

8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 Standards	20.8	20.9	20.8	\$5,697	\$5,679	\$5,715
20 Training	45.1	42.8	43.8	31,564	34,176	35,143
30 Peace Officer Training	-	-	-	24,449	20,944	20,944
40.01 Administration	57.3	54.1	54.1	5,987	6,490	6,588
40.02 Distributed Administration	-	-	-	-5,987	-6,490	-6,588
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	123.2	117.8	118.7	\$61,710	\$60,799	\$61,802
FUNDING				2007-08*	2008-09*	2009-10*
0268 Peace Officers' Training Fund				\$60,516	\$58,324	\$59,543
0995 Reimbursements				910	1,259	1,259
3034 Antiterrorism Fund				284	1,216	1,000
TOTALS, EXPENDITURES, ALL FUNDS				\$61,710	\$60,799	\$61,802

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

20-Training:

Penal Code Sections 13503 and 13508.

30-Peace Officer Training:

Penal Code Sections 13500 to 13523, Health and Safety Code Section 11489.

DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Learning Portal Workload Adjustment	\$-	\$-	-	\$-	\$-	0.9
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$-	0.9
Other Workload Budget Adjustments						
• Employee Compensation	\$-	\$17	-	\$-	\$30	-
• Retirement Rate Adjustments	-	-5	-	-	-5	-
• Carryover/Reappropriation	-	-784	-	-	-1,018	-
• Miscellaneous Adjustments	-	-	-	-	674	-
Totals, Other Workload Budget Adjustments	\$-	-\$772	-	\$-	-\$319	-
Totals, Workload Budget Adjustments	\$-	-\$772	-	\$-	-\$319	0.9
Policy Adjustments						
• Loan from the Peace Officer Training Fund to the General Fund	-\$5,000	\$5,000	-	\$-	\$-	-
• Web-Based Course Development	-	-	-	-	425	-
• Redesign POST Course Catalog	-	-	-	-	125	-
Totals, Policy Adjustments	-\$5,000	\$5,000	-	\$-	\$550	-

* Dollars in thousands

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	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Budget Adjustments	-\$5,000	\$4,228	-	\$-	\$231	0.9

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

20 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs. This activity requires scheduling and quality control of such courses, and assisting law enforcement agencies in presenting necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that evolving training needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

30 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS				
10	STANDARDS			
	State Operations:			
0268	Peace Officers' Training Fund	\$5,697	\$5,679	\$5,715
	Totals, State Operations	\$5,697	\$5,679	\$5,715
PROGRAM REQUIREMENTS				
20	TRAINING			
	State Operations:			
0268	Peace Officers' Training Fund	\$30,370	\$31,701	\$32,884
0995	Reimbursements	910	1,259	1,259
3034	Antiterrorism Fund	284	1,216	1,000
	Totals, State Operations	\$31,564	\$34,176	\$35,143
PROGRAM REQUIREMENTS				
30	PEACE OFFICER TRAINING			
	State Operations:			
0268	Peace Officers' Training Fund	\$110	\$118	\$118
	Totals, State Operations	\$110	\$118	\$118

* Dollars in thousands

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	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
Local Assistance:			
0268 Peace Officers' Training Fund	\$24,339	\$20,826	\$20,826
Totals, Local Assistance	\$24,339	\$20,826	\$20,826
TOTALS, EXPENDITURES			
State Operations	37,371	39,973	40,976
Local Assistance	<u>24,339</u>	<u>20,826</u>	<u>20,826</u>
Totals, Expenditures	\$61,710	\$60,799	\$61,802

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	123.2	124.0	124.0	\$8,435	\$8,707	\$8,829
Total Adjustments	-	-	1.0	-	17	12
Estimated Salary Savings	<u>-</u>	<u>-6.2</u>	<u>-6.3</u>	<u>-</u>	<u>-435</u>	<u>-441</u>
Net Totals, Salaries and Wages	123.2	117.8	118.7	\$8,435	\$8,289	\$8,400
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,875</u>	<u>3,304</u>	<u>3,374</u>
Totals, Personal Services	123.2	117.8	118.7	\$11,310	\$11,593	\$11,774
OPERATING EXPENSES AND EQUIPMENT				\$4,912	\$5,443	\$5,329
SPECIAL ITEMS OF EXPENSE						
Training Contracts				\$20,865	\$21,721	\$22,873
Chapter 392, Antiterrorism contracts, reimb				<u>284</u>	<u>1,216</u>	<u>1,000</u>
Totals, Special Items of Expense				\$21,149	\$22,937	\$23,873
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$37,371	\$39,973	\$40,976
2 Local Assistance						
				<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
Grants and Subventions				<u>\$24,339</u>	<u>\$20,826</u>	<u>\$20,826</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$24,339	\$20,826	\$20,826

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,096	\$15,765	\$15,844
Allocation for employee compensation	376	17	-
Adjustment per Section 3.60	-28	-5	-
Adjustment per Section 15.25	-4	-	-
011 Budget Act appropriation	22,935	20,165	21,317
Transfer to Item 8120-101-0268 per Provision 2	-3,720	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-102-0268 per Provision 2 of Item 8120-012-0268	<u>240</u>	<u>-</u>	<u>-</u>
Totals Available	\$36,451	\$37,498	\$38,717
Unexpended balance, estimated savings	<u>-274</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$36,177	\$37,498	\$38,717
0995 Reimbursements			
APPROPRIATIONS			

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Reimbursements	\$910	\$1,259	\$1,259
3034 Antiterrorism Fund			
APPROPRIATIONS			
Chapter 392, Statutes of 2007 (AB 587)	\$2,500	\$-	\$-
Prior year balances available:			
Chapter 392, Statutes of 2007 (AB 587)	<u>-</u>	<u>2,216</u>	<u>1,000</u>
Totals Available	\$2,500	\$2,216	\$1,000
Balance available in subsequent years	<u>-2,216</u>	<u>-1,000</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$284</u>	<u>\$1,216</u>	<u>\$1,000</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$37,371</u>	<u>\$39,973</u>	<u>\$40,976</u>
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$21,382	\$20,382	\$20,382
Transfer from Item 8120-011-0268 per Provision 1	3,720	-	-
102 Budget Act appropriation	444	444	444
Transfer to Item 8120-012-0268 per Provision 3 of Item 8120-102-0268	<u>-240</u>	<u>-</u>	<u>-</u>
Totals Available	<u>\$25,306</u>	<u>\$20,826</u>	<u>\$20,826</u>
Unexpended balance, estimated savings	<u>-967</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$24,339</u>	<u>\$20,826</u>	<u>\$20,826</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$24,339</u>	<u>\$20,826</u>	<u>\$20,826</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$61,710</u>	<u>\$60,799</u>	<u>\$61,802</u>
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FUND CONDITION STATEMENTS	2007-08*	2008-09*	2009-10*
0268 Peace Officers' Training Fund ^s			
BEGINNING BALANCE	\$31,417	\$30,586	\$17,439
Prior year adjustments	<u>3,846</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$35,263	\$30,586	\$17,439
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	268	205	205
130700 Penalties on Traffic Violations	40,045	40,667	41,280
142500 Miscellaneous Services to the Public	86	60	60
150300 Income From Surplus Money Investments	1,362	1,225	1,100
161000 Escheat of Unclaimed Checks & Warrants	78	20	20
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act	14,000	8,000	14,000
TO0001 To General Fund loan per pending legislation	<u>-</u>	<u>-5,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$55,839</u>	<u>\$45,177</u>	<u>\$56,665</u>
Total Resources	\$91,102	\$75,763	\$74,104
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8120 Commission on Peace Officer Standards and Training			
State Operations	36,177	37,498	38,717
Local Assistance	<u>24,339</u>	<u>20,826</u>	<u>20,826</u>
Total Expenditures and Expenditure Adjustments	<u>\$60,516</u>	<u>\$58,324</u>	<u>\$59,543</u>

* Dollars in thousands

8120 Commission on Peace Officer Standards and Training - Continued

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
FUND BALANCE	\$30,586	\$17,439	\$14,561
Reserve for economic uncertainties	30,586	17,439	14,561

* Dollars in thousands