

7300 Agricultural Labor Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,116	\$5,148	\$5,189
Allocation for employee compensation	48	15	-
Adjustment per Section 3.60	-12	-2	-
Adjustment per Section 4.04	-24	-	-
Adjustment per Section 15.25	5	-	-
Reduction per Section 4.44 (AB 3X-3, Chapter 1, Statutes of 2008)	-150	-	-
Totals Available	\$4,983	\$5,161	\$5,189
Unexpended balance, estimated savings	-207	-	-
TOTALS, EXPENDITURES	\$4,776	\$5,161	\$5,189
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,776	\$5,161	\$5,189