

## 4120 Emergency Medical Services Authority

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,743	\$3,007	\$3,510
Allocation for employee compensation	35	1	-
Adjustment per Section 3.60	-3	-1	-
Adjustment per Section 4.04	-22	-	-
Government Code Section 8690.6(a)	672	-	-
<b>Totals Available</b>	<b>\$3,425</b>	<b>\$3,007</b>	<b>\$3,510</b>
Unexpended balance, estimated savings	-84	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,341</b>	<b>\$3,007</b>	<b>\$3,510</b>
<b>0194 Emergency Medical Services Training Program Approval Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$422	\$426	\$427
Allocation for employee compensation	10	-	-
Adjustment per Section 3.60	-1	-	-
<b>Totals Available</b>	<b>\$431</b>	<b>\$426</b>	<b>\$427</b>
Unexpended balance, estimated savings	-5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$426</b>	<b>\$426</b>	<b>\$427</b>
<b>0312 Emergency Medical Services Personnel Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,352	\$1,435	\$1,501
Allocation for employee compensation	41	3	-
Adjustment per Section 3.60	-4	-1	-
<b>Totals Available</b>	<b>\$1,389</b>	<b>\$1,437</b>	<b>\$1,501</b>
Unexpended balance, estimated savings	-5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,384</b>	<b>\$1,437</b>	<b>\$1,501</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,738	\$1,768	\$1,795
Allocation for employee compensation	37	1	-
Adjustment per Section 3.60	-3	-1	-
Budget Adjustment	-5	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,767</b>	<b>\$1,768</b>	<b>\$1,795</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$4,416	\$5,220	\$5,944
<b>3137 Emergency Medical Technician Certification Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$243
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$243</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$11,334</b>	<b>\$11,858</b>	<b>\$13,420</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$9,786	\$8,508	\$8,508
Prior year balances available:			

\* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
<b>2 LOCAL ASSISTANCE</b>			
Chapter 26, Statutes of 2006, Section 2 (c)	<u>163</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$9,949</b>	<b>\$8,508</b>	<b>\$8,508</b>
Unexpended balance, estimated savings	<u>-38</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$9,911</b>	<b>\$8,508</b>	<b>\$8,508</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$704	\$704	\$704
Budget Adjustment	<u>-704</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$704</b>	<b>\$704</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$314</u>	<u>\$3,300</u>	<u>\$3,300</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$10,225</b>	<b>\$12,512</b>	<b>\$12,512</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$21,559</b>	<b>\$24,370</b>	<b>\$25,932</b>