

### 3640 Wildlife Conservation Board

#### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Fish and Game Code Section 2796 (transfer to Habitat Conservation Fund)	\$15,949	\$-	\$-
Prior year balances available:			
Item 301-301-0001, Budget Act of 2006	3,693	-	-
Item 3640-301-0001, Budget Act of 2006	-	1,535	-
<b>Totals Available</b>	<b>\$19,642</b>	<b>\$1,535</b>	<b>\$-</b>
Balance available in subsequent years	-1,535	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$18,107</b>	<b>\$1,535</b>	<b>\$-</b>
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3640-301-0005, Budget Act of 2006	\$10,596	\$9,298	\$-
Item 3640-302-0005, Budget Act of 2000, as reappropriated by Item 3640-490, Budget Acts of 2003 and 2006	1,730	-	-
Item 3640-302-0005, Budget Act of 2000, as reappropriated by Item 3640-490, Budget Act of 2003 and 2006	-	317	-
Public Resources Code Section 5096.350	11,046	10,536	-
<b>Totals Available</b>	<b>\$23,372</b>	<b>\$20,151</b>	<b>\$-</b>
Balance available in subsequent years	-20,151	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,221</b>	<b>\$20,151</b>	<b>\$-</b>
<b>0262 Habitat Conservation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$20,674	\$20,668	\$20,668
Prior year balances available:			
Item 3640-301-0262, Budget Act of 2005	8,301	-	-
Item 3640-301-0262, Budget Act of 2006	18,909	14,363	-
Item 3640-301-0262, Budget Act of 2007	-	12,948	-
Item 3640-301-0262, Budget Act of 2008	-	-	6,718
<b>Totals Available</b>	<b>\$47,884</b>	<b>\$47,979</b>	<b>\$27,386</b>
Unexpended balance, estimated savings	-1	-	-
Balance available in subsequent years	-27,311	-6,718	-9,136
<b>TOTALS, EXPENDITURES</b>	<b>\$20,572</b>	<b>\$41,261</b>	<b>\$18,250</b>
Less funding provided by General Fund	-15,949	-14,084	-
Less Funding Provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-13,872	-3,071	-
Less funding provided by Disaster Preparedness and Flood Prevention Bond Fund of 2006	-	-19,630	-18,424
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-9,249</b>	<b>\$4,476</b>	<b>\$-174</b>
<b>0266 Inland Wetlands Conservation Fund, Wildlife Restoration Fund</b>			
APPROPRIATIONS			
Fish and Game Code Section 1431	\$3	\$500	\$500
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$500</b>	<b>\$500</b>
<b>0447 Wildlife Restoration Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,000	\$1,000	\$1,000
Fish and Game Code Section 1532(b)	-	35,000	-
<b>Totals Available</b>	<b>\$1,000</b>	<b>\$36,000</b>	<b>\$1,000</b>
Unexpended balance, estimated savings	-240	-	-

\* Dollars in thousands

## 3640 Wildlife Conservation Board

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
<b>TOTALS, EXPENDITURES</b>	<b>\$760</b>	<b>\$36,000</b>	<b>\$1,000</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$48	\$5,438	\$1,000
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3640-302-6029, Budget Act of 2002, (San Joaquin River Conservancy) as reappropriated by Item 3640-490, BA of 2005 & reverted by 3640-495, BA of 2005	0	\$-	\$-
Item 3640-302-6029, Budget Act of 2003, as reappropriated by Item 3640-490, Budget Act of 2006 (San Joaquin River Conservancy)	\$5,858	62	-
Item 3640-302-6029, Budget Act of 2004 as reappropriated by Item 3640-490, Budget Act of 2007	11,000	10,689	-
Item 3640-302-6029, Budget Act of 2005 (San Joaquin River Conservancy)	1,545	-	-
Public Resources Code 5096.650	149,283	131,891	-
Chapter 983, Statutes of 2002, as reappropriated by Item 3640-491, Budget Act of 2005	145	-	-
Chapter 984, Statutes of 2002 as reappropriated by Item 3640-491, Budget Act of 2005	1,810	-	-
<b>Totals Available</b>	<b>\$169,641</b>	<b>\$142,642</b>	<b>\$-</b>
Unexpended balance, estimated savings	-101	-	-
Balance available in subsequent years	-142,642	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$26,898</b>	<b>\$142,642</b>	<b>\$-</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
311 Budget Act appropriation (transfer to Habitat Conservation Fund)	\$5,150	\$1,000	\$-
Prior year balances available:			
Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Act of 2006	12,488	11,858	-
Item 3640-301-6031, Budget Act of 2004, as reappropriated by Item 3640-490, Budget Act of 2008	-	160	-
Item 3640-311-6031, Budget of 2005 (transfer to Habitat Conservation Fund)	17,064	-	-
Item 3640-311-6031, Budget Act of 2006 (transfer to Habitat Conservation Fund)	17,688	14,084	-
311 Budget Act appropriation (transfer to Habitat Conservation Fund)	-	2,071	-
Water Code Section 79572	198,321	181,708	-
Water Code Section 79565	62,031	60,338	-
<b>Totals Available</b>	<b>\$312,742</b>	<b>\$271,219</b>	<b>\$-</b>
Unexpended balance, estimated savings	-9,875	-	-
Balance available in subsequent years	-270,059	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$32,808</b>	<b>\$271,219</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$25,000	\$25,000	\$10,000
302 Budget Act appropriation	10,000	10,000	10,000
303 Budget Act appropriation	14,293	-	-
304 Budget Act appropriation	4,762	-	-
305 Budget Act appropriation	14,293	-	-
Prior year balances available:			
Item 3640-301-6051, Budget Act of 2007	-	22,472	-
Item 3640-302-6051, Budget Act of 2007	-	9,975	-
Item 3640-303-6051, Budget Act of 2007	-	14,293	-

\* Dollars in thousands

### 3640 Wildlife Conservation Board

	2007-08*	2008-09*	2009-10*
<b>3 CAPITAL OUTLAY</b>			
Item 3640-304-6051, Budget Act of 2007	-	4,645	-
Item 3640-305-6051, Budget Act of 2007	-	13,110	-
Public Resources Code 75055 (a)	179,757	179,757	-
Public Resources Code 75055 (b)	<u>134,812</u>	<u>127,786</u>	<u>-</u>
<b>Totals Available</b>	<b>\$382,917</b>	<b>\$407,038</b>	<b>\$20,000</b>
Balance available in subsequent years	<u>-372,038</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$10,879</b>	<b>\$407,038</b>	<b>\$20,000</b>
<b>6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006</b>			
APPROPRIATIONS			
311 Budget Act appropriation (transfer to the Habitat Conservation Fund)	<u>\$-</u>	<u>\$19,630</u>	<u>\$18,424</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$19,630</b>	<b>\$18,424</b>
<b>8011 Oak Woodlands Conservation Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 3640-301-8011, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Act of 2006	<u>\$3,045</u>	<u>\$3,018</u>	<u>\$-</u>
<b>Totals Available</b>	<b>\$3,045</b>	<b>\$3,018</b>	<b>\$-</b>
Balance available in subsequent years	<u>-3,018</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$27</b>	<b>\$3,018</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$83,502</b>	<b>\$911,647</b>	<b>\$40,750</b>

---

\* Dollars in thousands