

# 4265 Department of Public Health

## Local Assistance Appropriation Summary - Past Year

(DOLLARS IN THOUSANDS)

		2007-08					
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND	
<b>10 PUBLIC HEALTH EMERGENCY PREPAREDNESS</b>							
<b>10.10 EMERGENCY PREPAREDNESS</b>							
Bioterrorism Preparedness	\$51,888	\$5,250	\$46,638	-	-	-	
Hospital Preparedness	23,384	-	23,384	-	-	-	
<b>SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS</b>	<b>\$75,272</b>	<b>\$5,250</b>	<b>\$70,022</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>20 PUBLIC AND ENVIRONMENTAL HEALTH</b>							
<b>20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION</b>							
Breast Cancer	41,784	-	2,285	-	8,736 <sup>a/</sup>	30,763	
Preventive Health Services To Aged	1,250	1,250	-	-	-	-	
Dental Health	3,200	3,200	-	-	-	-	
Asthma	1,996	-	-	-	-	1,996	
Alzheimer's Disease	6,884	6,884	-	-	-	-	
EPIC	1,633	75	-	-	1,558 <sup>b/</sup>	-	
Nutrition	84,891	-	-	84,891 <sup>c/</sup>	-	-	
Smoking Prevention	47,354	-	-	-	-	47,354	
West Nile Virus	6,191	6,191	-	-	-	-	
Childhood Lead Poison Prevention Program	13,481	-	-	4,868 <sup>v/</sup>	8,613 <sup>d/</sup>	-	
<b>SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION</b>	<b>\$208,664</b>	<b>\$17,600</b>	<b>\$2,285</b>	<b>\$89,759</b>	<b>\$18,907</b>	<b>\$80,113</b>	
<b>20.20 INFECTIOUS DISEASE</b>							
Immunization Assistance	46,890	15,499	30,131	1,260 <sup>v/</sup>	-	-	
Sexually Transmitted Disease	1,715	1,715	-	-	-	-	
Tuberculosis Control	12,651	7,214	5,437	-	-	-	
Public Health Laboratory Training	2,447	2,447	-	-	-	-	
AIDS	429,417	162,865	132,923	-	133,629 <sup>e/</sup>	-	
<b>SUBTOTAL, INFECTIOUS DISEASE</b>	<b>\$493,120</b>	<b>\$189,740</b>	<b>\$168,491</b>	<b>\$1,260</b>	<b>\$133,629</b>	<b>-</b>	
<b>20.30 FAMILY HEALTH</b>							
Domestic Violence	22,854	22,690	-	-	164 <sup>f/</sup>	-	
MCAH Grants	92,616	15,333	37,076	40,008 <sup>v/</sup>	199 <sup>g/</sup>	-	
Family Planning/Teen Pregnancy	29,870	6,210	-	23,660 <sup>h/</sup>	-	-	
Women Infants and Children (WIC)	1,274,920	-	947,119	-	327,801 <sup>i/</sup>	-	
<b>SUBTOTAL, FAMILY HEALTH</b>	<b>\$1,420,260</b>	<b>\$44,233</b>	<b>\$984,195</b>	<b>\$63,668</b>	<b>\$328,164</b>	<b>-</b>	
<b>20.40 HEALTH INFORMATION AND STRATEGIC PLANNING</b>							
Vital Records Improvement	401	-	-	-	401 <sup>j/</sup>	-	
<b>SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING</b>	<b>\$401</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$401</b>	<b>-</b>	

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	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
<b>20.50 COUNTY HEALTH SERVICES</b>						
CHS Managed Care	926	-	-	-	-	926
State Public Health Subvention	1,000	1,000	-	-	-	-
Rural Health Services Program	4,325	-	-	-	-	4,325
Refugee Health Services	12,200	-	12,200	-	-	-
California Health Care for Indigents	41,768	-	-	-	-	41,768
<b>SUBTOTAL, COUNTY HEALTH SERVICES</b>	<b>\$60,219</b>	<b>\$1,000</b>	<b>\$12,200</b>	<b>-</b>	<b>-</b>	<b>\$47,019</b>
<b>20.60 ENVIRONMENTAL HEALTH</b>						
Drinking Water	159,191	1,115	77,500	-	80,576 <sup>k/</sup>	-
<b>SUBTOTAL, ENVIRONMENTAL HEALTH</b>	<b>\$159,191</b>	<b>\$1,115</b>	<b>\$77,500</b>	<b>-</b>	<b>\$80,576</b>	<b>-</b>
<b>SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH</b>	<b>\$2,341,855</b>	<b>\$253,688</b>	<b>\$1,244,671</b>	<b>\$154,687</b>	<b>\$561,677</b>	<b>\$127,132</b>
<b>TOTAL, LOCAL ASSISTANCE</b>	<b>\$2,417,127</b>	<b>\$258,938</b>	<b>\$1,314,693</b>	<b>\$154,687</b>	<b>\$561,677</b>	<b>\$127,132</b>

- a/ Breast Cancer Control Account (0009)
- b/ Child Health Safety Fund (0279), CA Sexual Violence Victim Services (8035)
- c/ Reimbursements from the Department of Social Services
- d/ Childhood Lead Poisoning Prevention Fund (0080)
- e/ AIDS Drug Assistance Program Rebate Fund (3080)
- f/ Domestic Violence Training and Education Fund (0642)
- g/ California Health Data and Planning Fund (0143)
- h/ Reimbursements from the Department of Social Services and Department of Health Care Services
- i/ WIC Manufacturer Rebate Fund (3023)
- j/ Health Statistics Special Fund (0099)
- k/ Drinking Water Treatment and Research Fund (0622); Safe Drinking Water State Revolving Fund (0629); Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031); and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)
- l/ Reimbursements from the Department of Health Care Services