

6360 Commission on Teacher Credentialing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,941	\$15,366	\$15,457
Allocation for employee compensation	359	18	-
Adjustment per Section 3.60	-28	-5	-
Adjustment per Section 15.25	3	-	-
Totals Available	\$15,275	\$15,379	\$15,457
Unexpended balance, estimated savings	-591	-	-
TOTALS, EXPENDITURES	\$14,684	\$15,379	\$15,457
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,188	\$5,091	\$5,794
Allocation for employee compensation	82	6	-
Adjustment per Section 3.60	-5	-1	-
Totals Available	\$4,265	\$5,096	\$5,794
Unexpended balance, estimated savings	-290	-	-
TOTALS, EXPENDITURES	\$3,975	\$5,096	\$5,794
0890 Federal Trust Fund			
APPROPRIATIONS			
Professional Activities for Development of Teachers of Foreign Languages	\$-	0	\$193
Budget Adjustment	-	\$172	-
TOTALS, EXPENDITURES	\$-	\$172	\$193
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$248	\$706	\$308
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,907	\$21,353	\$21,752
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation	\$39,881	\$33,671	\$32,671
Adjustment per Third Extraordinary Session, Chapter 2, Statutes of 2008	-4,800	-	-
Adjustment per pending legislation	-	-1,000	-
Totals Available	\$35,081	\$32,671	\$32,671
Unexpended balance, estimated savings	-3,306	-	-
TOTALS, EXPENDITURES	\$31,775	\$32,671	\$32,671
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$31,775	\$32,671	\$32,671
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$50,682	\$54,024	\$54,423

* Dollars in thousands