

4250 California Children and Families Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$5,323</u>	<u>\$5,482</u>	<u>\$2,098</u>
TOTALS, EXPENDITURES	<u>\$5,323</u>	<u>\$5,482</u>	<u>\$2,098</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,323	\$5,482	\$2,098
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0585 Counties Children and Families Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$439,606</u>	<u>\$438,606</u>	<u>\$215,051</u>
TOTALS, EXPENDITURES	<u>\$439,606</u>	<u>\$438,606</u>	<u>\$215,051</u>
0631 Mass Media Communications Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$9,278</u>	<u>\$32,895</u>	<u>\$90,345</u>
TOTALS, EXPENDITURES	<u>\$9,278</u>	<u>\$32,895</u>	<u>\$90,345</u>
0634 Education Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$30,612</u>	<u>\$27,413</u>	<u>\$139,589</u>
TOTALS, EXPENDITURES	<u>\$30,612</u>	<u>\$27,413</u>	<u>\$139,589</u>
0636 Child Care Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$19,099</u>	<u>\$16,448</u>	<u>\$64,544</u>
TOTALS, EXPENDITURES	<u>\$19,099</u>	<u>\$16,448</u>	<u>\$64,544</u>
0637 Research and Development Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$15,438</u>	<u>\$16,448</u>	<u>\$78,527</u>
TOTALS, EXPENDITURES	<u>\$15,438</u>	<u>\$16,448</u>	<u>\$78,527</u>
0639 Unallocated Account, California Children and Families Trust Fund			
APPROPRIATIONS			
Health and Safety Code Section 130105	<u>\$8,376</u>	<u>\$10,965</u>	<u>\$29,786</u>
TOTALS, EXPENDITURES	<u>\$8,376</u>	<u>\$10,965</u>	<u>\$29,786</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$522,409</u>	<u>\$542,775</u>	<u>\$617,842</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$527,732</u>	<u>\$548,257</u>	<u>\$619,940</u>

* Dollars in thousands