

6330 California Career Resource Network

The California Career Resource Network (CalCRN), formerly the California Occupational Information Coordinating Committee, provides youth and adults with the career development information and resources they need to enable them to reach their career goals. The primary duty of the CalCRN is to develop and distribute career information, resources, and training materials to middle school and high school counselors, educators, and administrators in order to ensure that students are provided the guidance and educational tools needed to help them achieve their career goals.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 California Career Resource Network	2.2	2.0	2.0	\$461	\$532	\$545
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	2.2	2.0	2.0	\$461	\$532	\$545
FUNDING				2007-08*	2008-09*	2009-10*
0942 Special Deposit Fund				\$25	\$82	\$84
0995 Reimbursements				436	450	461
TOTALS, EXPENDITURES, ALL FUNDS				\$461	\$532	\$545

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Chapter 17.5, of Part 28, of Title 2 (commencing with Section 53086) of the California Education Code.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Price Increase	\$-	\$-	-	\$-	\$12	-
• Employee Benefits Adjustment	-	-	-	-	1	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$13	-
Totals, Workload Budget Adjustments	\$-	\$-	-	\$-	\$13	-
Totals, Budget Adjustments	\$-	\$-	-	\$-	\$13	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - CALIFORNIA CAREER RESOURCE NETWORK

Empirical research shows that effective career self-management programs and services result in significant educational, social, and economic benefits. Providing these programs and services is the central objective of the California Career Resource Network. Major focuses of this organization include the following:

Educational Outcomes

- Improved educational achievement
- Improved preparation and participation in postsecondary education
- Better articulation among levels of education and between education and work
- Shorter time to graduation
- Higher graduation and retention rates

Social Benefits

- Benefits to family, peers, and community
- Higher levels of worker satisfaction and career retention
- Shorter path to primary labor market for young workers
- Lower incidence of work-related stress and depression
- Reduced likelihood of work-related or school violence

Economic Consequences

- Higher incomes and increased tax revenues
- Lower rates and shorter periods of unemployment

* Dollars in thousands

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- Lower costs of worker turnover
- Lower healthcare costs
- Lower incarceration and criminal justice costs
- Increased worker productivity

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	California Career Resource Network			
State Operations:				
0942	Special Deposit Fund	\$25	\$82	\$84
0995	Reimbursements	436	450	461
Totals, State Operations		\$461	\$532	\$545
TOTALS, EXPENDITURES				
State Operations		\$461	\$532	\$545
Totals, Expenditures		\$461	\$532	\$545

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	2.2	2.0	2.0	\$150	\$100	\$105
Net Totals, Salaries and Wages	2.2	2.0	2.0	\$150	\$100	\$105
Staff Benefits	-	-	-	38	39	40
Totals, Personal Services	2.2	2.0	2.0	\$188	\$139	\$145
OPERATING EXPENSES AND EQUIPMENT				\$273	\$393	\$400
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$461	\$532	\$545

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, GENERAL FUND EXPENDITURES	\$-	\$-	\$-
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$25	\$82	\$84
TOTALS, EXPENDITURES	\$25	\$82	\$84
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$436	\$450	\$461
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$461	\$532	\$545

* Dollars in thousands

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