparian Habitat Conservation	\$228	\$288	\$271
3760 STATE COASTAL CONSERVANCY			
Ocean Protection Council	\$1,438	\$1,393	\$1,168
3790 DEPARTMENT OF PARKS AND RECREATION			
Park and Recreation District Support	\$3,313	\$3,043	\$3,113
3810 SANTA MONICA MOUNTAINS CONSERVANCY			
Santa Monica Mountains Conservancy	\$229	\$280	\$247
3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY			
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	\$323	\$349	\$373
3830 SAN JOAQUIN RIVER CONSERVANCY			
River and Environs Management and Access Program	\$265	\$302	\$292
3835 BALDWIN HILLS CONSERVANCY			
Baldwin Hills Conservancy	\$334	\$345	\$339
3840 DELTA PROTECTION COMMISSION			
Delta Protection Program	\$172	\$165	\$163
3845 SAN DIEGO RIVER CONSERVANCY			
San Diego River Conservancy	\$298	\$333	\$340
3850 COACHELLA VALLEY MOUNTAINS CONSERVANCY			
Coachella Valley Mountains Conservancy	\$269	\$270	\$285
3855 SIERRA NEVADA CONSERVANCY			
Sierra Nevada Conservancy	\$3,888	\$4,025	\$3,732
3860 DEPARTMENT OF WATER RESOURCES			
Trinity River Restoration Program	\$303	\$330	\$270
3930 DEPARTMENT OF PESTICIDE REGULATION			
Toxic Air Contaminant Program	\$342	\$341	\$0
Surface Water Protection Program	\$123	\$123	\$0
3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT			
Risk Assessment Peer Review	\$545	\$548	\$550
Ecotoxicological Risk Assessment	\$337	\$335	\$343
6110 DEPARTMENT OF EDUCATION			
Environmental Education	\$395	\$407	\$408
7350 DEPARTMENT OF INDUSTRIAL RELATIONS			
Chapter 678, Statutes of 2008 (AB 2537): Volunteer Report	-	\$20	\$80

* Dollars in thousands

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FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
0071 Yosemite Foundation Account, California Environmental License Plate Fund ^s			
BEGINNING BALANCE	\$17	\$19	\$125
Prior year adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$16	\$19	\$125
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
143000 Personalized License Plates	<u>960</u>	<u>946</u>	<u>950</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$960</u>	<u>\$946</u>	<u>\$950</u>
Total Resources	\$976	\$965	\$1,075
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3110 Special Resources Programs (Local Assistance)	<u>957</u>	<u>840</u>	<u>840</u>
Total Expenditures and Expenditure Adjustments	<u>\$957</u>	<u>\$840</u>	<u>\$840</u>
FUND BALANCE	\$19	\$125	\$235
Reserve for economic uncertainties	19	125	235
 0140 California Environmental License Plate Fund ^s			
BEGINNING BALANCE	\$13,706	\$5,938	\$1
Prior year adjustments	<u>-3,321</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$10,385	\$5,938	\$1
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
143000 Personalized License Plates	39,640	39,188	43,200
150300 Income From Surplus Money Investments	549	276	330
Transfers and Other Adjustments:			
FO0044 From Motor Vehicle Account, State Transportation Fund per Government Code Section 16475	285	80	80
TO0044 To Motor Vehicle Account, State Transportation Fund per Public Resources Code Section 21191	<u>-3,890</u>	<u>-3,890</u>	<u>-3,890</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$36,584</u>	<u>\$35,654</u>	<u>\$39,720</u>
Total Resources	\$46,969	\$41,592	\$39,721
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0540 Secretary for Resources (State Operations)	2,965	3,246	3,326
0840 State Controller (State Operations)	61	40	-
3110 Special Resources Programs			
State Operations	248	200	200
Local Assistance	3,921	4,094	3,999
3125 California Tahoe Conservancy (State Operations)	3,218	3,356	3,373
3340 California Conservation Corps (State Operations)	327	313	-
3540 Department of Forestry and Fire Protection (State Operations)	340	505	452
3600 Department of Fish and Game (State Operations)	17,149	16,940	14,810
3640 Wildlife Conservation Board (State Operations)	228	288	271
3760 State Coastal Conservancy (State Operations)	1,438	1,393	1,168
3790 Department of Parks and Recreation (State Operations)	3,313	3,043	3,113
3810 Santa Monica Mountains Conservancy (State Operations)	229	280	247
3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy (State Operations)	323	349	373
3830 San Joaquin River Conservancy (State Operations)	265	302	292

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
3835 Baldwin Hills Conservancy (State Operations)	334	345	339
3840 Delta Protection Commission (State Operations)	172	165	163
3845 San Diego River Conservancy (State Operations)	298	333	340
3850 Coachella Valley Mountains Conservancy (State Operations)	269	270	285
3855 Sierra Nevada Conservancy (State Operations)	3,888	4,025	3,732
3860 Department of Water Resources (State Operations)	303	330	270
3930 Department of Pesticide Regulation (State Operations)	465	464	-
3980 Office of Environmental Health Hazard Assessment (State Operations)	882	883	893
6110 Department of Education			
State Operations	37	47	48
Local Assistance	358	360	360
7350 Department of Industrial Relations (State Operations)	-	20	80
Total Expenditures and Expenditure Adjustments	<u>\$41,031</u>	<u>\$41,591</u>	<u>\$38,134</u>
FUND BALANCE	\$5,938	\$1	\$1,587
Reserve for economic uncertainties	5,938	1	1,587

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