6110 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
006 Budget Act appropriation	\$44,253	\$41,406	\$46,741
Allocation for employee compensation	1,612	77	-
Adjustment per Section 3.60	-106	-20	-
Government Code 8880.5.5(a)(7)			123
Totals Available	\$45,759	\$41,463	\$46,864
Unexpended balance, estimated savings	<u>-105</u>		
TOTALS, EXPENDITURES	\$45,654	\$41,463	\$46,864
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Support)	\$47,127	\$-	\$-
Allocation for employee compensation	784	-	-
Adjustment per Section 3.60	-84	=	-
001 Budget Act appropriation (Support) as amended by Chapter 269, Statutes of 2008	-	42,307	-
Allocation for employee compensation	-	54	-
Adjustment per Section 3.60	-	-13	-
001 Budget Act appropriation (Support)	-	-	43,139
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	121	969	285
Adjustment per Section 4.30 (Lease-Revenue)	-121	-695	-
003 Budget Act appropriation (Standardized Account Code Structure)	1,252	1,164	1,178
Allocation for employee compensation	34	1	-
Adjustment per Section 3.60	-3	-	-
005 Budget Act appropriation (State Special Schools)	37,174	34,572	38,736
Allocation for employee compensation	987	82	-
Adjustment per Section 3.60	-80	-14	-
007 Budget Act appropriation (Instructional Materials Management and Distribution)	131	-	-
Allocation for employee compensation	5	-	-
008 Budget Act appropriation (State Special Schools Transportation)	2,503	-	-
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	-1	-	=
009 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	1,483	-	-
Allocation for employee compensation	33	-	-
Adjustment per Section 3.60	-3	-	-
009 Budget Act appropriation	-	1,370	1,890
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	-1	-
015 Budget Act appropriation (transfer to State Instructional Material Fund)	519	-	-
Allocation for employee compensation	17	-	-
Adjustment per Section 3.60	-1	-	-
021 Budget Act appropriation (Nutrition Education)	72	-	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program	2,957	3,056	3,102
Allocation for employee compensation	67	4	-,
Adjustment per Section 3.60	-5	-1	-
Prior year balances available:	· ·		
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^{*} Dollars in thousands

EDU 2 EDUCATION

A	1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Chapter 900. Statutes of 2006 (Williams-Instructional Materials)	Item 6110-001-0001, Budget Act of 2006 as reappropriated by Item 6110-492 and 493, Budget	479	50	-
Chapter 702, Statutes of 2006, Section 3	Act of 2007 and 6110-492, Budget Act of 2008			
Chapter 524, Statutes of 2006 (Quality Education Investment Act)	Chapter 900, Statutes of 2004 (Williams-Instructional Materials)	127	-	-
Chapter 751. Statutes of 2006 (Section 2) 215 15.2 Chapter 782. Statutes of 2006 (Section 2) 66 2.1 Totals Available 589.30 58.30.45 58.30.45 Unexpended balance, estimated savings 2.931 2.931 2.031 Ealance available in subsequent years 389.87 389.716 \$83.245 \$88.30 TOTALS, EXPENDITURES 398.716 \$83.245 \$88.30 TOTALS, EXPENDITURES \$3.00 \$10.00 \$1.00<	Chapter 702, Statutes of 2006, Section 3	57	57	-
Chapter 783, Statutes of 2006 (Section 2) 6 21 Totals Available 396,03 s 832,24 s 83,83 Unexpended balance, estimated savings 2,931 2.9.1 2.9.2 Balance available in subsequent years 32,716 \$82,716 \$83,20 \$83,80 TOTALS, EXPENDITURES \$20,716 \$81,20 \$18,00 </td <td>Chapter 524, Statutes of 2006</td> <td>119</td> <td>107</td> <td>-</td>	Chapter 524, Statutes of 2006	119	107	-
Totals Available \$96,035 \$83,245 \$8,83,03 Unexpended balance, estimated savings 2,931 − − Balance available in subsequent years 3,988 − − TOTALS, EXPENDITURES \$92,715 \$83,245 \$83,830 TOTALS, GENERAL, FUND EXPENDITURES \$138,370 \$124,708 \$135,919 APPROPRIATIONS \$ \$4,068 \$41,58 TOTALS, EXPENDITURES \$ \$4,068 \$41,58 O140 California Environmental License Plate Fund \$46 \$47 \$48 TOTALS, EXPENDITURES \$ \$46 \$47 \$48 Totals Available \$46 \$47 \$48 Unexpended balance, estimated savings \$1,475 \$1,625 \$1,624 Allocation for employee compensation \$1,475 \$1,624 \$4,624 Allocation for employee compensati	Chapter 751, Statutes of 2006 (Quality Education Investment Act)	215	153	=
Unexpended balance, estimated savings 2,931 3.88 3.98 3	Chapter 783, Statutes of 2006 (Section 2)	66	21	=
Balance available in subsequent years 3,88 section 50.30	Totals Available	\$96,035	\$83,245	\$88,330
TOTALS, EXPENDITURES \$92,716 \$83,246 \$18,307 TOTALS, GENERAL FUND EXPENDITURES \$138,307 \$124,708 \$151,519 APPROPRIATIONS 008 Budget Act appropriation (State Special Schools Transportation) \$2, \$4,068 \$4,158 TOTALS, EXPENDITURES \$4,068 \$4,158 O140 California Environmental License Plate Fund \$46 \$47 \$48 APPROPRIATIONS \$46 \$47 \$48 O118 Budget Act appropriation \$48 \$47 \$48 Totals Available \$49 \$48 \$47 \$48 Unexpended balance, estimated savings 99 \$1,62 \$4 \$48 TOTALS, EXPENDITURES \$1,625 \$1,62 \$1,6	Unexpended balance, estimated savings	-2,931	-	-
TOTALS, GENERAL FUND EXPENDITURES 138,370 124,708 131,319 1004	Balance available in subsequent years	-388		
MPROPRIATIONS ORD Budget Act appropriation (State Special Schools Transportation) \$ \$4,068 \$4,158 TOTALS, EXPENDITURES \$ \$4,068 \$4,158 TOTALS, EXPENDITURES Use 1010 California Environmental License Plate Fund APPROPRIATIONS On 1018 Divisor Training Penalty Assessment Fund \$46 \$47 \$48 TOTALS, EXPENDITURES \$3 \$47 \$48 Unexpended balance, estimated savings \$3 \$4 \$48 TOTALS, EXPENDITURES \$1,625 \$1,624 \$4 Allocation for employee compensation \$1,475 \$1,625 \$1,624 Allocation for employee compensation \$1,475 \$1,625 \$1,624 Allocation for employee compensation \$1,475 \$1,624 \$1,624 Allocation for employee compensation \$1,525 \$1,624 \$1,624 Allocation for employee compensation \$1,505 \$1,759 \$1,624 TOTALS, EXPENDITURES \$1,505 \$1,75	TOTALS, EXPENDITURES	\$92,716	\$83,245	\$88,330
APPROPRIATIONS	TOTALS, GENERAL FUND EXPENDITURES	\$138,370	\$124,708	\$135,194
000 B Budget Act appropriation (State Special Schools Transportation) \$, 4,068 \$4,068 \$4,058 TOTALS, EXPENDITURES 0140 California Environmental License Plate Fund Fundamental Schools (Schools Plate Fund) \$4,068 \$4,078 \$4,089 \$4,089 \$4,089 \$4,089 \$4,089 \$4,089 \$	0046 Public Transportation Account, State Transportation Fund			
TOTALS, EXPENDITURES \$, 4,068 \$4,158 0410 California Environmental License Plate Fund APPROPRIATIONS 01 Budget Act appropriation \$46 \$47 \$48 Totals Available \$46 \$47 \$48 Unexpended balance, estimated savings \$67 \$67 \$67 TOTALS, EXPENDITURES \$1,275 \$1,262 \$1,262 TOTALS, EXPENDITURES \$1,475 \$1,625 \$1,624 APPROPRIATIONS 001 Budget Act appropriation \$1,475 \$1,625 \$1,624 Allocation for employee compensation \$3,22 \$2 \$2 Adjustment per Section 3,60 \$2	APPROPRIATIONS			
APPROPRIATIONS \$46	008 Budget Act appropriation (State Special Schools Transportation)	<u>\$-</u>	\$4,068	\$4,158
A PPROPRIATIONS S46 S47 S48 Totals Available S46 S47 S48 Totals Available S46 S47 S48 S47 S48 Totals Available S46 S47 S48 S47 S48	TOTALS, EXPENDITURES	\$-	\$4,068	\$4,158
Otol Budget Act appropriation \$46 \$47 \$48 Totals Available \$46 \$47 \$48 Unexpended balance, estimated savings 9 0 0 TOTALS, EXPENDITURES 30 \$47 \$48 APPROPRIATIONS Use under Act appropriation \$1,475 \$1,625 \$1,625 Allocation for employee compensation 3 1,75 \$1,625 \$1,625 Adjustment per Section 3.60 2 2 2 2 Prior year balances available: 1 2 1 2 1 for 10,001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act 31,505 \$1,752 \$1,625 2008 1 1 2 1 2				
Totals Available \$46 \$47 \$48 Unexpended balance, estimated savings -9 -1 -6 TOTALS, EXPENDITURES 307 \$48 -8 APPROPRIATIONS 0018 Under Act appropriation \$1,475 \$1,625 \$1,624 Allocation for employee compensation 2 2 -2 Adjustment per Section 3,60 -2 132 -2 Prior year balances available:			A	
Unexpended balance, estimated savings -9 - - TOTALS, EXPENDITURES \$37 \$47 \$48 A 1978 Driver Training Penalty Assessment Fund APPROPRIATIONS 001 Budget Act appropriation \$1,475 \$1,625 \$1,624 Allocation for employee compensation 2 2 - Adjustment per Section 3.60 -2 2 - Prior year balances available: 132 - Item 6110-001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 132 - 2008 \$1,505 \$1,759 \$1,624 Unexpended balance, estimated savings 5 Balance available in subsequent years 132 TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 4PPROPRIATIONS \$1,318 \$1,759 \$1,624 4PPROPRIATION \$93 \$1,624 \$90 4 Diug them type Section 3.60 \$94 \$97 \$90				
TOTALS, EXPENDITURES \$37 \$47 \$48 0178 Driver Training Penalty Assessment Fund APPROPRIATIONS 001 Budget Act appropriation \$1,475 \$1,625 \$1,624 Allocation for employee compensation 32 2 - Adjustment per Section 3.60 -2 - - Prior year balances available: 1 - 132 - 2008 5 -		·	\$47	\$48
Name	•			
APPROPRIATIONS 001 Budget Act appropriation \$1,475 \$1,625 \$1,624 Allocation for employee compensation 32 2 - Adjustment per Section 3.60 -2 -2 - Prior year balances available: Item 6110-001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 2007 -1322 - 2008		\$37	\$47	\$48
001 Budget Act appropriation \$1,475 \$1,625 \$1,624 Allocation for employee compensation 32 2 - Adjustment per Section 3.60 -2 - - Prior year balances available: Item 6110-001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of - 132 - 2008 Totals Available \$1,505 \$1,759 \$1,624 Unexpended balance, estimated savings -55 - - Balance available in subsequent years -132 - - TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 APPROPRIATIONS 0018 Budget Act appropriation \$94 \$976 \$990 Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 - - TOTALS, EXPENDITURES \$875 \$970 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 Description <t< td=""><td><u> </u></td><td></td><td></td><td></td></t<>	<u> </u>			
Allocation for employee compensation 32 2 - Adjustment per Section 3.60 -2 - - Prior year balances available: Item 6110-001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of - 132 - 2008 - - 132 - Totals Available \$1,505 \$1,759 \$1,624 Unexpended balance, estimated savings -55 - - Balance available in subsequent years -132 - - TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund 81,318 \$1,759 \$1,624 APPROPRIATIONS \$94 \$976 \$990 Allocation for employee compensation \$94 \$976 \$990 Adjustment per Section 3.60 -2 - - TOTALS, EXPENDITURES \$872 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 Dual Section 3.60 \$9,7,366 \$7,483 <td></td> <td>¢4 475</td> <td>\$4.60E</td> <td>#4 604</td>		¢4 475	\$4.60 E	#4 604
Adjustment per Section 3.60 -2 - - Prior year balances available: Item 6110-001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 2008 - 132 - Totals Available \$1,505 \$1,759 \$1,624 Unexpended balance, estimated savings -55 - - Balance available in subsequent years -132 - - TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 APPROPRIATIONS \$1,318 \$1,759 \$1,624 APPROPRIATIONS \$1,318 \$1,759 \$1,624 APPROPRIATIONS \$944 \$976 \$990 Allocation for employee compensation \$944 \$976 \$990 Unexpended balance, estimated savings -2 - - Unexpended balance, estimated savings -93 - - Unexpended balance, estimated savings \$977 \$990 Unexpended balance, estimated savings \$977 \$990 Unexpended balance, estimated savings \$977 \$990 Unexpended balance, estimated savings \$97,405 \$7,483 APPROPRIATION				\$1,024
Prior year balances available: Item 6110-001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 2008 132 - Totals Available \$1,505 \$1,759 \$1,624 Unexpended balance, estimated savings -5 - - - Balance available in subsequent years -132 - - - TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 APPROPRIATIONS 01 Budget Act appropriation \$944 \$976 \$990 Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 - - Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employe			2	-
Item 6110-001-0178, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 2008 - 132 - 2008 Totals Available \$1,505 \$1,759 \$1,624 Unexpended balance, estimated savings -55 - - Balance available in subsequent years -132 - - TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 APPROPRIATIONS 8944 \$976 \$990 Allocation for employee compensation \$944 \$976 \$990 Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 - - TOTALS, EXPENDITURES \$875 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS \$91 5965 \$977 \$990 AID adjustment per Section 3.60 \$7,366 \$7,405 \$7,483 Allocation for employee compensation \$7,366 \$7,405 \$7,483 Allocation for		-2	-	-
Totals Available \$1,505 \$1,759 \$1,624 Unexpended balance, estimated savings -55 - - Balance available in subsequent years -132 - - TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 APPROPRIATIONS *** *** *** \$1,624 APPROPRIATIONS *** *** *** \$990 *** \$990 *** \$996 \$990 *** \$990 *** \$996 \$990 *** \$990 <td< td=""><td>·</td><td>_</td><td>132</td><td>_</td></td<>	·	_	132	_
Totals Available \$1,505 \$1,759 \$1,624 Unexpended balance, estimated savings -55 - - Balance available in subsequent years -132 - - TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 D0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund ** ** \$1,624 APPROPRIATIONS \$944 \$976 \$990 Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 - Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available:			102	
Balance available in subsequent years -132 - - TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 APPROPRIATIONS 001 Budget Act appropriation \$944 \$976 \$990 Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 - - Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS 0687 Donated Food Revolving Fund \$7,366 \$7,405 \$7,483 Allocation for employee compensation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: -9 -1 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -		\$1,505	\$1,759	\$1,624
Balance available in subsequent years -132 - - TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 APPROPRIATIONS 001 Budget Act appropriation \$944 \$976 \$990 Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 - - Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS 0687 Donated Food Revolving Fund \$7,366 \$7,405 \$7,483 Allocation for employee compensation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: -9 -1 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	Unexpended balance, estimated savings	-55	-	-
TOTALS, EXPENDITURES \$1,318 \$1,759 \$1,624 O231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 001 Budget Act appropriation \$944 \$976 \$990 Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 - - Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: -9 -1 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	•	-132	-	-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 001 Budget Act appropriation \$944 \$976 \$990 Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 - - Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: -9 -1 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 - -		\$1,318	\$1.759	\$1.624
APPROPRIATIONS 001 Budget Act appropriation \$944 \$976 \$990 Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 - TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -		, ,	, ,	, ,-
Allocation for employee compensation 23 1 - Adjustment per Section 3.60 -2 - - Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: -9 -1 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -				
Adjustment per Section 3.60 -2 - - Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 APPROPRIATIONS 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: -9 -1 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	001 Budget Act appropriation	\$944	\$976	\$990
Totals Available \$965 \$977 \$990 Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 O687 Donated Food Revolving Fund APPROPRIATIONS 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: -9 -1 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	Allocation for employee compensation	23	1	-
Unexpended balance, estimated savings -93 - - TOTALS, EXPENDITURES \$872 \$977 \$990 0687 Donated Food Revolving Fund APPROPRIATIONS 57,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: -9 -1 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	Adjustment per Section 3.60	-2	<u> </u>	<u>-</u>
TOTALS, EXPENDITURES \$872 \$977 \$990 0687 Donated Food Revolving Fund APPROPRIATIONS 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	Totals Available	\$965	\$977	\$990
0687 Donated Food Revolving Fund APPROPRIATIONS \$7,366 \$7,405 \$7,483 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	Unexpended balance, estimated savings	-93	-	-
0687 Donated Food Revolving Fund APPROPRIATIONS \$7,366 \$7,405 \$7,483 001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	TOTALS, EXPENDITURES	\$872	\$977	\$990
001 Budget Act appropriation \$7,366 \$7,405 \$7,483 Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: T,200 1,200 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	0687 Donated Food Revolving Fund			
Allocation for employee compensation 121 6 - Adjustment per Section 3.60 -9 -1 - Prior year balances available: - <	APPROPRIATIONS			
Adjustment per Section 3.60 -9 -1 - Prior year balances available: - - 1,200 1,200 - Chapter 118, Statutes of 2005, Section 19 1,200 1,200 - -	001 Budget Act appropriation	\$7,366	\$7,405	\$7,483
Prior year balances available: Chapter 118, Statutes of 2005, Section 19 1,200 1,200 -	Allocation for employee compensation	121	6	-
Chapter 118, Statutes of 2005, Section 19 1,200 1,200	Adjustment per Section 3.60	-9	-1	-
	Prior year balances available:			
Totals Available \$8,678 \$8,610 \$7,483	Chapter 118, Statutes of 2005, Section 19	1,200	1,200	
	Totals Available	\$8,678	\$8,610	\$7,483

^{*} Dollars in thousands

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Unexpended balance, estimated savings	-2,333	-	-
Balance available in subsequent years	-1,200	-	-
TOTALS, EXPENDITURES	\$5,145	\$8,610	\$7,483
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 State Special Schools	\$101	\$127	<u>\$-</u>
TOTALS, EXPENDITURES	\$101	\$127	\$-
0890 Federal Trust Fund			
APPROPRIATIONS	^	•	•
001 Budget Act appropriation	\$158,337	\$-	\$-
Allocation for employee compensation	2,772	-	-
Adjustment per Section 3.60	-210	-	-
Adjustment per Section 15.25	-12	-	-
Budget Adjustment	-32,579	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	170,415	-
Allocation for employee compensation	-	146	-
Adjustment per Section 3.60	-	-38	-
Budget Adjustment	=	497	455 500
001 Budget Act appropriation	-	-	155,590
005 Budget Act appropriation (State Special Schools)	-	3,842	-
Budget Adjustment	-	-3,842	-
006 Budget Act appropriation	-	5,063	-
Budget Adjustment	=	-5,063	=
Prior year balances available: Item 6110-001-0890, Budget Act of 2007 as reappropriated by Item 6110-491, Budget Act of 2008	-	500	-
Totals Available	\$128,308	\$171,520	\$155,590
Balance available in subsequent years	-500	-	-
TOTALS, EXPENDITURES	\$127,808	\$171,520	\$155,590
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 (Education Technology Software Royalties)	\$-	\$161	\$-
Education Code Section 33332 (Miscellaneous Donations)	1,848	998	-
Government Code Section 16370 (Apprenticeship Manuals)	77	77	-
Vehicle Code Section 12804.6 (Transit Bus Driver Instructor Certification)	35	64	64
Government Code Section 16370 (General Education Diplomas)	498	1,770	1,771
Education Code Section 1330 (UI Administration)	6	101	101
TOTALS, EXPENDITURES	\$2,464	\$3,171	\$1,936
0955 State Instructional Materials Fund			
APPROPRIATIONS			4
Education Code Section 60246 (Instructional Materials)	\$526	\$537	\$540
TOTALS, EXPENDITURES	\$526	\$537	\$540
Less funding provided by the General Fund	-526	-537	-540
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS Reimbursements	\$15,984	\$37,938	\$23,704
3085 Mental Health Services Fund	ψ10,304	ψυ1,300	Ψ23,104
APPROPRIATIONS			
001 Budget Act appropriation	\$722	\$707	\$709
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^{*} Dollars in thousands

EDU 4 EDUCATION

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	10	-	-
Adjustment per Section 3.60	1		
Totals Available	\$731	\$707	\$709
Unexpended balance, estimated savings	49	<u>-</u>	
TOTALS, EXPENDITURES	\$682	\$707	\$709
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,629	\$-	\$-
Allocation for employee compensation	99	-	-
Adjustment per Section 3.60	<u>6</u>		
Totals Available	\$2,722	\$-	\$-
Unexpended balance, estimated savings	-365		
TOTALS, EXPENDITURES	\$2,357	\$-	\$-
6057 2006 State School Facilities Fund			
APPROPRIATIONS	_		4
001 Budget Act appropriation	\$-	\$2,738	\$2,778
Allocation for employee compensation	-	15	-
Adjustment per Section 3.60			
TOTALS, EXPENDITURES	<u> </u>	\$2,752	\$2,778
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$295,138	\$356,384	\$334,214
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
103 Budget Act appropriation (Apprentice Programs)	\$12,763	\$-	\$-
Transfer per Education Code Section 8156	587	-	-
103 Budget Act appropriation (Apprentice Programs) as amended by Chapter 269, Statutes of 2008	-	13,350	-
103 Budget Act appropriation (Apprentice Programs)	-	-	13,350
104 Budget Act appropriation (Summer School/Supplemental Instruction)	330,672	-	-
104 Budget Act appropriation (Summer School/Supplemental Instruction) as amended by Chapter 269, Statutes of 2008	-	330,672	-
104 Budget Act appropriation (Summer School/Supplemental Instruction)	-	-	329,409
105 Budget Act appropriation (ROCPs)	446,026	-	-
105 Budget Act appropriation (ROCPs) as amended by Chapter 269, Statutes of 2008	-	443,355	-
105 Budget Act appropriation (ROCPs)	-	-	440,266
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	11,680	-	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight) as amended by Chapter 269, Statutes of 2008	-	11,438	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	-	-	11,438
108 Budget Act appropriation	209,060	-	-
108 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	209,060	-
108 Budget Act appropriation	-	-	208,433
111 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (School Apportionment-Transportation)	228,011	-	-
111 Budget Act appropriation (School Apportionment-Transportation) as amended by Chapter 269, Statutes of 2008	-	566,131	-
Adjustment per pending legislation	-	-566,131	-
111 Budget Act appropriation (School Apportionment-Transportation)		_	167,598

^{*} Dollars in thousands

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
113 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (Student	85,123	-	-
Assessment Program)			
113 Budget Act appropriation (Student Assessment Program)	-	90,735	93,285
119 Budget Act appropriation (Foster Youth Programs)	18,992	-	-
119 Budget Act appropriation (Foster Youth Programs) as amended by Chapter 269, Statutes of 2008	-	18,891	-
119 Budget Act appropriation (Foster Youth Programs)	=	-	18,834
122 Budget Act appropriation (Specialized Secondary Program Grants)	6,155	-	-
122 Budget Act appropriation (Specialized Secondary Program Grants) as amended by Chapter	-	6,122	-
269, Statutes of 2008 122 Budget Act appropriation (Specialized Secondary Program Grants)	_	<u>-</u>	6,104
123 Budget Act appropriation (School Accountability, Rewards and Interventions)	47,209	114,209	-,
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-3,785		_
124 Budget Act appropriation (Gifted and Talented)	51,340	_	_
124 Budget Act appropriation (Gifted and Talented) as amended by Chapter 269, Statutes of	-	51,051	_
2008		01,001	
124 Budget Act appropriation (Gifted and Talented)	-	-	50,885
125 Budget Act appropriation (English Language Learner Implementation Reading First)	63,600	-	-
125 Budget Act appropriation (English Language Learner Implementation Reading First) as amended by Chapter 269, Statutes of 2008	-	63,263	-
125 Budget Act appropriation (English Language Learner Implementation Reading First)	-	-	63,073
128 Budget Act appropriation (Economic Impact Aid)	994,279	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-25,000	-	-
128 Budget Act appropriation (Economic Impact Aid) as amended by Chapter 269, Statutes of 2008	-	994,279	-
Adjustment per pending legislation	-	-48,500	-
128 Budget Act appropriation (Economic Impact Aid)	-	-	945,779
137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	56,728	56,728	56,728
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-6,250	-	-
Revised expenditure authority per Education Code Section 47634.1(d)	-12,750	-	-
140 Budget Act appropriation (California School Information Services Local Implementation)	5,094	-	-
140 Budget Act appropriation (California School Information Services Local Implementation) as amended by Chapter 269, Statutes of 2008	-	0	-
140 Budget Act appropriation (California School Information Services Local Implementation)	-	-	0
144 Budget Act appropriation (Administrator Training Program)	5,000	4,900	4,900
150 Budget Act appropriation (American Indian Early Education Program)	662	-	-
150 Budget Act appropriation (American Indian Early Education Program) as amended by	-	662	-
Chapter 269, Statutes of 2008 150 Budget Act appropriation (American Indian Early Education Program)			662
150 Budget Act appropriation (American Indian Education Program) 151 Budget Act appropriation (American Indian Education Centers)	4,540	-	002
151 Budget Act appropriation (American Indian Education Centers) 151 Budget Act appropriation (American Indian Education Centers) as amended by Chapter 269,	4,340	4,540	_
Statutes of 2008	_	4,340	_
151 Budget Act appropriation (American Indian Education Centers)	-	-	4,540
156 Budget Act appropriation (Adult Education)	707,821	-	-
156 Budget Act appropriation (Adult Education) as amended by Chapter 269, Statutes of 2008	-	726,664	-
156 Budget Act appropriation (Adult Education)	=	-	745,978
158 Budget Act appropriation (Adults in Correctional Facilities)	17,771	-	-
158 Budget Act appropriation (Adults in Correctional Facilities) as amended by Chapter 269,	-	18,215	-
Statutes of 2008 158 Budget Act appropriation (Adults in Correctional Facilities)	-	-	18,670

^{*} Dollars in thousands

EDU 6 EDUCATION

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
161 Budget Act appropriation (Special Education)	3,158,993	-	-
161 Budget Act appropriation (Special Education) as amended by Chapter 269, Statutes of 2008	=	3,116,298	-
161 Budget Act appropriation (Special Education)	-	-	3,186,060
166 Budget Act appropriation (Partnership Academies)	23,490	23,490	23,490
167 Budget Act appropriation (Agricultural Vocational Education)	5,201	-	-
167 Budget Act appropriation (Agricultural Vocational Education) as amended by Chapter 269, Statutes of 2008	-	5,174	-
167 Budget Act appropriation (Agricultural Vocational Education)	=	-	5,158
181 Budget Act appropriation (Education Technology)	17,705	-	-
181 Budget Act appropriation (Education Technology) as amended by Chapter 269, Statutes of 2008	-	17,611	-
181 Budget Act appropriation (Education Technology)	-	-	17,558
182 Budget Act appropriation (K-12 High Speed Network)	10,404	10,404	10,404
Adjustment per pending legislation	-	-2,000	-
188 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (transfer to State School Deferred Maintenance Fund)	161,903	-	-
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	-	277,382	312,888
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants)	419,774	-	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants) as amended by Ch 269, Statutes of 2008	-	417,591	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants)	-	-	416,338
190 Budget Act appropriation (Community Day Schools)	47,248	-	-
190 Budget Act appropriation (Community Day Schools) as amended by Chapter 269, Statutes	-	47,248	-
of 2008			
190 Budget Act appropriation (Community Day Schools)	-	-	47,248
193 Budget Act appropriation (Staff Development)	32,654	-	-
193 Budget Act appropriation (Staff Development) as amended by Chapter 269, Statutes of 2008	-	32,484	-
193 Budget Act appropriation (Staff Development)	-	-	32,387
195 Budget Act appropriation (National Board Certification)	6,000	6,000	3,000
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-2,000	-	-
Adjustment per pending legislation	-	-2,000	-
196 Budget Act appropriation (Child Development)	1,756,366	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-40,250	-	-
Amended by Chapter 489, Statutes of 2007, Section 8	5,000	-	-
196 Budget Act appropriation (Child Development) as amended by Chapter 269, Statutes of 2008	=	1,772,364	-
Adjustment per pending legislation	=	-97,000	-
196 Budget Act appropriation (Child Development)	-	-	1,928,645
198 Budget Act appropriation (California School Age Families Education Program)	58,395	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-2,000	-	-
198 Budget Act appropriation (California School Age Families Education Program) as amended by Chapter 269, Statutes of 2008	-	58,091	-
198 Budget Act appropriation (California School Age Families Education Program)	-	-	57,917
201 Budget Act appropriation (Child Nutrition)	1,017	1,017	1,017
203 Budget Act appropriation (Child Nutrition)	123,281	-	-
203 Budget Act appropriation (Child Nutrition) as amended by Chapter 269, Statutes of 2008	-	125,685	-
203 Budget Act appropriation (Child Nutrition)	-	-	134,044
204 Budget Act appropriation (California High School Exit Exam)	72,752	-	-

^{*} Dollars in thousands

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
204 Budget Act appropriation (California High School Exit Exam) as amended by Chapter 269,	-	72,752	-
Statutes of 2008			
204 Budget Act appropriation (California High School Exit Exam)	=	-	72,752
208 Budget Act appropriation (Civic Education)	250	250	250
209 Budget Act appropriation (Teacher Dismissal Apportionments)	48	-	-
209 Budget Act appropriation (Teacher Dismissal Apportionments) as amended by Chapter 269, Statutes of 2008	-	48	-
209 Budget Act appropriation (Teacher Dismissal Apportionments)	-	-	48
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	145,527	-	-
Revised expenditure authority per Education Code Section 47634.1(d)	13,427	-	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant) as amended by Chapter 269, Statutes of 2008	-	183,865	-
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	-	-	226,501
220 Budget Act appropriation Charter School Facility Grant Program	-	18,000	56,720
Transfer from Item 6110-224-0001, per Education Code Section 47614.6 (b)	-	19,360	-
224 Budget Act appropriation (Year Round Schools)	97,308	-	-
224 Budget Act appropriation (Year Round Schools) as amended by Chapter 269, Statutes of 2008	-	96,802	-
Transfer to Item 6110-220-0001, per Education Code Section 47614.6 (b)	-	-19,360	-
224 Budget Act appropriation (Year Round Schools)	-	=	58,082
227 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	50,000	-	-
227 Budget Act appropriation	-	50,000	50,000
228 Budget Act appropriation (School Safety Block Grants)	61,833	-	-
228 Budget Act appropriation (School Safety Block Grants) as amended by Chapter 269,	-	61,310	-
Statutes of 2008			04.040
228 Budget Act appropriation (School Safety Block Grants)	400.004	-	61,010
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	106,621	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-5,000	404.400	-
232 Budget Act appropriation (Class Size Reduction Program 9th Grade) as amended by Chapter 269, Statutes of 2008	-	101,130	-
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	4 000 000	-	98,485
234 Budget Act appropriation (Class Size Reduction K-3)	1,829,662	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-32,000	4 045 450	-
234 Budget Act appropriation (Class Size Reduction K-3) as amended by Chapter 269, Statutes of 2008	-	1,815,453	-
Adjustment per pending legislation	-	-570,000	-
234 Budget Act appropriation (Class Size Reduction K-3)	-	-	1,254,589
240 Budget Act appropriation (College Preparation)	3,073	-	-
240 Budget Act appropriation (College Preparation) as amended by Chapter 269, Statutes of 2008	-	3,057	-
240 Budget Act appropriation (College Preparation)	-	-	3,048
242 Budget Act appropriation	33	33	33
243 Budget Act appropriation (Pupil Retention Block Grant)	97,461	=	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-1,000	-	-
243 Budget Act appropriation (Pupil Retention Block Grant) as amended by Chapter 269, Statutes of 2008	-	96,954	-
Adjustment per pending legislation	-	-1,000	-
243 Budget Act appropriation (Pupil Retention Block Grant)	=	-	95,666
244 Budget Act appropriation (Teacher Credentialing Block Grant)	128,671	-	-

^{*} Dollars in thousands

EDU 8 EDUCATION

244 Bugder Act appropriation (Teacher Credentialing Block Grant) 128,671 128,671 132,431 244 Budger Act appropriation (Professional Development Block Grant) 274,718 0.0 132,431 245 Budger Act appropriation (Professional Development Block Grant) 274,718 727,238 1272,238 269, Statutes of 2008 282,248 282	2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
244 Budgel Act appropriation (Professional Development Block Grant) 274,78 273,289 132,24 245 Budgel Act appropriation (Professional Development Block Grant) 272,328 273,289 127,28 269, Statutes of 2008 227,289 272,289 272,289 246 Budgel Act appropriation (Professional Development Block Grant) 376,613 3 272,289 246 Budgel Act appropriation (Targeted Instructional Improvement Block Grant) 376,613 3 970,019 3 247 Budgel Act appropriation (Targeted Instructional Improvement Block Grant) 465,551 3 966,080 247 Budgel Act appropriation (Targeted Instructional Improvement Block Grant) 465,551 3 966,080 247 Budgel Act appropriation (School and Library Improvement Block Grant) 465,551 3 966,080 247 Budgel Act appropriation (School and Library Improvement Block Grant) 18,080 460,081 461,042 247 Budgel Act appropriation (School Safety Competitive Grant) 18,080 461,042 461,042 248 Budgel Act appropriation (School Safety Competitive Grant) 18,080 461,042 47,082 248 Budgel Act appropriation (School Safety Competitive Grant) 41,812	244 Budget Act appropriation (Teacher Credentialing Block Grant) as amended by Chapter 269,	=	128,671	-
245 Budget Act appropriation (Professional Development Block Grant) 27,478 273,289 1 245 Budget Act appropriation (Professional Development Block Grant) 2 273,289 272,2489 245 Budget Act appropriation (Trageted Instructional Improvement Block Grant) 767,613 2 272,489 246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 269,405 970,019 7 246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 465,401 960,009 970,019 247 Budget Act appropriation (School and Library Improvement Block Grant) 465,433 966,809 247 Budget Act appropriation (School and Library Improvement Block Grant) 465,433 966,809 248 Budget Act appropriation (School and Library Improvement Block Grant) 18,050 966,803 248 Budget Act appropriation (School Safety Competitive Grant) 18,050 18,050 967,009 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 967,009 967,009 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 967,009 967,009 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 967,009	Statutes of 2008			
245 Budget Act appropriation (Professional Development Block Grant) 273,289 273,289 272,489 265 Budget Act appropriation (Professional Development Block Grant) 975,613 272,489 246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 275,613 270,019 246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 875,613 970,019 976,019 247 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 485,451 966,809 247 Budget Act appropriation (School and Library Improvement Block Grant) 485,451 966,809 247 Budget Act appropriation (School and Library Improvement Block Grant) 18,050 966,809 247 Budget Act appropriation (School and Library Improvement Block Grant) 18,050 96,000 96,000 248 Budget Act appropriation (School Safety Competitive Grant) 18,000 18,000 96,000 96,000 248 Budget Act appropriation (School Safety Competitive Grant) 41,000 18,000 96,000 96,000 96,000 96,000 96,000 96,000 96,000 96,000 96,000 96,000 96,000 96,000 96,000 96,000 96,000	244 Budget Act appropriation (Teacher Credentialing Block Grant)	-	-	132,443
289. Statutes of 2008 272.48 246 Budget Act appropriation (Professional Development Block Grant) 975.613 3.0 246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 975.613 3.0 246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) as amended by Capper 269. Statutes of 2008 7.0 970.019 246 Budget Act appropriation (Grapted Instructional Improvement Block Grant) 455.451 9.0 960.00 247 Budget Act appropriation (School and Library Improvement Block Grant) 465.451 9.0 463.031 247 Budget Act appropriation (School and Library Improvement Block Grant) 18.0 463.031 9.0 248 Budget Act appropriation (School and Library Improvement Block Grant) 18.0 1.0 9.0 248 Budget Act appropriation (School Safety Competitive Grant) 18.0 1.0 9.0 9.0 248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 289. 41.812 9.0 9.0 9.0 248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 289. 41.812 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0	245 Budget Act appropriation (Professional Development Block Grant)	274,718	-	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 975,613 cm 248 Budget Act appropriation (Targeted Instructional Improvement Block Grant) as amended by Cappropriation (Targeted Instructional Improvement Block Grant) cm 970,019 970,019 248 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 466,451 cm 966,080 247 Budget Act appropriation (School and Library Improvement Block Grant) as amended by Chapter 269, Statutes of 2008 463,031 66,082 248 Budget Act appropriation (School and Library Improvement Block Grant) 18,050 60,082 461,642 248 Budget Act appropriation (School Safety Competitive Grant) 18,050 17,956 60,082 248 Budget Act appropriation (School Safety Competitive Grant) 18,050 17,956 60,082 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 60,092 60,092 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 60,092 60,092 248 Budget Act appropriation (Physical Education Block Grant) 41,812 60,092 60,092 60,092 60,092 60,092 60,092 60,092 60,092 60,092 60,092 60,09		-	273,289	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008 296,805 970,019 70 246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 86,809 270,000 970,019 966,809 247 Budget Act appropriation (School and Library Improvement Block Grant) 465,451 465,451 966,809 247 Budget Act appropriation (School and Library Improvement Block Grant) 465,451 463,031 10 247 Budget Act appropriation (School and Library Improvement Block Grant) 18,000 461,000 461,000 248 Budget Act appropriation (School Safety Competitive Grant) 18,000 18,000 461,000 248 Budget Act appropriation (School Safety Competitive Grant) 18,000 18,000 17,950 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 60 17,950 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 60 17,950 248 Budget Act appropriation (Physical Education Block Grant) 41,812 41,812 256 Budget Act appropriation (Physical Education Block Grant) 10,000 41,812 260 Budget Act appropriation (Physical Education Block Grant) 10,007 10,007	245 Budget Act appropriation (Professional Development Block Grant)	=	-	272,469
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 5 790,019 Chapter 269, Statutes of 2008 3 966,808 247 Budget Act appropriation (School and Library Improvement Block Grant) 465,451 5 247 Budget Act appropriation (School and Library Improvement Block Grant) as amended by Chapter 289, Statutes of 2008 463,031 7 247 Budget Act appropriation (School and Library Improvement Block Grant) 18,050 463,031 461,642 248 Budget Act appropriation (School Safety Competitive Grant) 18,050 10 461,642 248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 289, 81,050 18,050 17,950 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 6 17,900 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 6 17,900 248 Budget Act appropriation (Physical Education Block Grant) 41,812 6 17,900 250 Budget Act appropriation (Physical Education Block Grant) as amended by Chapter 269, 8 6 109,757 6 250 Budget Act appropriation (Arts and Music Block Grant) 109,757 109,757 6 250 Budget Act appro	246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	975,613	-	-
Chapter 269. Statutes of 2008 216 Budget Act appropriation (Targeted Instructional Improvement Block Grant) 46,96,10 966,809 247 Budget Act appropriation (School and Library Improvement Block Grant) 465,615 463,031	Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-295,405	-	-
247 Budget Act appropriation (School and Library Improvement Block Grant) as amended by Chapter 268; Statutes of 2008 463,031 ************************************		-	970,019	-
247 Budget Act appropriation (School and Library Improvement Block Grant) 463,031 247 Budget Act appropriation (School and Library Improvement Block Grant) 16,05 461,642 248 Budget Act appropriation (School Safety Competitive Grant) 18,050 -18,050 -16 248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 269, and a part of 2008 -18,050 -16 -17,050 248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 269, and 41,812 -17,050 -17,000 -1	246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	=	-	966,809
Chapter 269, Statutes of 2008 4 Houget Act appropriation (School Safety Competitive Grant) 18,050 4 461,642 24B Budget Act appropriation (School Safety Competitive Grant) 18,050 3.0 3.0 24B Budget Act appropriation (School Safety Competitive Grant) 11,050 17,956 3.0 24B Budget Act appropriation (School Safety Competitive Grant) 2.0 17,950 17,902 24B Budget Act appropriation (School Safety Competitive Grant) 41,812 3.0 17,902 26D Budget Act appropriation (Physical Education Block Grant) 41,812 3.0 1.0 26D Budget Act appropriation (Physical Education Block Grant) 41,812 4.1 2.0 26D Budget Act appropriation (Physical Education Block Grant) 109,757 4.1 1.0 1.0 26D Budget Act appropriation (Physical Education Block Grant) 109,757 6.0 109,757 1.0	247 Budget Act appropriation (School and Library Improvement Block Grant)	465,451	=	-
248 Budget Act appropriation (School Safety Competitive Grant) 18,050		-	463,031	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008 -18,650 17,956 -7 248 Budget Act appropriation (School Safety Competitive Grant) as amended by Chapter 269, and 24,812 -17,902 -17,902 248 Budget Act appropriation (School Safety Competitive Grant) -10,000 -17,902 -17,902 260 Budget Act appropriation (Physical Education Block Grant) 41,812 -10 -10 Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008 -41,812 -10 -10 260 Budget Act appropriation (Physical Education Block Grant) as amended by Chapter 269, and 19,757 -10,	247 Budget Act appropriation (School and Library Improvement Block Grant)	-	-	461,642
248 Budget Act appropriation (School Safety Competitive Grant) 17,966 17,966 Statutes of 2008 17,960 17,900 248 Budget Act appropriation (School Safety Competitive Grant) 41,812 6.0 17,900 260 Budget Act appropriation (Physical Education Block Grant) 41,812 6.0 1.0 260 Budget Act appropriation (Physical Education Block Grant) as amended by Chapter 269, and 19,900 41,812 6.0 41,812 6.0 260 Budget Act appropriation (Physical Education Block Grant) 109,757 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0 41,812 6.0	248 Budget Act appropriation (School Safety Competitive Grant)	18,050	-	-
Statutes of 2008 248 Budget Act appropriation (School Safety Competitive Grant) 6 17,902 260 Budget Act appropriation (Physical Education Block Grant) 41,812 - - Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008 -41,812 - - 260 Budget Act appropriation (Physical Education Block Grant) as amended by Chapter 269, - 41,812 - 260 Budget Act appropriation (Physical Education Block Grant) 109,757 - 41,812 - 265 Budget Act appropriation (Arts and Music Block Grant) 109,757 109,757 - - 265 Budget Act appropriation (Arts and Music Block Grant) as amended by Chapter 269, 109,757 - - 109,757 - 265 Budget Act appropriation (Arts and Music Block Grant) 10,000	Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-18,050	-	-
260 Budget Act appropriation (Physical Education Block Grant) 41,812		-	17,956	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008 41,812	248 Budget Act appropriation (School Safety Competitive Grant)	-	-	17,902
260 Budget Act appropriation (Physical Education Block Grant) as amended by Chapter 269, Statutes of 2008 41,812 - 41,812 - 51	260 Budget Act appropriation (Physical Education Block Grant)	41,812	-	-
Statutes of 2008 Statutes of 2008 41,812 266 Budget Act appropriation (Physical Education Block Grant) 109,757 0.0 265 Budget Act appropriation (Arts and Music Block Grant) 109,757 0.0 265 Budget Act appropriation (Arts and Music Block Grant) 109,757 0.0 265 Budget Act appropriation (Arts and Music Block Grant) 0.0 100,000 100,000 266 Budget Act appropriation (County Office of Education: Williams) 10,000 10,000 10,000 267 Budget Act appropriation (Certificated Staff Mentoring Program) 11,707 0.0 0.0 267 Budget Act appropriation (Certificated Staff Mentoring Program) as amended by Chapter 0.0 11,700 0.0 269, Statutes of 2008 0.0 11,700 0.0 0.0 269, Statutes of 2008 0.0 1,000 0.0 0.0 267 Budget Act appropriation (Certificated Staff Mentoring Program) 0.0	Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-41,812	-	-
265 Budget Act appropriation (Arts and Music Block Grant) as amended by Chapter 269, 109,757 109,757 Statutes of 2008 109,757 109,757 265 Budget Act appropriation (Arts and Music Block Grant) 100,000 100,000 265 Budget Act appropriation (Cunty Office of Education: Williams) 10,000 10,000 10,000 267 Budget Act appropriation (Certificated Staff Mentoring Program) 11,707 267 Budget Act appropriation (Certificated Staff Mentoring Program) as amended by Chapter 6-677 11,707 267 Budget Act appropriation (Certificated Staff Mentoring Program) as amended by Chapter 11,707 267 Budget Act appropriation (Certificated Staff Mentoring Program) 1 -1,000 267 Budget Act appropriation (Certificated Staff Mentoring Program) 1 10,707 268 Budget Act appropriation (Certificated Staff Mentoring Program) 4,400 4,400 4,400 295 Budget Act appropriation (State Mandates) 38 38 Education Code Section 42238 (School District Apportionments) 23,274,641 17,604,733 19,763,170 Government Code 8880.5.5(a)(7)		-	41,812	-
265 Budget Act appropriation (Arts and Music Block Grant) as amended by Chapter 269, 109,757 109,757 Statutes of 2008 265 Budget Act appropriation (Arts and Music Block Grant) 0 109,757 266 Budget Act appropriation (County Office of Education: Williams) 110,000 100,000 10,000 267 Budget Act appropriation (Certificated Staff Mentoring Program) 111,707 - - Revised expenditure authority per Education Code Section 47634.1(d) -677 111,707 - 267 Budget Act appropriation (Certificated Staff Mentoring Program) as amended by Chapter 1 11,707 - 267 Budget Act appropriation (Certificated Staff Mentoring Program) - -1,000 - 267 Budget Act appropriation (Certificated Staff Mentoring Program) - -1,000 - 267 Budget Act appropriation (Circlificated Staff Mentoring Program) 4,400 4,400 4,400 295 Budget Act appropriation (State Mandates) 38 38 - 260 Education Code Section 42238 (School District Apportionments) 23,274,641 7,604,733 19,763,170 260 Education Code Section 42238 (School District Apportionments) 274,575 231,881 217,525	260 Budget Act appropriation (Physical Education Block Grant)	-	-	41,812
Statutes of 2008 265 Budget Act appropriation (Arts and Music Block Grant) 109,757 266 Budget Act appropriation (County Office of Education: Williams) 10,000 10,000 10,000 267 Budget Act appropriation (Certificated Staff Mentoring Program) 11,707 - - Revised expenditure authority per Education Code Section 47634.1(d) -677 - - 267 Budget Act appropriation (Certificated Staff Mentoring Program) as amended by Chapter - 11,707 - 269. Statutes of 2008 - - 11,000 - Adjustment per pending legislation - - 10,007 - 267 Budget Act appropriation (Certificated Staff Mentoring Program) - - 10,007 - 267 Budget Act appropriation (Certificated Staff Mentoring Program) - - 10,007 - 268 Budget Act appropriation (Certificated Staff Mentoring Program) - - 10,007 - - 10,007 - - 10,007 - - 10,007 - - - 10,007 - - - 10,007 - -	265 Budget Act appropriation (Arts and Music Block Grant)	109,757	-	-
266 Budget Act appropriation (County Office of Education: Williams) 10,000 10,000 10,000 267 Budget Act appropriation (Certificated Staff Mentoring Program) 11,707		-	109,757	-
267 Budget Act appropriation (Certificated Staff Mentoring Program) 11,707 - - Revised expenditure authority per Education Code Section 47634.1(d) -677 - - 267 Budget Act appropriation (Certificated Staff Mentoring Program) as amended by Chapter - 11,707 - 269, Statutes of 2008 - -1,000 - Adjustment per pending legislation - -1,000 - 267 Budget Act appropriation (Certificated Staff Mentoring Program) - - -1,000 - 268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils) 4,400 4,400 4,400 295 Budget Act appropriation (State Mandates) 38 38 - - Education Code Section 42238 (School District Apportionments) 23,274,641 17,604,733 19,763,170 Government Code 8880.5.5(a)(7) - - 891,623 Education Code Section 2550 (County Office of Education Apportionments) 274,575 231,881 217,526 Education Code 41329.57 (a) (1) Oakland Unified School District 52,983 381 358 Education Code 41329.57 (a) (1) West Contra Costa Unified Scho	265 Budget Act appropriation (Arts and Music Block Grant)	-	-	109,757
Revised expenditure authority per Education Code Section 47634.1(d) -677	266 Budget Act appropriation (County Office of Education: Williams)	10,000	10,000	10,000
267 Budget Act appropriation (Certificated Staff Mentoring Program) as amended by Chapter 269, Statutes of 2008 Adjustment per pending legislation	267 Budget Act appropriation (Certificated Staff Mentoring Program)	11,707	-	-
269, Statutes of 2008 Adjustment per pending legislation -1,000 - 267 Budget Act appropriation (Certificated Staff Mentoring Program) -1,000 - 268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils) 4,400 4,400 4,400 295 Budget Act appropriation (State Mandates) 38 38 - Education Code Section 42238 (School District Apportionments) 23,274,641 17,604,733 19,763,170 Government Code 8880.5.5(a)(7) - - 891,623 Education Code Section 2550 (County Office of Education Apportionments) 274,575 231,881 217,526 Education Code 41329.57 (a) (1) Oakland Unified School District 2,778 1,746 1,708 Education Code 41329.57 (a) (1) Vallejo City Unified School District 529 524 491 Education Code 41329.57 (a) (1) West Contra Costa Unified School District 388 381 358 Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - 52,583 - Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation - -52,583 - <td>Revised expenditure authority per Education Code Section 47634.1(d)</td> <td>-677</td> <td>-</td> <td>-</td>	Revised expenditure authority per Education Code Section 47634.1(d)	-677	-	-
267 Budget Act appropriation (Certificated Staff Mentoring Program) - - 10,707 268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils) 4,400 4,400 4,400 295 Budget Act appropriation (State Mandates) 38 38 - Education Code Section 42238 (School District Apportionments) 23,274,641 17,604,733 19,763,170 Government Code 8880.5.5(a)(7) - 891,623 Education Code Section 2550 (County Office of Education Apportionments) 274,575 231,881 217,526 Education Code 41329.57 (a) (1) Oakland Unified School District 2,778 1,746 1,708 Education Code 41329.57 (a) (1) Vallejo City Unified School District 529 524 491 Education Code 41329.57 (a) (1) West Contra Costa Unified School District 388 381 358 Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - - 52,583 Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation 52,583 - - 52,583 -		-	11,707	-
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils) 4,400 4,400 4,400 295 Budget Act appropriation (State Mandates) 38 38 - Education Code Section 42238 (School District Apportionments) 23,274,641 17,604,733 19,763,170 Government Code 8880.5.5(a)(7) - 891,623 Education Code Section 2550 (County Office of Education Apportionments) 274,575 231,881 217,526 Education Code 41329.57 (a) (1) Oakland Unified School District 2,778 1,746 1,708 Education Code 41329.57 (a) (1) Vallejo City Unified School District 529 524 491 Education Code 41329.57 (a) (1) West Contra Costa Unified School District 388 381 358 Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - - 52,583 Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation 52,583 - - - Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583 - -	Adjustment per pending legislation	-	-1,000	-
295 Budget Act appropriation (State Mandates) 38 38 - Education Code Section 42238 (School District Apportionments) 23,274,641 17,604,733 19,763,170 Government Code 8880.5.5(a)(7) - 891,623 Education Code Section 2550 (County Office of Education Apportionments) 274,575 231,881 217,526 Education Code 41329.57 (a) (1) Oakland Unified School District 2,778 1,746 1,708 Education Code 41329.57 (a) (1) Vallejo City Unified School District 529 524 491 Education Code 41329.57 (a) (1) West Contra Costa Unified School District 388 381 358 Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - 52,583 - Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation 52,583 - -52,583 Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583 - -	267 Budget Act appropriation (Certificated Staff Mentoring Program)	-	-	10,707
Education Code Section 42238 (School District Apportionments) 23,274,641 17,604,733 19,763,170 Government Code 8880.5.5(a)(7) - - 891,623 Education Code Section 2550 (County Office of Education Apportionments) 274,575 231,881 217,526 Education Code 41329.57 (a) (1) Oakland Unified School District 2,778 1,746 1,708 Education Code 41329.57 (a) (1) Vallejo City Unified School District 529 524 491 Education Code 41329.57 (a) (1) West Contra Costa Unified School District 388 381 358 Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - - 52,583 Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation - 52,583 - - Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583 - -	268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils)	4,400	4,400	4,400
Government Code 8880.5.5(a)(7) - 891,623 Education Code Section 2550 (County Office of Education Apportionments) 274,575 231,881 217,526 Education Code 41329.57 (a) (1) Oakland Unified School District 2,778 1,746 1,708 Education Code 41329.57 (a) (1) Vallejo City Unified School District 529 524 491 Education Code 41329.57 (a) (1) West Contra Costa Unified School District 388 381 358 Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - - 52,583 Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation - -52,583 - Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583 - -	295 Budget Act appropriation (State Mandates)	38	38	-
Education Code Section 2550 (County Office of Education Apportionments)274,575231,881217,526Education Code 41329.57 (a) (1) Oakland Unified School District2,7781,7461,708Education Code 41329.57 (a) (1) Vallejo City Unified School District529524491Education Code 41329.57 (a) (1) West Contra Costa Unified School District388381358Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation)52,583Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation)-52,583-Adjustment per pending legislation52,583-Chapter 79, Statutes of 2006, Section 37 (a)(5)52,583	Education Code Section 42238 (School District Apportionments)	23,274,641	17,604,733	19,763,170
Education Code 41329.57 (a) (1) Oakland Unified School District 2,778 1,746 1,708 Education Code 41329.57 (a) (1) Vallejo City Unified School District 529 524 491 Education Code 41329.57 (a) (1) West Contra Costa Unified School District 388 381 358 Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - - 52,583 Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation - -52,583 - Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583 - -	Government Code 8880.5.5(a)(7)	-	-	891,623
Education Code 41329.57 (a) (1) Vallejo City Unified School District 529 524 491 Education Code 41329.57 (a) (1) West Contra Costa Unified School District 388 381 358 Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - 52,583 Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation - 52,583 - Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583	Education Code Section 2550 (County Office of Education Apportionments)	274,575	231,881	217,526
Education Code 41329.57 (a) (1) West Contra Costa Unified School District 388 381 358 Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - 52,583 Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation52,583 - Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583	Education Code 41329.57 (a) (1) Oakland Unified School District	2,778	1,746	1,708
Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation) - - 52,583 Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation - -52,583 - Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583 - -	Education Code 41329.57 (a) (1) Vallejo City Unified School District	529	524	491
Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation) - 52,583 - Adjustment per pending legislation - 52,583 - Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583	Education Code 41329.57 (a) (1) West Contra Costa Unified School District	388	381	358
Adjustment per pending legislation52,583 - Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583	Chapter 757, Statutes of 2008, Section 34(a)(4) (Home to School Transportation)	=	-	52,583
Chapter 79, Statutes of 2006, Section 37 (a)(5) 52,583 -	Chapter 174, Statutes of 2007, Section 38,(a)(4)(Home to School Transportation)	-	52,583	-
	Adjustment per pending legislation	=	-52,583	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008 -11,000 -	Chapter 79, Statutes of 2006, Section 37 (a)(5)	52,583	-	-
	Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-11,000	-	-

^{*} Dollars in thousands

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
Chapter 79, Statutes of 2006, Section 37 (a)(8)(Community Day Schools)	4,751	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(7) (Community Day Schools)	-	4,751	-
Chapter 757, Statutes of 2008, Section 34(a)(4) (Community Day Schools)	-	-	4,751
Chapter 757, Statutes of 2008, Section 34 (a)(8) (Categorical Programs for Charter Schools)	-	-	5,947
Chapter 79, Statutes of 2006, Section 37 Provision (a)(9)	5,947	-	-
Chapter 79, Statutes of 2006, Section 37(a)(6)	4,294	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(5) (Gifted and Talented)	-	-	4,294
Chapter 174, Statutes of 2007, Section 38 (a)(8) (Charter School Categorical Block Grant)	-	5,947	-
Chapter 79, Statutes of 2006, Section 37 (a)(10)	38,720	-	-
Chapter 757, Statutes of 2008, Section 34 (a)(8) (School Block Grant)	-	-	38,720
Pending Legislation	-	-	570,000
Chapter 757, Statutes of 2008, Section 34 (a)(8) (Target Instructional Improvement Grant	-	-	100,118
Chapter 79, Statutes of 2006, Section 37 (a)(11)	100,118	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	100,118	-
Chapter 174, Statutes of 2007, Section 38 (a)(9)	-	38,720	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	4,294	_
Chapter 757, Statutes of 2008, Section 34 (a)(1) (Apprenticeship Program)	-	-	6,227
Chapter 79, Statutes of 2006, Section 37 (a)(1)	6,227	-	-,
Chapter 174, Statutes of 2007, Section 38 (a)(1)	-,	6,227	_
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	546,981	546,941	546,898
Pending Legislation	-	-	6,252
Chapter 757, Statutes of 2008, Section 34 (a)(6) (Adult Education)	_	_	45,896
Chapter 79, Statutes of 2006, Section 37 (a)(7)	45,896	_	-
Chapter 757, Statutes of 2008, Section 34 (a)(2) (Supplemental Instruction)	-0,000	_	90,117
Chapter 174, Statutes of 2007, Section 38 (a)(6)	_	45,896	-
Chapter 757, Statutes of 2008, Section 34 (a)(3) (Regional Occupational Cnts and Prgs)	_		39,630
Chapter 79, Statutes of 2006. Section 37 (a)(2) and Section 37 (2)(3)	90,117	_	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	90,117	_
Chapter 174, Statutes of 2007, Section 38 (a)(10) Chapter 174, Statutes of 2007, Section 38 (a)(3)	_	39,630	_
Chapter 79, Statutes of 2006, Section 37(a)(4)	39,630	33,030	_
		\$31,599,713	\$25.747.520
Unexpended balance, estimated savings	-154,673	-19,368	ψ33,747,320
		\$31,580,345	\$25.747.520
0001 General Fund	φ31,403,21 <i>9</i>	φ31,360,343	φ33,141,320
APPROPRIATIONS			
117 Budget Act appropriation (California Association of Student Councils/Vocational Education)	\$514	\$514	\$514
130 Budget Act appropriation (Advancement via Individual Determination)	9,035	-	· -
130 Budget Act appropriation (Advancement via Individual Determination) as amended by	-	8,131	_
Chapter 269, Statutes of 2008		-, -	
130 Budget Act appropriation (Advancement via Individual Determination)	-	-	8,131
152 Budget Act appropriation (American Indian Education Centers)	376	376	376
170 Budget Act appropriation	-	0	0
202 Budget Act appropriation (Child Nutrition)	12,163	-	-
202 Budget Act appropriation (Child Nutrition) as amended by Chapter 269, Statutes of 2008	-	10,880	-
202 Budget Act appropriation (Child Nutrition)	-	-	11,075
Education Code Section 10554 (less funding provided by audit exceptions)	-6,213	-	-
Education Code Section 10554 (Transfer to Educational Telecommunication Fund)	6,213	-	-
Chapter 215, Statutes of 2007	18,000	-	-

^{*} Dollars in thousands

EDU 10 EDUCATION

6110 Department of Education

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
Chapter 559, Statutues of 2007, Valley Center-Pauma USD One-Time Support	55	-	-
Prior year balances available:			
Item 6110-123-0001, Budget Act of 2005 as reappropriated by Item 6110-491, Budget Act of 2007	35,500	-	-
Item 6110-123-0001, Budget Act of 2006 as reappropriated by 6110-491, Budget Act of 2007	66,500	-	-
Item 6110-196-0001, Budget Act of 2002, as reappropriated by Item 6110-494, Budget Act of 2007	421	-	-
Item 6110-196-0001, Budget Act of 2003 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	556	-	-
Item 6110-196-0001, Budget Act of 2004 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	9,278	-	-
Item 6110-196-0001, Budget Act of 2005	107,798	-	-
Item 6110-196-0001, Budget Act of 2006 as reppropriated by Item 6110-494, Budget Act of 2007	111,182	26,963	-
Item 6110-248-0001, Budget Act of 2006	17,001	1,749	-
Reappropriation per Item 6110-488 as added per Ch. 2, Stats. 2008 (AB3X 4)	295,405	-	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2008	-	311,337	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts	480,674	101,000	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	100,000	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts, as amended by Ch 437, Statutes of 2006, Section 6	15,000	-	-
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-4,123	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-486, Budget Act of 2006 (Fresh Start Program)	2,445	-	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	10,493	-	-
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	106	-	-
Chapter 734, Statutes of 1999 (Parental Involvement Programs)	48	48	
Totals Available	\$1,288,427	\$460,998	\$20,096
Unexpended balance, estimated savings	-23,958	-48	-
Balance available in subsequent years	-28,760		
TOTALS, EXPENDITURES	\$1,235,709	\$460,950	\$20,096
Loan Repayment per Chapter 1, Statutes of 2003 (West Fresno School District)	-144	-144	-144
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-2,095	-2,095	-2,095
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-1,595	-2,266	-2,266
Loan Repayment per Chapter 135, Statutes of 2001 (Emery Unified School District)	-97	-97	-97
NET TOTALS, EXPENDITURES	\$1,231,778	\$456,348	\$15,494
TOTALS, GENERAL FUND EXPENDITURES	\$38,717,057	\$32,036,693	\$35,763,014
0030 County School Service Fund Contingency Account			
APPROPRIATIONS			
Education Code Section 14035	\$68	<u>\$100</u>	<u>\$100</u>
TOTALS, EXPENDITURES	\$68	\$100	\$100
Less funding provided by the General Fund			-100
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS 111 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (School	\$99,120	\$-	\$-
Apportionment-Transportation) 111 Budget Act Appropriation (School Apportionment Transportation)	ψ33,120	Ψ	351,086
Pending Legislation	_	198,446	-
TOTALS, EXPENDITURES	\$99,120	\$198,446	\$351,086
0140 California Environmental License Plate Fund	¥00,120	Ţ100,TT0	+301,000

0140 California Environmental License Plate Fund

^{*} Dollars in thousands

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
APPROPRIATIONS	# 000	# 000	ФООО
181 Budget Act appropriation (Environmental Education)	\$360	\$360	\$360
Totals Available	\$360	\$360	\$360
Unexpended balance, estimated savings	-2		
TOTALS, EXPENDITURES	\$358	\$360	\$360
0178 Driver Training Penalty Assessment Fund APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$41,801)	(\$41,807)	(\$42,602)
TOTALS, EXPENDITURES	<u>(ψ11,001)</u> \$-	\$-	\$-
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund	•	Ψ	•
APPROPRIATIONS			
101 Budget Act appropriation (Grants to County Offices)	\$3,106	\$3,106	\$3,106
102 Budget Act appropriation (District Grants)	18,998	18,998	18,998
Prior year balances available:			
Item 6110-102-0231, Budget Act of 2005 as amended by Health and Safety Code Section 104466	104	-	-
Item 6110-102-0231, Budget Act of 2006 (District Grants)	750	477	-
Item 6110-102-0231, Budeget Act of 2007 (District Grants)	<u>-</u> _	1,162	
Totals Available	\$22,958	\$23,743	\$22,104
Unexpended balance, estimated savings	-86	-	-
Balance available in subsequent years	-1,639	-	-
TOTALS, EXPENDITURES	\$21,233	\$23,743	\$22,104
0342 State School Fund	. ,		. ,
APPROPRIATIONS			
Education Code Section 14002	\$36,046,167	\$29,923,737	\$33,255,646
TOTALS, EXPENDITURES	\$36,046,167	\$29,923,737	\$33,255,646
Less funding provided by General Fund	-35,993,659	-29,871,229	-33,203,138
NET TOTALS, EXPENDITURES	\$52,508	\$52,508	\$52,508
0349 Educational Telecommunication Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,225	\$-	\$-
Amended by Chapter 489, Statutues of 2007	2,010	-	-
101 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	9,125	-
101 Budget Act appropriation	-	-	1,225
107 Budget Act appropriation	-	242	242
140 Budget Act appropriation		5,094	5,094
Totals Available	\$3,235	\$14,461	\$6,561
Unexpended balance, estimated savings	15		
TOTALS, EXPENDITURES	\$3,220	\$14,461	\$6,561
Less funding provided by the General Fund	6,213		<u>-</u>
NET TOTALS, EXPENDITURES	\$-2,993	\$14,461	\$6,561
0606 Charter School Revolving Loan Fund			
APPROPRIATIONS			
Education Code Section 41365	\$6,107	\$11,570	\$-
TOTALS, EXPENDITURES	\$6,107	\$11,570	\$-
0620 Child Care Facilities Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$17,713	\$-	\$-
TOTALS, EXPENDITURES	\$17,713	\$-	\$-
0812 Reader Employment Fund			

^{*} Dollars in thousands

EDU 12 EDUCATION

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
APPROPRIATIONS Education Code Section 45374 (Reader Sequippe for Plind Teachers)	\$404	¢402	¢404
Education Code Section 45371 (Reader Services for Blind Teachers) TOTALS, EXPENDITURES	\$404 \$404	\$402 \$402	\$401 \$401
Less funding provided by the General Fund	-404	-402	-401
NET TOTALS, EXPENDITURES	<u>-404</u> \$-	\$-	\$-
0814 California State Lottery Education Fund	Ψ-	Ψ-	Ψ-
APPROPRIATIONS			
Government Code Section 8880.5	\$859,221	\$889,868	\$-
TOTALS, EXPENDITURES	\$859,221	\$889,868	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
102 Budget Act appropriation (Cal-Serve/Service America)	\$1,964	\$1,813	\$1,813
Budget Adjustment	-155	-	=
103 Budget Act appropriation (Robert C. Byrd Honors Scholarship)	5,241	5,080	5,067
112 Budget Act appropriation (Public Charter Schools)	21,446	36,395	45,579
Budget Adjustment	-8,501	-11,685	-
113 Budget Act appropriation (Assessments and Data Reporting)	32,828	23,442	24,010
Budget Adjustment	-1,018	-	=
119 Budget Act appropriation (Title I, Neglected and Delinquent)	2,783	2,461	2,461
Budget Adjustment	-236	=	=
123 Budget Act appropriation (Low Performing Schools)	10,870	-	-
123 Budget Act appropriation (Low Performing Schools) as amended by Chapter 269, Statutes of	-	6,000	=
2008 125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant	297,443	311,032	297,826
Students)	291,443	311,032	291,020
Budget Adjustment	-967	-	-
126 Budget Act appropriation (Title I, Part BReading First)	170,474	-	-
Budget Adjustment	-7,455	-	-
126 Budget Act appropriation (Title I, Part BReading First) as amended by Chapter 269,	-	57,433	-
Statutes of of 2008			
126 Budget Act appropriation (Title I, Part BReading First)	=	-	47,974
134 Budget Act appropriation (Title I School Improvement)	70,800	-	-
Budget Adjustment	-44,434	-	-
134 Budget Act appropriation (Title I School Improvement) as amended by Chapter 269, Statutes of 2008	-	1,820,750	-
134 Budget Act appropriation (Title I School Improvement)	-	-	1,737,878
136 Budget Act appropriation (ESEA-Title I)	1,632,152	-	-
Budget Adjustment	-2,606	-	-
136 Budget Act appropriation (ESEA-Title I) as amended by Chapter 269, Statutes of 2008	-	17,023	-
Budget Adjustment	-	395	-
136 Budget Act appropriation (ESEA-Title I)	-	-	14,190
137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,118	1,270	1,203
156 Budget Act appropriation (Adult Education)	77,174	75,126	75,126
Budget Adjustment	-335	-	=
161 Budget Act appropriation (Special Education)	1,161,356	1,174,139	1,205,067
Budget Adjustment	-1,587	-	-
166 Budget Act appropriation (Vocational Education)	140,467	138,162	128,813
Budget Adjustment	-2,650	-	-
180 Budget Act appropriation (Technology Literacy Challenge Fund Grants)	31,792	31,265	29,478

^{*} Dollars in thousands

2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
Budget Adjustment	-307	-	-
183 Budget Act appropriation (Drugfree Schools and Communities Program)	35,127	28,531	26,931
Budget Adjustment	-705	-	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	-	22,804	21,304
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	316,859	326,018	316,836
196 Budget Act appropriation (Child Development)	600,679	537,511	547,011
Revised expenditure authority per Item 5180-403, Budget Act of 2007	25,500	-	-
Budget Adjustment	-6,824	-	-
197 Budget Act appropriation (21st Century Community Learning Centers)	186,252	169,721	129,371
Budget Adjustment	-68,524	-	-
201 Budget Act appropriation (Child Nutrition)	1,645,022	-	-
Budget Adjustment	-35,416	-	-
201 Budget Act appropriation (Child Nutrition) as amended by Chapter 269, Statutes of 2008	-	1,756,657	-
201 Budget Act appropriation (Child Nutrition)	-	-	1,757,891
240 Budget Act appropriation (Advanced Placement Exam Fees)	3,109	3,670	3,670
Budget Adjustment	-1	-	-
Prior year balances available:			
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	26,997	-	-
Budget Adjustment	1,451		
TOTALS, EXPENDITURES	\$6,314,281	\$6,535,013	\$6,419,499
0942 Special Deposit Fund			
APPROPRIATIONS Education Code Section 1330 (ULAdmin)	¢4 725	¢4 725	¢4 725
Education Code Section 1330 (UI Admin)	\$1,735 \$4,735	\$1,735	\$1,735 \$4,735
TOTALS, EXPENDITURES 0955 State Instructional Materials Fund	\$1,735	\$1,735	\$1,735
APPROPRIATIONS			
Education Code Section 60240	\$419,774	\$417,591	\$416,338
TOTALS, EXPENDITURES	\$419,774	\$417,591	\$416,338
Less funding provided by the General Fund	-419,774	-417,591	-416,338
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0986 Local Property Tax Revenues			
APPROPRIATIONS			
District Local Revenue	\$12,100,344	\$13,157,824	\$12,869,029
County Offices Local Revenue	443,675	462,502	463,100
Special Education Local Revenue	365,325	380,827	381,320
TOTALS, EXPENDITURES	\$12,909,344	\$14,001,153	\$13,713,449
0995 Reimbursements			
APPROPRIATIONS	_		
Reimbursements	\$29,126	\$52,477	\$53,397
3116 Mass Transportation Fund			
APPROPRIATIONS 111 Budget Act Appropriation (School Apportionment Transportation	\$-	\$-	\$47,447
	φ-		φ4 <i>1</i> ,44 <i>1</i>
Pending Legislation TOTALS, EXPENDITURES		420,268 \$420,268	<u></u>
·	\$- \$50,024,810	\$420,268 \$54,238,205	\$47,447 \$56,431,160
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)		\$54,238,295 \$54,504,670	
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$39,319,948	\$54,594,679	φ30,705,374

^{*} Dollars in thousands