RESOURCES RES 1

## 3845 San Diego River Conservancy

## **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$299	\$333	\$340
Allocation for employee compensation	15		
Totals Available	\$314	\$333	\$340
Unexpended balance, estimated savings	-16	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$298	\$333	\$340
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$298	\$333	\$340

<sup>\*</sup> Dollars in thousands