

4100 State Council on Developmental Disabilities

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,216	\$7,352	\$7,365
Allocation for employee compensation	129	9	-
Adjustment per Section 3.60	-9	-2	-
Transfer from Item 4100-001-0890, Budget Act of 2006 per Item 4100-490, Budget Act of 2007	406	430	-
Prior year balances available:			
Item 4100-001-0890, Budget Act of 2006, as reappropriated by Item 4100-490, Budget Act of 2007	270	-	-
Transfer from Item 4100-001-0890, Budget Act of 2006 per Item 4100-490, Budget Act of 2007	-270	-	-
Item 4100-001-0890, Budget Act of 2007, as reappropriated by Item 4100-490, Budget Act of 2008	-	430	-
Transfer from Item 4100-001-0890, Budget Act of 2006 per Item 4100-490, Budget Act of 2007	-	-430	-
Totals Available	\$7,742	\$7,789	\$7,365
Balance available in subsequent years	-430	-	-
TOTALS, EXPENDITURES	\$7,312	\$7,789	\$7,365
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,036	\$6,881	\$6,882
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$14,348	\$14,670	\$14,247

* Dollars in thousands