

4265 Department of Public Health

Local Assistance Appropriation Summary - Budget Year

(DOLLARS IN THOUSANDS)

2009-10						
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS						
10.10 EMERGENCY PREPAREDNESS						
Bioterrorism Preparedness	\$44,892	\$7,689	\$37,203	-	-	-
Hospital Preparedness	18,561	-	18,561	-	-	-
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$63,453	\$7,689	\$55,764	-	-	-
20 PUBLIC AND ENVIRONMENTAL HEALTH						
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION						
Breast Cancer	40,602	-	3,300	-	10,736 ^{a/}	26,566
Dental Health	2,938	2,938	-	-	-	-
Asthma	1,722	-	-	-	-	1,722
Alzheimer's Disease	6,231	6,231	-	-	-	-
EPIC	1,729	-	150	-	1,579 ^{b/}	-
Nutrition	93,226	-	-	93,226 ^{c/}	-	-
Smoking Prevention	54,154	-	-	-	-	54,154
Childhood Lead Poison Prevention Program	16,200	-	-	5,200 ^{v/}	11,000 ^{d/}	-
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$216,802	\$9,169	\$3,450	\$98,426	\$23,315	\$82,442
20.20 INFECTIOUS DISEASE						
Immunization Assistance	50,296	17,967	29,730	2,599 ^{v/}	-	-
Sexually Transmitted Disease	1,647	1,647	-	-	-	-
Tuberculosis Control	14,175	6,736	7,439	-	-	-
Public Health Laboratory Training	2,500	2,500	-	-	-	-
West Nile Virus	-	-	-	-	-	-
AIDS	527,114	160,706	133,105	-	233,303 ^{e/}	-
SUBTOTAL, INFECTIOUS DISEASE	\$595,732	\$189,556	\$170,274	\$2,599	\$233,303	-
20.30 FAMILY HEALTH						
Domestic Violence	20,656	20,421	-	-	235 ^{f/}	-
MCAH Grants	90,487	17,010	36,660	36,577 ^{v/}	240 ^{g/}	-
Family Planning/Teen Pregnancy	26,348	3,331	-	23,017 ^{h/}	-	-
Women Infants and Children (WIC)	1,359,772	-	1,029,871	-	329,901 ^{i/}	-
Genetic Disease Screening Program	94,733	-	-	-	94,733 ^{n/}	-
SUBTOTAL, FAMILY HEALTH	\$1,591,996	\$40,762	\$1,066,531	\$59,594	\$425,109	-
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING						
Vital Records Improvement	510	-	-	-	510 ^{j/}	-
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-

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	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
20.50 COUNTY HEALTH SERVICES						
CHS Managed Care	787	-	-	-	-	787
Rural Health Services Program	2,479	-	-	-	-	2,479
Refugee Health Services	14,188	-	14,188	-	-	-
California Health Care for Indigents	22,324	-	-	-	-	22,324
SUBTOTAL, COUNTY HEALTH SERVICES	\$39,778	-	\$14,188	-	-	\$25,590
20.60 ENVIRONMENTAL HEALTH						
Environmental Management	-	-	-	-	-	-
Drinking Water	138,648	32	77,500	984 ^{m/}	60,132 ^{k/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$138,648	\$32	\$77,500	\$984	\$60,132	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,583,466	\$239,519	\$1,331,943	\$161,603	\$742,369	\$108,032
TOTAL, LOCAL ASSISTANCE	\$2,646,919	\$247,208	\$1,387,707	\$161,603	\$742,369	\$108,032

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- a/ Breast Cancer Control Account (0009)
 - b/ Child Health Safety Fund (0279), CA Sexual Violence Victim Services (8035)
 - c/ Reimbursements from the Department of Social Services
 - d/ Childhood Lead Poisoning Prevention Fund (0080)
 - e/ AIDS Drug Assistance Program Rebate Fund (3080)
 - f/ Domestic Violence Training and Education Fund (0642)
 - g/ California Health Data and Planning Fund (0143)
 - h/ Reimbursements from the Department of Social Services and Department of Health Care Services
 - i/ WIC Manufacturer Rebate Fund (3023)
 - j/ Health Statistics Special Fund (0099)
 - k/ Drinking Water Treatment and Research Fund (0622); Safe Drinking Water State Revolving Fund (0629); Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031); and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)
 - l/ Reimbursements from the Department of Health Care Services
 - m/ Reimbursements from the State Water Resources Control Board
 - n/ Genetic Disease Testing Fund (0203)