

4270 California Medical Assistance Commission

The California Medical Assistance Commission seeks to promote efficiency and cost-effectiveness in Medi-Cal programs by negotiating contracts to foster competition and maintain access to quality health care for beneficiaries.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 California Medical Assistance Commission	21.4	23.0	23.0	\$2,486	\$2,543	\$2,557
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	21.4	23.0	23.0	\$2,486	\$2,543	\$2,557
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$1,342	\$1,285	\$1,293
0995 Reimbursements				1,144	1,258	1,264
TOTALS, EXPENDITURES, ALL FUNDS				\$2,486	\$2,543	\$2,557

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Welfare and Institutions Code, Division 9, Part 3, Chapter 7, Article 5.1.

PROGRAM AUTHORITY

10-California Medical Assistance Commission:

Welfare and Institutions Code, Division 9, Part 3, Chapter 7, Articles 2.6, 2.8, and 2.91.

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - CALIFORNIA MEDICAL ASSISTANCE COMMISSION

The Commission negotiates contracts for Medi-Cal fee-for-service hospital inpatient services statewide and develops and negotiates per capita, at-risk managed care contracts for health care services to Medi-Cal beneficiaries with Geographic Managed Care plans. The Commission also negotiates contracts for supplemental payments under special programs available to eligible contract hospitals.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10 CALIFORNIA MEDICAL ASSISTANCE COMMISSION				
State Operations:				
0001 General Fund		\$1,342	\$1,285	\$1,293
0995 Reimbursements		1,144	1,258	1,264
Totals, State Operations		\$2,486	\$2,543	\$2,557
TOTALS, EXPENDITURES				
State Operations		2,486	2,543	2,557
Totals, Expenditures		\$2,486	\$2,543	\$2,557

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	21.4	23.0	23.0	\$1,553	\$1,654	\$1,658
Estimated Salary Savings	-	-	-	-	-50	-50
Net Totals, Salaries and Wages	21.4	23.0	23.0	\$1,553	\$1,604	\$1,608

* Dollars in thousands

4270 California Medical Assistance Commission - Continued

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
Staff Benefits	-	-	-	497	536	538
Totals, Personal Services	21.4	23.0	23.0	\$2,050	\$2,140	\$2,146
OPERATING EXPENSES AND EQUIPMENT				\$436	\$403	\$411
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,486	\$2,543	\$2,557

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,387	\$1,282	\$1,293
Allocation for employee compensation	33	3	-
Adjustment per Section 3.60	-3	-	-
Adjustment per Section 4.04	-5	-	-
Totals Available	\$1,412	\$1,285	\$1,293
Unexpended balance, estimated savings	-70	-	-
TOTALS, EXPENDITURES	\$1,342	\$1,285	\$1,293
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,144	\$1,258	\$1,264
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,486	\$2,543	\$2,557