RESOURCES RES 1

## 3560 State Lands Commission

## **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

Allocation for employee compensation   566   155   Adjustment per Section 3.60   -25   -5   -5   -5   -5   -5   -5   -	1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
001 Budget Act appropriation         \$10,213         \$9,155         \$3           Allocation for employee compensation         566         155           Adjustment per Section 4.04         -64         -64           Adjustment per Section 15.25         9         -           Totals Available         \$10,699         \$9,305         \$           Unexpended balance, estimated savings         994         -           TOTALS, EXPENDITURES         \$9,765         \$9,305         \$           TOTALS, EXPENDITURES         \$3,015         \$3,341         \$           O01 Budget Act appropriation         \$3,015         \$3,341         \$           Allocation for employee compensation         \$5         2         4           Adjustment per Section 15.25         4         -         -           Totals Available         \$3,066         \$3,373         \$           Unexpended balance, estimated savings         2,18         2,0           TOTALS, EXPENDITURES         \$3,300         \$11,115         \$1           Adjustment per Section 15,25         4         -         -           TOTALS, EXPENDITURES         \$1,13,20         \$1         \$1           O01 Budget Act appropriation         \$1,13,20         \$1	0001 General Fund			
Allocation for employee compensation   566   155   Adjustment per Section 3.60   -25   -5   -5   -5   -5   -5   -5   -	APPROPRIATIONS			
Adjustment per Section 4.04 Adjustment per Section 4.04 Adjustment per Section 4.04 Adjustment per Section 4.04 Adjustment per Section 15.25 Totals Available Unexpended balance, estimated savings O212 Marine Invasive Species Control Fund APPROPRIATIONS O018 Udget Act appropriation Allocation for employee compensation Adjustment per Section 15.25 Totals Available  Sayaba Adjustment per Section 15.25 Adjustment per Section 15.25 Adjustment per Section 15.25 Totals Available Unexpended balance, estimated savings Totals Available APPROPRIATIONS O01 Budget Act appropriation Allocation for employee compensation Appropriation Appro	001 Budget Act appropriation	\$10,213	\$9,155	\$9,447
Adjustment per Section 4.04 Adjustment per Section 16.25 Totals Available Unexpended balance, estimated savings O212 Marine Invasive Species Control Fund APPROPRIATIONS O11 Budget Act appropriation Allocation for employee compensation APPROPRIATIONS O12 Special Deposit Fund Appropriation Appropr	Allocation for employee compensation	566	155	-
Name	Adjustment per Section 3.60	-25	-5	-
Totals Available	Adjustment per Section 4.04	-64	-	-
Unexpended balance, estimated savings	Adjustment per Section 15.25	9		
Name	Totals Available	\$10,699	\$9,305	\$9,447
APPROPRIATIONS	Unexpended balance, estimated savings	-934		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$9,765	\$9,305	\$9,447
001 Budget Act appropriation         \$3,315         \$3,341         \$3,341         \$4,341         \$4,444 <td>0212 Marine Invasive Species Control Fund</td> <td></td> <td></td> <td></td>	0212 Marine Invasive Species Control Fund			
Allocation for employee compensation Adjustment per Section 3.60 Adjustment per Section 15.25 Adjustment per Section 15.25 Totals Available S3,066 S3,373 S1 Unexpended balance, estimated savings O320 Oil Spill Prevention and Administration Fund APPROPRIATIONS O11 Budget Act appropriation Allocation for employee compensation Adjustment per Section 15.25 Adjustment per Section 3.60 Adjustment per Section 15.25 Adjustment per Section 15.25 Adjustment per Section 15.25 Adjustment per Section 15.25 Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES S11,340 S11,321 S1 Unexpended balance, estimated savings TOTALS, EXPENDITURES S124 APPROPRIATIONS O11 Budget Act appropriation APPROPRIATIONS O11 Budget Act appropriation as added by pending legislation Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES S124 APPROPRIATIONS O11 Budget Act appropriation as added by pending legislation Totals Available APPROPRIATIONS O12 Special Deposit Fund APPROPRIATIONS APPROPRIATIONS O134 Special Deposit Fund APPROPRIATIONS APPROPRI	APPROPRIATIONS			
Adjustment per Section 3.60	001 Budget Act appropriation	\$3,015	\$3,341	\$3,462
Adjustment per Section 15.25         4         -	Allocation for employee compensation	52	34	-
Totals Available         \$3,066         \$3,373         \$           Unexpended balance, estimated savings         -216         -200           TOTALS, EXPENDITURES         \$2,850         \$3,173         \$           0320 Oil Spill Prevention and Administration Fund           APPROPRIATIONS           001 Budget Act appropriation         \$10,923         \$11,115         \$1           Allocation for employee compensation         428         214         -20         -8           Adjustment per Section 3.60         -20         -8         -20         -8           Adjustment per Section 15.25         9         -         -           Totals Available         \$11,340         \$11,321         \$1           Unexpended balance, estimated savings         1,086         -         -           TOTALS, EXPENDITURES         \$10,254         \$11,321         \$1           Allocation for employee compensation         \$470         \$475           Allocation for employee compensation         \$470         \$475           O11 Budget Act appropriation as added by pending legislation         -         (61,000)           Totals Available         \$473         \$475           Unexpended balance, estimated savings         -224         -	Adjustment per Section 3.60	-5	-2	-
December	Adjustment per Section 15.25	4		
TOTALS, EXPENDITURES         \$3,173         \$4,173         \$4,17	Totals Available	\$3,066	\$3,373	\$3,462
0320 Oil Spill Prevention and Administration Fund           APPROPRIATIONS         \$10,923         \$11,115         \$1           001 Budget Act appropriation         \$10,923         \$11,115         \$1           Allocation for employee compensation         428         214           Adjustment per Section 3.60         -20         -8           Adjustment per Section 15.25         9         -           Totals Available         \$11,340         \$11,321         \$1           Unexpended balance, estimated savings         -1,086         -         -           TOTALS, EXPENDITURES         \$10,254         \$11,321         \$1           O347 School Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation as added by pending legislation         \$475         \$475           O11 Budget Act appropriation as added by pending legislation         -         (61,000)           Totals Available         \$473         \$475           Unexpended balance, estimated savings         -224         -           O942 Special Deposit Fund           APPROPRIATIONS           Government Code Section 16370         \$2,420         \$-           O943 Land Bank Fund	Unexpended balance, estimated savings	216	-200	
APPROPRIATIONS  001 Budget Act appropriation \$10,923 \$11,115 \$1  Allocation for employee compensation 428 214  Adjustment per Section 3.60 -20 -8  Adjustment per Section 15.25 99  Totals Available \$11,340 \$11,321 \$1  Unexpended balance, estimated savings -1,086  TOTALS, EXPENDITURES \$10,254 \$11,321 \$1  APPROPRIATIONS  001 Budget Act appropriation \$475 \$11,321 \$1  Allocation for employee compensation \$475 \$475 \$11,321 \$1  Unexpended balance, estimated savings	TOTALS, EXPENDITURES	\$2,850	\$3,173	\$3,462
001 Budget Act appropriation         \$10,923         \$11,115         \$1           Allocation for employee compensation         428         214           Adjustment per Section 3.60         -20         -8           Adjustment per Section 15.25         9         -           Totals Available         \$11,340         \$11,321         \$1           Unexpended balance, estimated savings         -1,086         -         -           TOTALS, EXPENDITURES         \$10,254         \$11,321         \$1           APPROPRIATIONS         \$101,254         \$11,321         \$1           001 Budget Act appropriation         \$470         \$475         \$475           Allocation for employee compensation         3         -         -           011 Budget Act appropriation as added by pending legislation         -         (61,000)         -           Totals Available         \$473         \$475         -           Unexpended balance, estimated savings         -224         -         -           TOTALS, EXPENDITURES         \$249         \$475         -           TOTALS, EXPENDITURES         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           O943 Land Bank Fund         \$435         \$440	0320 Oil Spill Prevention and Administration Fund			
Allocation for employee compensation       428       214         Adjustment per Section 3.60       -20       -8         Adjustment per Section 15.25       9       -         Totals Available       \$11,340       \$11,321       \$1         Unexpended balance, estimated savings       -1,086       -       -         TOTALS, EXPENDITURES       \$10,254       \$11,321       \$1         APPROPRIATIONS         001 Budget Act appropriation       \$470       \$475         Allocation for employee compensation       3       -         011 Budget Act appropriation as added by pending legislation       -       (61,000)         Totals Available       \$473       \$475         Unexpended balance, estimated savings       -224       -         TOTALS, EXPENDITURES       \$249       \$475         APPROPRIATIONS         Government Code Section 16370       \$2,420       \$-         TOTALS, EXPENDITURES       \$2,420       <				
Adjustment per Section 3.60       -20       -8         Adjustment per Section 15.25       9       -         Totals Available       \$11,340       \$11,321       \$1         Unexpended balance, estimated savings       -1,086       -       -         TOTALS, EXPENDITURES       \$10,254       \$11,321       \$1         APPROPRIATIONS         001 Budget Act appropriation       \$470       \$475       \$475         Allocation for employee compensation       3       -       -       (61,000)       -         11 Budget Act appropriation as added by pending legislation       -       (61,000)       -	001 Budget Act appropriation	\$10,923	\$11,115	\$11,514
Adjustment per Section 15.25         9         -           Totals Available         \$11,340         \$11,321         \$1           Unexpended balance, estimated savings         -1,086         -         -           TOTALS, EXPENDITURES         \$10,254         \$11,321         \$1           O347 School Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$470         \$475           Allocation for employee compensation         3         -           011 Budget Act appropriation as added by pending legislation         -         (61,000)           Totals Available         \$473         \$475           Unexpended balance, estimated savings         -224         -           TOTALS, EXPENDITURES         \$249         \$475           APPROPRIATIONS         \$2,420         \$-           Government Code Section 16370         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           0943 Land Bank Fund         APPROPRIATIONS           001 Budget Act appropriation         \$435         \$440           Allocation for employee compensation         9         -	Allocation for employee compensation	428	214	=
Totals Available         \$11,340         \$11,321         \$11           Unexpended balance, estimated savings         -1,086         -           TOTALS, EXPENDITURES         \$10,254         \$11,321         \$1           O347 School Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$470         \$475           Allocation for employee compensation         3         -           011 Budget Act appropriation as added by pending legislation         -         (61,000)           Totals Available         \$473         \$475           Unexpended balance, estimated savings         -224         -           TOTALS, EXPENDITURES         \$249         \$475           APPROPRIATIONS         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           APPROPRIATIONS         \$2,420         \$-           0943 Land Bank Fund         \$435         \$440           Allocation for employee compensation         9         -	Adjustment per Section 3.60	-20	-8	-
Unexpended balance, estimated savings         -1,086         -           TOTALS, EXPENDITURES         \$10,254         \$11,321         \$1           O347 School Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$470         \$475           Allocation for employee compensation         3         -           011 Budget Act appropriation as added by pending legislation         -         (61,000)           Totals Available         \$473         \$475           Unexpended balance, estimated savings         -224         -           TOTALS, EXPENDITURES         \$249         \$475           Government Code Section 16370         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           TOTALS, EXPENDITU	Adjustment per Section 15.25	9		
TOTALS, EXPENDITURES         \$10,254         \$11,321         \$1           0347 School Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$470         \$475           Allocation for employee compensation         3         -           011 Budget Act appropriation as added by pending legislation         -         (61,000)           Totals Available         \$473         \$475           Unexpended balance, estimated savings         -224         -           TOTALS, EXPENDITURES         \$249         \$475           Government Code Section 16370         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           O943 Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$435         \$440           Allocation for employee compensation         9         -	Totals Available	\$11,340	\$11,321	\$11,514
TOTALS, EXPENDITURES         \$10,254         \$11,321         \$1           0347 School Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$470         \$475           Allocation for employee compensation         3         -           011 Budget Act appropriation as added by pending legislation         -         (61,000)           Totals Available         \$473         \$475           Unexpended balance, estimated savings         -224         -           TOTALS, EXPENDITURES         \$249         \$475           Government Code Section 16370         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           O943 Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$435         \$440           Allocation for employee compensation         9         -	Unexpended balance, estimated savings	-1,086	-	-
0347 School Land Bank Fund         APPROPRIATIONS         001 Budget Act appropriation       \$470       \$475         Allocation for employee compensation       3       -         011 Budget Act appropriation as added by pending legislation       -       (61,000)         Totals Available       \$473       \$475         Unexpended balance, estimated savings       -224       -         TOTALS, EXPENDITURES       \$249       \$475         APPROPRIATIONS         Government Code Section 16370       \$2,420       \$-         TOTALS, EXPENDITURES       \$2,420       \$-         TOTALS, EXPENDITURES       \$2,420       \$-         O943 Land Bank Fund         APPROPRIATIONS         001 Budget Act appropriation       \$435       \$440         Allocation for employee compensation       9       -		\$10,254	\$11,321	\$11,514
001 Budget Act appropriation       \$470       \$475         Allocation for employee compensation       3       -         011 Budget Act appropriation as added by pending legislation       -       (61,000)         Totals Available       \$473       \$475         Unexpended balance, estimated savings       -224       -         TOTALS, EXPENDITURES       \$249       \$475         O942 Special Deposit Fund         APPROPRIATIONS         Government Code Section 16370       \$2,420       \$-         TOTALS, EXPENDITURES       \$2,420       \$-         TOTALS, EXPENDITURES       \$2,420       \$-         O943 Land Bank Fund         APPROPRIATIONS         001 Budget Act appropriation       \$435       \$440         Allocation for employee compensation       9       -		. ,	. ,	
Allocation for employee compensation       3       -         011 Budget Act appropriation as added by pending legislation       -       (61,000)         Totals Available       \$473       \$475         Unexpended balance, estimated savings       -224       -         TOTALS, EXPENDITURES       \$249       \$475         APPROPRIATIONS         Government Code Section 16370       \$2,420       \$-         TOTALS, EXPENDITURES       \$2,420       \$-         O943 Land Bank Fund         APPROPRIATIONS         001 Budget Act appropriation       \$435       \$440         Allocation for employee compensation       9       -	APPROPRIATIONS			
011 Budget Act appropriation as added by pending legislation       - (61,000)         Totals Available       \$473       \$475         Unexpended balance, estimated savings       -224       -         TOTALS, EXPENDITURES       \$249       \$475         APPROPRIATIONS         Government Code Section 16370       \$2,420       \$-         TOTALS, EXPENDITURES       \$2,420       \$-         O943 Land Bank Fund         APPROPRIATIONS         001 Budget Act appropriation       \$435       \$440         Allocation for employee compensation       9       -	001 Budget Act appropriation	\$470	\$475	\$322
Totals Available         \$473         \$475           Unexpended balance, estimated savings         -224         -           TOTALS, EXPENDITURES         \$249         \$475           O942 Special Deposit Fund           APPROPRIATIONS         \$2,420         \$-           Government Code Section 16370         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           O943 Land Bank Fund           APPROPRIATIONS         \$435         \$440           Allocation for employee compensation         9         -	Allocation for employee compensation	3	-	-
Totals Available         \$473         \$475           Unexpended balance, estimated savings         -224         -           TOTALS, EXPENDITURES         \$249         \$475           O942 Special Deposit Fund           APPROPRIATIONS         \$2,420         \$-           Government Code Section 16370         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           O943 Land Bank Fund           APPROPRIATIONS         \$435         \$440           Allocation for employee compensation         9         -	011 Budget Act appropriation as added by pending legislation	<u>-</u> _	(61,000)	<u>-</u>
TOTALS, EXPENDITURES         \$249         \$475           O942 Special Deposit Fund           APPROPRIATIONS         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           O943 Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$435         \$440           Allocation for employee compensation         9         -		\$473		\$322
TOTALS, EXPENDITURES         \$249         \$475           O942 Special Deposit Fund           APPROPRIATIONS         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           O943 Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$435         \$440           Allocation for employee compensation         9         -	Unexpended balance, estimated savings	-224	-	-
0942 Special Deposit Fund         APPROPRIATIONS       \$2,420       \$-         Government Code Section 16370       \$2,420       \$-         TOTALS, EXPENDITURES       \$2,420       \$-         0943 Land Bank Fund         APPROPRIATIONS         001 Budget Act appropriation       \$435       \$440         Allocation for employee compensation       9       -		\$249	\$475	\$322
APPROPRIATIONS           Government Code Section 16370         \$2,420         \$-           TOTALS, EXPENDITURES         \$2,420         \$-           O943 Land Bank Fund           APPROPRIATIONS         001 Budget Act appropriation         \$435         \$440           Allocation for employee compensation         9         -	0942 Special Deposit Fund			
TOTALS, EXPENDITURES         \$2,420         \$-           0943 Land Bank Fund           APPROPRIATIONS           001 Budget Act appropriation         \$435         \$440           Allocation for employee compensation         9         -				
APPROPRIATIONS 001 Budget Act appropriation \$435 \$440 Allocation for employee compensation 9 -	Government Code Section 16370	\$2,420	\$-	\$-
APPROPRIATIONS  001 Budget Act appropriation \$435 \$440  Allocation for employee compensation 9 -	TOTALS, EXPENDITURES	\$2,420	\$-	\$-
001 Budget Act appropriation\$435\$440Allocation for employee compensation9-	0943 Land Bank Fund			
Allocation for employee compensation 9 -	APPROPRIATIONS			
	001 Budget Act appropriation	\$435	\$440	\$446
	Allocation for employee compensation	9	-	-
Public Resources Code 8610 804	Public Resources Code 8610	804		
TOTALS, EXPENDITURES \$1,248 \$440	TOTALS, EXPENDITURES	\$1,248	\$440	\$446
0995 Reimbursements	0995 Reimbursements			

<sup>\*</sup> Dollars in thousands

RES 2 RESOURCES

## 3560 State Lands Commission

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS			
Reimbursements	\$3,599	\$4,256	\$4,575
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$30,385	\$28,970	\$29,766

<sup>\*</sup> Dollars in thousands