4140 Office of Statewide Health Planning and Development

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS	¢.400	\$ 70	* •••
001 Budget Act appropriation	\$430	\$73	\$80
Allocation for employee compensation	7	-	-
Adjustment per Section 3.60	-1	-	-
Adjustment per Section 4.04	-3		
Totals Available	\$433	\$73	\$80
Unexpended balance, estimated savings	-133	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$300	\$73	\$80
0121 Hospital Building Fund APPROPRIATIONS			
001 Budget Act appropriation	\$40,039	\$44,401	\$56,276
Allocation for employee compensation	2,774	1,602	-
Adjustment per Section 3.60	-73	-14	-
Adjustment per Section 15.25	-23	-	-
011 Budget Act appropriation (loan to the General Fund)	-	(10,000)	-
Adjustment per pending legislation	(-)	(10,000)	-
Prior year balances available:	()	(- / /	
Item 4140-001-0121, Budget Act of 2006, as reappropriated by Item 4140-490, Budget Act of 2007	2,334	-	-
Totals Available	\$45,051	\$45,989	\$56,276
Unexpended balance, estimated savings	-232	-	-
TOTALS, EXPENDITURES	\$44,819	\$45,989	\$56,276
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,828	\$18,622	\$20,739
Allocation for employee compensation	275	14	-
Adjustment per Section 3.60	-24	-5	-
Adjustment per Section 15.25	-26	-	-
011 Budget Act appropriation (loan to the General Fund)	-	(12,000)	-
017 Budget Act appropriation	107	111	111
Allocation for employee compensation	3	-	-
Prior year balances available:			
Chapter 735, Statutes of 1998	175	140	
Totals Available	\$18,338	\$18,882	\$20,850
Unexpended balance, estimated savings	-835	-	-
Balance available in subsequent years	-140		
TOTALS, EXPENDITURES	\$17,363	\$18,882	\$20,850
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,517	\$2,029	\$2,063
Allocation for employee compensation	6	<u> </u>	<u> </u>
Totals Available	\$1,523	\$2,029	\$2,063
Unexpended balance, estimated savings	-117		
TOTALS, EXPENDITURES	\$1,406	\$2,029	\$2,063
0518 Health Facility Construction Loan Insurance Fund			
APPROPRIATIONS			

4140 Office of Statewide Health Planning and Development

Health and Sately Code Section 128200 19.328 54.829 54.829 TOTALS, EXPENDITURES 08.23 Mealth Professions Education Fund APPROPRIATIONS 5807 \$1.519 \$1.417 0890 Federal And Sately Code Section 128355 \$807 \$1.519 \$1.417 0890 Federal Trust Fund \$807 \$1.519 \$1.417 0990 Federal Trust Fund 46 - - - ADEROPRIATIONS 6 - <th>1 STATE OPERATIONS</th> <th>2007-08*</th> <th>2008-09*</th> <th>2009-10*</th>	1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0829 Health Professions Education Fund APPROPRIATIONS \$907 \$1,519 \$1,117 TOTALS, EXPENDITURES \$907 \$1,519 \$1,117 0890 Federal Trust Fund 4 - - ApproOPRIATIONS 6 - - Budget Act appropriation 6 - - Budget Act appropriation 6 - - OTALS, EXPENDITURES \$195 \$235 \$235 OPROPRIATIONS 0995 Reimbursements - - APPROPRIATIONS 0995 Reimbursements \$455 \$956 \$727 03064 Mental Health Practitioner Education Fund \$455 \$956 \$727 03064 Mental Health Practitioner Education Fund \$212 \$471 \$482 Totals Available \$212 \$471 \$482 Totals Available \$3135 \$146 \$135 \$146 DOT Budget Act appropriation \$136 \$135 \$146 \$135 \$146 DOT Budget Act appropriation \$136 \$135 <td< th=""><th>Health and Safety Code Section 129200</th><th>\$9,328</th><th>\$4,829</th><th>\$4,852</th></td<>	Health and Safety Code Section 129200	\$9,328	\$4,829	\$4,852
APPROPRIATIONS \$807 \$1.519 \$1.417 Heath and Safety Code Section 128355 \$807 \$1.519 \$1.417 ODTALS, EXPENDITURES \$807 \$1.519 \$1.417 ODTALS, EXPENDITURES \$235 \$225 \$235 ODT Budget Act appropriation 6 - - Budget Adjustment -66 - - TOTALS, EXPENDITURES \$195 \$225 \$235 Dudget Adjustment -66 - - TOTALS, EXPENDITURES \$195 \$225 \$235 DUB dudget Ad appropriation \$212 \$471 \$482 APPROPRIATIONS \$212 \$471 \$482 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDITURES \$200 \$136 \$135 \$146 OD Budget Ad appropriation \$138 \$135 \$146 \$136 \$135 \$146 OD Budget Ad appropriation \$138 \$135 \$146 \$136 \$135 \$146	TOTALS, EXPENDITURES	\$9,328	\$4,829	\$4,852
Health and Safety Code Section 128355 S007 \$1,519 \$1,519 \$1,417 TOTALS, EXPENDITURES 0890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation 6 -	0829 Health Professions Education Fund			
TOTALS, EXPENDITURES S807 \$1,519 \$1,417 0890 Federal Trust Fund \$1,519 \$1,417 001 Budget Act appropriation 6 - -	APPROPRIATIONS			
0890 Federal Trust Fund APPROPRIATIONS 001 Budget Act appropriation 6 Budget Adjustment -46 TOTAL S, EXPENDITURES \$195 \$235 0995 Reimbursements \$195 \$235 APPROPRIATIONS \$455 \$8956 \$7277 3064 Mental Health Practitioner Education Fund APPROPRIATIONS \$415 \$482 001 Budget Act appropriation \$212 \$471 \$482 10nexpended balance, estimated savings 212 - - TOTAL S, EXPENDITURES \$200 \$447 \$482 10nexpended balance, estimated savings 212 - - TOTAL S, EXPENDITURES \$200 \$447 \$482 10nexpended balance, estimated savings 212 - - 107 ALS, EXPENDITURES \$200 \$445 \$136 \$146 1041 Budget Act appropriation \$138 \$135 \$146 1042 Budget Act appropriation \$138 \$135 \$146 1043 Budget Act appropriatiated savings -1 -1 <td>Health and Safety Code Section 128355</td> <td>\$807</td> <td>\$1,519</td> <td>\$1,417</td>	Health and Safety Code Section 128355	\$807	\$1,519	\$1,417
APPROPRIATIONS S235 S235 S235 OVI Budget Act appropriation 6 - - Budget Adjustment -46 - - TOTALS, EXPENDITURES S195 S235 \$235 D995 Reimbursements S455 S956 \$727 3064 Mental Health Practitioner Education Fund APPROPRIATIONS - - 011 Budget Act appropriation \$212 \$471 \$482 Totals Available \$212 \$471 \$482 Unexpended balance, estimated savings -12 - - Total S, EXPENDITURES \$208 Vocational Nurse Education Fund APPROPRIATIONS 5136 \$146 001 Budget Act appropriation \$136 \$135 \$146 1028 Vocational Nurse Education Fund 4PROPRIATIONS - - 001 Budget Act appropriation \$136 \$135 \$146 10285 Mental Health Services Fund APROPRIATIONS \$101 5.22,919 \$3,066	TOTALS, EXPENDITURES	\$807	\$1,519	\$1,417
001 Budget Act appropriation \$235 \$235 \$235 Allocation for employee compensation 6 - - TOTALS, EXPENDITURES \$195 \$235 \$235 D995 Reimbursements \$465 \$996 \$7727 3064 Mental Health Practitioner Education Fund \$415 \$986 \$7727 3064 Mental Health Practitioner Education Fund \$212 \$4771 \$482 Onesponded balance, estimated savings 12 - - - Totals Available \$200 \$4471 \$482 Unexpended balance, estimated savings 12 - - TOTALS, EXPENDITURES \$200 \$4471 \$482 APPROPRIATIONS \$136 \$136 \$146 Outget Act appropriation \$138 \$135 \$146 Totals Available \$365 \$146 \$135 \$146 Unexpended balance, estimated savings 91 - - - 001 Budget Act appropriation \$ \$2,919 \$3,086 <td>0890 Federal Trust Fund</td> <td></td> <td></td> <td></td>	0890 Federal Trust Fund			
Allocation for employee compensation 6 - Budget Adjustment -46 - TOTALS, EXPENDITURES \$995 \$235 \$235 APPROPRIATIONS Safe \$956 \$727 3064 Mental Health Practitioner Education Fund APPROPRIATIONS \$455 \$956 \$727 3064 Mental Health Practitioner Education Fund APPROPRIATIONS \$212 \$471 \$482 Unexpended balance, estimated savings -12				
Budget Adjustment			\$235	\$235
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D995 Reinbursements \$455 \$956 \$727 Selimbursements \$455 \$956 \$727 S064 Mental Health Practitioner Education Fund APPROPRIATIONS \$212 \$471 \$482 Onit Budget Act appropriation \$212 \$471 \$482 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDITURES \$08 Vocational Nurse Education Fund \$135 \$146 OUI Budget Act appropriation \$136 \$135 \$146 \$136 \$135 \$146 Outas Available \$136 \$135 \$146 \$136 \$135 \$146 Outas Available \$136 \$135 \$146 \$136 \$135 \$146 Dereporting \$136 \$135 \$146 \$136 \$135 \$146 Duexpended balance, estimated savings \$91 - - - - Ottas Available \$3085 Mental Health Services Fund \$25 \$1306 \$135	Budget Adjustment	-46		
APPROPRIATIONS S465 S956 S727 3064 Mental Health Practitioner Education Fund APPROPRIATIONS 001 Budget Act appropriation \$212 \$471 \$482 Totals Available \$212 \$471 \$482 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDITURES \$200 \$471 \$482 3088 Vocational Nurse Education Fund APPROPRIATIONS 001 Budget Act appropriation \$136 \$135 \$146 OUI Budget Act appropriation \$136 \$135 \$146 \$136 \$135 \$146 Unexpended balance, estimated savings -91 -	TOTALS, EXPENDITURES	\$195	\$235	\$235
Reimbursements \$455 \$956 \$727 Old A Mental Health Practitioner Education Fund APPROPRIATIONS \$212 \$471 \$482 Otil Budget Act appropriation \$212 \$471 \$482 Unexpended balance, estimated savings .12 TOTALS, EXPENDITURES \$200 \$471 \$482 3068 Vocational Nurse Education Fund \$136 \$135 \$146 COIL Budget Act appropriation \$136 \$135 \$146 \$136 \$135 \$146 Unexpended balance, estimated savings OID Budget Act appropriation \$136 \$135 \$146 <	0995 Reimbursements			
3064 Mental Health Practitioner Education Fund APPROPRIATIONS 5212 \$471 \$482 Totals Available \$212 \$471 \$482 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDITURES \$200 \$471 \$482 APPROPRIATIONS 006 Vocational Nurse Education Fund - - APPROPRIATIONS 001 Budget Act appropriation \$136 \$135 \$146 Onexpended balance, estimated savings -91 - - - Totals Available \$136 \$135 \$146 - - Unexpended balance, estimated savings -91 - <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS			
APPROPRIATIONS S212 \$471 \$482 Totals Available \$212 \$471 \$482 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDITURES \$200 \$471 \$482 3068 Vocational Nurse Education Fund APROPRIATIONS 001 Budget Act appropriation \$136 \$135 \$146 OUB Budget Act appropriation \$136 \$135 \$146 \$136 \$135 \$146 Unexpended balance, estimated savings -91 - <td< td=""><td>Reimbursements</td><td>\$455</td><td>\$956</td><td>\$727</td></td<>	Reimbursements	\$455	\$956	\$727
001 Budget Act appropriation \$212 \$471 \$482 Totals Available \$212 \$471 \$482 Unexpended balance, estimated savings -12 TOTALS, EXPENDITURES \$200 \$471 \$482 ON Budget Act appropriation \$136 \$135 \$146 APPROPRIATIONS \$136 \$135 \$146 On Budget Act appropriation \$136 \$135 \$146 Unexpended balance, estimated savings -91 - - TOTALS, EXPENDITURES \$45 \$135 \$146 On Budget Act appropriation \$ \$2,919 \$3,086 OO1 Budget Act appropriation \$ \$2,919 \$3,086 OO1 Budget Act appropriation \$ \$2,919 \$3,086 OO1 Budget Act appropriation \$ \$2,919 \$3,086 OOT ALS, EXPENDITURES \$ \$2,919 \$3,086 B034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS \$ \$ O01 Budget Act appropriation \$				
Totals Available \$212 \$471 \$482 Unexpended balance, estimated savings -12 - - TOTALS, EXPENDITURES \$200 \$471 \$482 APPROPRIATIONS 001 Budget Act appropriation \$136 \$135 \$146 Totals Available \$136 \$135 \$146 Unexpended balance, estimated savings -91 - - Totals, EXPENDITURES \$45 \$135 \$146 Unexpended balance, estimated savings -91 - - - Totals, EXPENDITURES \$45 \$135 \$146 \$135 \$146 Unexpended balance, estimated savings -91 -				
Unexpended balance, estimated savings -12 - TOTALS, EXPENDITURES \$200 \$471 \$482 Sole Vocational Nurse Education Fund APPROPRIATIONS 001 Budget Act appropriation \$136 \$135 \$146 Totals Available \$136 \$135 \$146 Unexpended balance, estimated savings -91 - - TOTALS, EXPENDITURES \$45 \$135 \$146 Data Available \$136 \$146 Data Available \$146 Data Available \$136 \$146 Data Available \$107 \$2,919 \$3,086 Data Available Act appropriation \$ \$ \$ \$ Data Available </td <td>001 Budget Act appropriation</td> <td>\$212</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td>	001 Budget Act appropriation	\$212	· · · · · · · · · · · · · · · · · · ·	
TOTALS, EXPENDITURES \$200 \$471 \$4822 3068 Vocational Nurse Education Fund APPROPRIATIONS \$136 \$135 \$146 001 Budget Act appropriation \$136 \$135 \$146 Unexpended balance, estimated savings -91 - - TOTALS, EXPENDITURES \$45 \$135 \$146 August Metal Health Services Fund APPROPRIATIONS 001 Budget Act appropriation \$- \$2,919 \$3,086 TOTALS, EXPENDITURES \$- \$- \$- \$- OUT Budget Act appropriation \$- \$ \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	Totals Available	\$212	\$471	\$482
3068 Vocational Nurse Education Fund APPROPRIATIONS 011 sudget Act appropriation \$136 \$135 \$146 Totals Available \$136 \$135 \$146 Unexpended balance, estimated savings -91 - - TOTALS, EXPENDITURES \$45 \$135 \$146 OPENDITURES \$2,919 \$3,086 OPENDITURES	Unexpended balance, estimated savings	-12		
APPROPRIATIONS \$136 \$135 \$146 101 Budget Act appropriation \$136 \$135 \$146 101 Budget Act appropriation \$136 \$135 \$146 101 Budget Act appropriation \$45 \$135 \$146 101 Budget Act appropriation \$45 \$135 \$146 101 Budget Act appropriation \$- \$2,919 \$3,086 101 Budget Act appropriation \$- \$- \$01 101 Budget Act appropriation \$- \$- \$1,027 \$2,855 101 Budget Act appropriation \$- \$- \$900 \$1,027 \$2,855 <td< td=""><td>TOTALS, EXPENDITURES</td><td>\$200</td><td>\$471</td><td>\$482</td></td<>	TOTALS, EXPENDITURES	\$200	\$471	\$482
001 Budget Act appropriation \$136 \$135 \$146 Totals Available \$136 \$135 \$146 Unexpended balance, estimated savings -91 - - TOTALS, EXPENDITURES \$45 \$135 \$146 3085 Mental Health Services Fund APPROPRIATIONS 001 Budget Act appropriation \$- \$2,919 \$3,086 TOTALS, EXPENDITURES \$- \$2,919 \$3,086 TOTALS, EXPENDITURES \$- \$2,919 \$3,086 TOTALS, EXPENDITURES \$- \$2,919 \$3,086 OTOTALS, EXPENDITURES \$- \$2,5 \$2,919 \$3,086 OTOTALS, EXPENDITURES \$- \$2,5 \$2,5 \$3,000 OTOTALS, EXPENDITURES \$995 \$1,027 \$	3068 Vocational Nurse Education Fund			
Totals Available \$136 \$135 \$146 Unexpended balance, estimated savings -91 - <td></td> <td></td> <td></td> <td></td>				
Unexpended balance, estimated savings 91 TOTALS, EXPENDITURES \$45 \$135 \$146 3085 Mental Health Services Fund APPROPRIATIONS \$2,919 \$3,086 O01 Budget Act appropriation \$ \$2,919 \$3,086 TOTALS, EXPENDITURES \$ \$2,919 \$3,086 APPROPRIATIONS 001 Budget Act appropriation 0 \$ 0 \$ 0 \$ \$ 0 \$ \$ 0 \$	001 Budget Act appropriation	\$136	<u>\$135</u>	\$146
TOTALS, EXPENDITURES \$45 \$135 \$146 3085 Mental Health Services Fund APPROPRIATIONS \$1905 Mental Health Services Fund \$2,919 \$3,086 TOTALS, EXPENDITURES \$- \$2,919 \$3,086 TOTALS, EXPENDITURES \$- \$2,919 \$3,086 B007 Speciality Care Fund APPROPRIATIONS 01 Budget Act appropriation 0 \$- 0 \$-	Totals Available	\$136	\$135	\$146
3085 Mental Health Services Fund APPROPRIATIONS O1 Budget Act appropriation \$ \$2,919 \$3,086 TOTALS, EXPENDITURES \$ \$2,919 \$3,086 B007 Specialty Care Fund APPROPRIATIONS 0 \$ 0 O1 Budget Act appropriation 0 \$ 0 TOTALS, EXPENDITURES \$ \$ \$ 8034 Medically Underserved Account for Physicians, Health Professions Education Fund X \$ APPROPRIATIONS \$ \$ \$ \$ 01 Budget Act appropriation \$ \$ \$ \$ 01 Budget Act appropriation \$ \$ \$ \$ \$ 01 Budget Act appropriation \$	Unexpended balance, estimated savings	-91	<u> </u>	<u> </u>
APPROPRIATIONS \$- \$2,919 \$3,086 TOTALS, EXPENDITURES \$- \$2,919 \$3,086 B007 Specialty Care Fund	TOTALS, EXPENDITURES	\$45	\$135	\$146
O11 Budget Act appropriation \$- \$2,919 \$3,086 TOTALS, EXPENDITURES \$- \$2,919 \$3,086 B007 Specialty Care Fund APPROPRIATIONS 0 \$- \$2,919 \$3,086 O11 Budget Act appropriation 0 \$-	3085 Mental Health Services Fund			
TOTALS, EXPENDITURES \$ \$2,919 \$3,086 8007 Specialty Care Fund APPROPRIATIONS 0 \$ 0 01 Budget Act appropriation 0 \$ 0 TOTALS, EXPENDITURES \$ \$ \$ 8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS \$ \$ \$ 001 Budget Act appropriation \$ \$ \$ \$ 101 Budget Act appropriation \$ \$ \$ \$ 101 Budget Act appropriation \$4,690 0 0 Prior year balances available: \$ \$ 101 Budget Act appropriation \$4,690 0 0 Prior year balances available: <				
8007 Specialty Care FundAPPROPRIATIONS 001 Budget Act appropriation0\$-0TOTALS, EXPENDITURES\$-\$-\$-8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS 001 Budget Act appropriation\$-\$-\$-001 Budget Act appropriation\$-\$-\$-\$-001 Budget Act appropriation\$-\$-\$-\$-001 Budget Act appropriation\$-\$-\$-\$-101 Budget Act appropriation\$-\$-\$-\$-1027\$-\$-\$-\$-\$-101 Budget Act appropriation\$-\$-\$-\$-2 LOCAL ASSISTANCE2007-08*2008-09*\$-\$-0001 General Fund\$-2007-08*2008-09*2009-10*APPROPRIATIONS\$-\$-\$-\$-101 Budget Act appropriation\$4,690000Prior year balances available: 	001 Budget Act appropriation			\$3,086
APPROPRIATIONS0\$-001 Budget Act appropriation0\$-0TOTALS, EXPENDITURES\$-\$-\$-8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS\$-\$-001 Budget Act appropriation\$-\$-\$-001 Budget Act appropriation\$-\$-\$-101 Budget Act appropriation\$-\$-\$-101 Budget Act appropriation\$-\$-\$-101 Budget Act appropriation\$-\$-\$-101 ALS, EXPENDITURES\$995\$1,027\$2,855101 ALS, EXPENDITURES, ALL FUNDS (State Operations)\$75,913\$79,064\$93,0692 LOCAL ASSISTANCE2007-08*2008-09*2009-10*0001 General Fund\$-\$-\$-\$-APPROPRIATIONS\$4,690000Prior year balances available: Item 4140-101-0001, Budget Act of 2005420\$-Item 4140-101-0001, Budget Act of 2006317\$17\$-	TOTALS, EXPENDITURES	\$-	\$2,919	\$3,086
Old Budget Act appropriation0\$-0TOTALS, EXPENDITURES\$-\$-\$-8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS\$-\$-001 Budget Act appropriation\$-\$-\$-001 Budget Act appropriation\$-\$-\$-Health and Safety Code Section 1285559951,0271,955TOTALS, EXPENDITURES\$995\$1,027\$2,855TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$75,913\$79,064\$93,0692 LOCAL ASSISTANCE2007-08*2008-09*2009-10*001 General Fund\$-\$-\$-APPROPRIATIONS\$4,69000Prior year balances available: Item 4140-101-0001, Budget Act of 2005420\$-Item 4140-101-0001, Budget Act of 2006317\$17-	8007 Specialty Care Fund			
TOTALS, EXPENDITURES\$-\$-\$-8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS*-*-001 Budget Act appropriation\$-\$-\$-01 Budget Act appropriation\$-\$-\$-Health and Safety Code Section 1285559951.0271.955TOTALS, EXPENDITURES\$995\$1,027\$2,855TOTALS, EXPENDITURES, ALL FUNDS (State Operations)\$75,913\$79,064\$93,0692 LOCAL ASSISTANCE2007-08*2008-09*2009-10*001 General FundAPPROPRIATIONS\$4,69000101 Budget Act appropriation\$4,69000Prior year balances available: Item 4140-101-0001, Budget Act of 2005420\$-Item 4140-101-0001, Budget Act of 2006317\$17-				
8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS 001 Budget Act appropriation\$ </td <td></td> <td></td> <td></td> <td>0</td>				0
APPROPRIATIONS \$- \$- \$900 001 Budget Act appropriation \$- \$900 Health and Safety Code Section 128555 995 1,027 1,955 TOTALS, EXPENDITURES \$995 \$1,027 \$2,855 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$75,913 \$79,064 \$93,069 2 LOCAL ASSISTANCE 2007-08* 2008-09* 2009-10* 0001 General Fund 2 2008-09 2009-10* APPROPRIATIONS 101 Budget Act appropriation \$4,690 0 0 Prior year balances available: 1tem 4140-101-0001, Budget Act of 2005 42 0 \$- Item 4140-101-0001, Budget Act of 2006 317 \$17 -		\$-	\$-	\$-
Health and Safety Code Section 128555 995 1,027 1,955 TOTALS, EXPENDITURES \$995 \$1,027 \$2,855 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$75,913 \$79,064 \$93,069 2 LOCAL ASSISTANCE 2007-08* 2008-09* 2009-10* 0001 General Fund 2 2 2 2 APPROPRIATIONS \$4,690 0 0 0 Prior year balances available: 2 42 0 \$- Item 4140-101-0001, Budget Act of 2005 42 0 \$- Item 4140-101-0001, Budget Act of 2006 317 \$17 -				
TOTALS, EXPENDITURES \$995 \$1,027 \$2,855 TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$75,913 \$79,064 \$933,069 2 LOCAL ASSISTANCE 2007-08* 2008-09* 2009-10* 0001 General Fund 2 3	001 Budget Act appropriation	\$-	\$-	\$900
TOTALS, EXPENDITURES, ALL FUNDS (State Operations) \$75,913 \$79,064 \$93,069 2 LOCAL ASSISTANCE 2007-08* 2008-09* 2009-10* 0001 General Fund 2007-08* 2008-09* 2009-10* APPROPRIATIONS 54,690 0 0 101 Budget Act appropriation \$4,690 0 0 Prior year balances available: 2005 2005 2005 Item 4140-101-0001, Budget Act of 2005 42 0 \$- Item 4140-101-0001, Budget Act of 2006 317 \$17 -	Health and Safety Code Section 128555	995	1,027	1,955
2 LOCAL ASSISTANCE 2007-08* 2008-09* 2009-10* 0001 General Fund </td <td>TOTALS, EXPENDITURES</td> <td>\$995</td> <td>\$1,027</td> <td>\$2,855</td>	TOTALS, EXPENDITURES	\$995	\$1,027	\$2,855
O001General FundAPPROPRIATIONS\$4,6900101 Budget Act appropriation\$4,6900Prior year balances available:Item 4140-101-0001, Budget Act of 2005420Item 4140-101-0001, Budget Act of 2006317\$17	TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$75,913	\$79,064	\$93,069
APPROPRIATIONS 101 Budget Act appropriation \$4,690 0 0 Prior year balances available: 42 0 \$- Item 4140-101-0001, Budget Act of 2005 42 0 \$- Item 4140-101-0001, Budget Act of 2006 317 \$17 -	2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
101 Budget Act appropriation \$4,690 0 Prior year balances available: 42 0 Item 4140-101-0001, Budget Act of 2005 42 0 Item 4140-101-0001, Budget Act of 2006 317 \$17	0001 General Fund			
Prior year balances available: 42 0 \$- Item 4140-101-0001, Budget Act of 2005 317 \$17 -				
Item 4140-101-0001, Budget Act of 2005 42 0 \$- Item 4140-101-0001, Budget Act of 2006 317 \$17 -	101 Budget Act appropriation	\$4,690	0	0
Item 4140-101-0001, Budget Act of 2006 317 \$17 -	Prior year balances available:			
	Item 4140-101-0001, Budget Act of 2005	42	0	\$-
Item 4140-101-0001, Budget Act of 2007 - 283 -	Item 4140-101-0001, Budget Act of 2006	317	\$17	-
	Item 4140-101-0001, Budget Act of 2007	-	283	-

4140 Office of Statewide Health Planning and Development

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
Totals Available	\$5,049	\$300	\$-
Balance available in subsequent years	-300		
TOTALS, EXPENDITURES	\$4,749	\$300	\$-
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,966	\$6,656	\$6,656
Prior year balances available:			
Item 4140-101-0143, Budget Act of 2005	25	-	-
Item 4140-101-0143, Budget Act of 2006	141	18	-
Item 4140-101-0143, Budget Act of 2007	<u> </u>	153	
Totals Available	\$2,132	\$6,827	\$6,656
Balance available in subsequent years	-171		
TOTALS, EXPENDITURES	\$1,961	\$6,827	\$6,656
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,000	\$1,000	\$1,000
TOTALS, EXPENDITURES	\$1,000	\$1,000	\$1,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$123	\$1,174	\$400
3085 Mental Health Services Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$500	\$500
TOTALS, EXPENDITURES	\$-	\$500	\$500
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$7,833	\$9,801	\$8,556
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$83,746	\$88,865	\$101,625