

## 5175 Department of Child Support Services

### Child Support Program Collections

	<u>2007-08 Actuals</u>	<u>2008-09 Nov. Est.</u>	<u>2009-10 Nov. Est.</u>
Non-Assistance Collections (Payments to Families)	\$1,768,984	\$1,831,454	\$1,917,061
Assistance Collections (Payments to Government)	513,186	476,821	375,473
<b>Total Child Support Collections</b>	<b>\$2,282,170</b>	<b>\$2,308,275</b>	<b>\$2,292,534</b>
State Share of Assistance Collections 1/	\$216,838	\$222,649	\$177,409
Federal Share of Assistance Collections	\$235,431	198,864	151,550
County Share of Assistance Collections	27,683	24,835	18,915
Other Collections 2/	33,234	30,473	27,599
<b>Total Assistance Collections</b>	<b>\$513,186</b>	<b>\$476,821</b>	<b>\$375,473</b>

1/ Based on CS 34/35 report actuals

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.