

## 4270 California Medical Assistance Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,387	\$1,282	\$1,293
Allocation for employee compensation	33	3	-
Adjustment per Section 3.60	-3	-	-
Adjustment per Section 4.04	-5	-	-
<b>Totals Available</b>	<b>\$1,412</b>	<b>\$1,285</b>	<b>\$1,293</b>
Unexpended balance, estimated savings	-70	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,342</b>	<b>\$1,285</b>	<b>\$1,293</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,144	\$1,258	\$1,264
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,486</b>	<b>\$2,543</b>	<b>\$2,557</b>