

4185 California Senior Legislature

The California Senior Legislature was established in 1980 for the purpose of providing model legislation for older citizens and advocating for the needs of seniors.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 California Senior Legislature	1.0	1.0	1.0	\$220	\$260	\$468
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1.0	1.0	1.0	\$220	\$260	\$468
FUNDING				2007-08*	2008-09*	2009-10*
0983 California Fund for Senior Citizens				\$220	\$260	\$468
TOTALS, EXPENDITURES, ALL FUNDS				\$220	\$260	\$468

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

Welfare and Institutions Code 9300; Revenue and Taxation Code 18724.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Miscellaneous	\$-	\$-	-	\$-	\$202	-
• Price Increase Adjustment	-	-	-	-	6	-
Totals, Other Workload Budget Adjustments	\$-	\$-	-	\$-	\$208	-
Totals, Workload Budget Adjustments	\$-	\$-	-	\$-	\$208	-
Totals, Budget Adjustments	\$-	\$-	-	\$-	\$208	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - CALIFORNIA SENIOR LEGISLATURE

The objectives of the California Senior Legislature include:

- Identifying priority senior concerns.
- Developing legislative proposals in response to those concerns.
- Advocating for the inclusion of those concerns in legislative proposals of the State Legislature.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10 CALIFORNIA SENIOR LEGISLATURE				
State Operations:				
0983 California Fund for Senior Citizens		\$220	\$260	\$468
Totals, State Operations		\$220	\$260	\$468
TOTALS, EXPENDITURES				
State Operations		220	260	468
Totals, Expenditures		\$220	\$260	\$468

EXPENDITURES BY CATEGORY (Summary By Object)

* Dollars in thousands

4185 California Senior Legislature - Continued

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1.0	1.0	1.0	\$44	\$44	\$44
Net Totals, Salaries and Wages	1.0	1.0	1.0	\$44	\$44	\$44
Staff Benefits	-	-	-	20	20	20
Totals, Personal Services	1.0	1.0	1.0	\$64	\$64	\$64
OPERATING EXPENSES AND EQUIPMENT				\$156	\$196	\$404
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$220	\$260	\$468

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
001 Budget Act appropriation	\$276	\$260	\$266
Allocation for employee compensation	2	-	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	134	134	134
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	68	68	68
Totals Available	\$480	\$462	\$468
Unexpended balance, estimated savings	-58	-	-
Balance available in subsequent years	-202	-202	-
TOTALS, EXPENDITURES	\$220	\$260	\$468
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$220	\$260	\$468

FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
0983 California Fund for Senior Citizens^N			
BEGINNING BALANCE	\$393	\$477	\$528
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
215000 Income from Investments	21	20	20
299000 Miscellaneous Revenue	289	298	298
Total Revenues, Transfers, and Other Adjustments	\$310	\$318	\$318
Total Resources	\$703	\$795	\$846
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1730 Franchise Tax Board (State Operations)	6	7	7
4185 California Senior Legislature (State Operations)	220	260	468
Total Expenditures and Expenditure Adjustments	\$226	\$267	\$475
FUND BALANCE	\$477	\$528	\$371

* Dollars in thousands