GENERAL GOVERNMENT GG 1

## 8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

|       |   | Positions |         | Expenditures |          |          |          |
|-------|---|-----------|---------|--------------|----------|----------|----------|
|       |   | 2007-08   | 2008-09 | 2009-10      | 2007-08* | 2008-09* | 2009-10* |
| 10    | Standards                                     | 20.8      | 20.9    | 20.8         | \$5,697  | \$5,679  | \$5,715  |
| 20    | Training                                      | 45.1      | 42.8    | 43.8         | 31,564   | 34,176   | 35,143   |
| 30    | Peace Officer Training                        | -         | -       | -            | 24,449   | 20,944   | 20,944   |
| 40.01 | Administration                                | 57.3      | 54.1    | 54.1         | 5,987    | 6,490    | 6,588    |
| 40.02 | Distributed Administration                    |           |         |              | -5,987   | -6,490   | -6,588   |
| TOTA  | LS, POSITIONS AND EXPENDITURES (All Programs) | 123.2     | 117.8   | 118.7        | \$61,710 | \$60,799 | \$61,802 |
| FUND  | DING  |           |         |              | 2007-08* | 2008-09* | 2009-10* |
| 0268  | Peace Officers' Training Fund                 |           |         |              | \$60,516 | \$58,324 | \$59,543 |
| 0995  | Reimbursements                                |           |         |              | 910      | 1,259    | 1,259    |
| 3034  | Antiterrorism Fund                            |           |         |              | 284      | 1,216    | 1,000    |
| TOTA  | LS, EXPENDITURES, ALL FUNDS                   |           |         |              | \$61,710 | \$60,799 | \$61,802 |

#### **LEGAL CITATIONS AND AUTHORITY**

**PROGRAM AUTHORITY** 

10-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

20-Training:

Penal Code Sections 13503 and 13508.

30-Peace Officer Training:

Penal Code Sections 13500 to 13523, Health and Safety Code Section 11489.

| DETAILED BUDGET ADJUSTMENTS                             |                 |                |           |                 |                |           |
|---|-----------------|----------------|-----------|-----------------|----------------|-----------|
|   |                 | 2008-09*       |           |                 | 2009-10*       |           |
|   | General<br>Fund | Other<br>Funds | Positions | General<br>Fund | Other<br>Funds | Positions |
| Workload Budget Adjustments                             |                 |                |           |                 |                |           |
| Workload Budget Change Proposals                        |                 |                |           |                 |                |           |
| <ul> <li>Learning Portal Workload Adjustment</li> </ul> | \$-             | \$-            | -         | \$-             | \$-            | 0.9       |
| Totals, Workload Budget Change Proposals                | \$-             | \$-            | -         | \$-             | \$-            | 0.9       |
| Other Workload Budget Adjustments                       |                 |                |           |                 |                |           |
| Employee Compensation                                   | \$-             | \$17           | -         | \$-             | \$30           | -         |
| Retirement Rate Adjustments                             | -               | -5             | -         | -               | -5             | -         |
| Carryover/Reappropriation                               | -               | -784           | -         | -               | -1,018         | -         |
| Miscellaneous Adjustments                               |                 | -              | -         | -               | 674            |           |
| Totals, Other Workload Budget Adjustments               | \$-             | -\$772         | -         | \$-             | -\$319         |           |
| Totals, Workload Budget Adjustments                     | \$-             | -\$772         | -         | \$-             | -\$319         | 0.9       |
| Policy Adjustments                                      |                 |                |           |                 |                |           |
| Loan from the Peace Officer Training Fund to the        | -\$5,000        | \$5,000        | -         | \$-             | \$-            | -         |
| General Fund  |                 |                |           |                 |                |           |
| Web-Based Course Development                            | -               | -              | -         | -               | 425            | -         |
| Redesign POST Course Catalog                            |                 | -              | -         | -               | 125            | -         |
| Totals, Policy Adjustments                              | -\$5,000        | \$5,000        | -         | \$-             | \$550          | -         |

<sup>\*</sup> Dollars in thousands

GG 2 GENERAL GOVERNMENT

### 8120 Commission on Peace Officer Standards and Training - Continued

|                            |                 | 2008-09*       |           |                 | 2009-10*       |           |
|----------------------------|-----------------|----------------|-----------|-----------------|----------------|-----------|
|                            | General<br>Fund | Other<br>Funds | Positions | General<br>Fund | Other<br>Funds | Positions |
| Totals, Budget Adjustments | -\$5,000        | \$4,228        | -         | \$-             | \$231          | 0.9       |

#### **PROGRAM DESCRIPTIONS (Program Objectives Statement)**

#### 10 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

#### 20 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs. This activity requires scheduling and quality control of such courses, and assisting law enforcement agencies in presenting necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that evolving training needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

#### 30 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

| DET  | AILED EXPENDITURES BY PROGRAM (Program Budget Detail) | 2007-08* | 2008-09* | 2009-10* |
|------|---|----------|----------|----------|
|      | PROGRAM REQUIREMENTS                                  |          |          |          |
| 10   | STANDARDS   |          |          |          |
|      | State Operations:                                     |          |          |          |
| 0268 | Peace Officers' Training Fund                         | \$5,697  | \$5,679  | \$5,715  |
|      | Totals, State Operations                              | \$5,697  | \$5,679  | \$5,715  |
|      | PROGRAM REQUIREMENTS                                  |          |          |          |
| 20   | TRAINING  |          |          |          |
|      | State Operations:                                     |          |          |          |
| 0268 | Peace Officers' Training Fund                         | \$30,370 | \$31,701 | \$32,884 |
| 0995 | Reimbursements  | 910      | 1,259    | 1,259    |
| 3034 | Antiterrorism Fund                                    | 284      | 1,216    | 1,000    |
|      | Totals, State Operations                              | \$31,564 | \$34,176 | \$35,143 |
|      | PROGRAM REQUIREMENTS                                  |          |          |          |
| 30   | PEACE OFFICER TRAINING                                |          |          |          |
|      | State Operations:                                     |          |          |          |
| 0268 | Peace Officers' Training Fund                         | \$110    | \$118    | \$118    |
|      | Totals, State Operations                              | \$110    | \$118    | \$118    |

<sup>\*</sup> Dollars in thousands

GENERAL GOVERNMENT GG 3

## 8120 Commission on Peace Officer Standards and Training - Continued

|                 |                     | 2007-08* | 2008-09* | 2009-10* |
|-----------------|---------------------|----------|----------|----------|
| Local Ass       | istance:            |          |          |          |
| 0268 Peace Offi | cers' Training Fund | \$24,339 | \$20,826 | \$20,826 |
| Totals, L       | ocal Assistance     | \$24,339 | \$20,826 | \$20,826 |
| TOTALS,         | EXPENDITURES        |          |          |          |
| State Ope       | erations            | 37,371   | 39,973   | 40,976   |
| Local Ass       | sistance            | 24,339   | 20,826   | 20,826   |
| Totals,         | Expenditures        | \$61,710 | \$60,799 | \$61,802 |

## **EXPENDITURES BY CATEGORY (Summary By Object)**

| 1 State Operations                                | Positions |         | Expenditures |          |              |          |
|---|-----------|---------|--------------|----------|--------------|----------|
|   | 2007-08   | 2008-09 | 2009-10      | 2007-08* | 2008-09*     | 2009-10* |
| PERSONAL SERVICES                                 |           |         |              |          |              |          |
| Authorized Positions (Equals Sch. 7A)             | 123.2     | 124.0   | 124.0        | \$8,435  | \$8,707      | \$8,829  |
| Total Adjustments                                 | -         | -       | 1.0          | -        | 17           | 12       |
| Estimated Salary Savings                          |           | -6.2    | -6.3         |          | -435         | -441     |
| Net Totals, Salaries and Wages                    | 123.2     | 117.8   | 118.7        | \$8,435  | \$8,289      | \$8,400  |
| Staff Benefits                                    |           |         |              | 2,875    | 3,304        | 3,374    |
| Totals, Personal Services                         | 123.2     | 117.8   | 118.7        | \$11,310 | \$11,593     | \$11,774 |
| OPERATING EXPENSES AND EQUIPMENT                  |           |         |              | \$4,912  | \$5,443      | \$5,329  |
| SPECIAL ITEMS OF EXPENSE                          |           |         |              |          |              |          |
| Training Contracts                                |           |         |              | \$20,865 | \$21,721     | \$22,873 |
| Chapter 392, Antiterrorism contracts, reimb       |           |         |              | 284      | 1,216        | 1,000    |
| Totals, Special Items of Expense                  |           |         |              | \$21,149 | \$22,937     | \$23,873 |
| TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS     |           |         |              | \$37,371 | \$39,973     | \$40,976 |
| (State Operations)                                |           |         |              |          |              |          |
| 2 Local Assistance                                |           |         |              |          | Expenditures |          |
|   |           |         |              | 2007-08* | 2008-09*     | 2009-10* |
| Grants and Subventions                            |           |         |              | \$24,339 | \$20,826     | \$20,826 |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance | )         |         |              | \$24,339 | \$20,826     | \$20,826 |

## **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

| 1 STATE OPERATIONS   | 2007-08* | 2008-09* | 2009-10* |
|--|----------|----------|----------|
| 0268 Peace Officers' Training Fund                                     |          |          |          |
| APPROPRIATIONS   |          |          |          |
| 001 Budget Act appropriation   | \$15,096 | \$15,765 | \$15,844 |
| Allocation for employee compensation                                   | 376      | 17       | -        |
| Adjustment per Section 3.60  | -28      | -5       | -        |
| Adjustment per Section 15.25   | -4       | -        | -        |
| 011 Budget Act appropriation   | 22,935   | 20,165   | 21,317   |
| Transfer to Item 8120-101-0268 per Provision 2                         | -3,720   | -        | -        |
| 012 Budget Act appropriation   | 1,556    | 1,556    | 1,556    |
| Transfer from Item 8120-102-0268 per Provision 2 of Item 8120-012-0268 | 240      |          |          |
| Totals Available   | \$36,451 | \$37,498 | \$38,717 |
| Unexpended balance, estimated savings                                  | -274     |          |          |
| TOTALS, EXPENDITURES   | \$36,177 | \$37,498 | \$38,717 |

0995 Reimbursements

**APPROPRIATIONS** 

<sup>\*</sup> Dollars in thousands

GG 4 GENERAL GOVERNMENT

# 8120 Commission on Peace Officer Standards and Training - Continued

| Reminusements  | 1 STATE OPERATIONS  | 2007-08*  | 2008-09*  | 2009-10*   |
|--|---|---|---|--|
| APPROPRIATIONS         \$ 2,500         \$ 5           Chapter 392, Statutes of 2007 (AB 587)         2.216         \$ 5           Priory gear balances available?         \$ 2,216         \$ 1,000           Totals Available         \$ 2,216         \$ 1,000           Balance available in subsequent years         \$ 2,216         \$ 1,000           TOTALS, EXPENDITURES         \$ 200-96         \$ 200-97         \$ 200-97           TOTALS, EXPENDITURES, ALL FUNDS (State Operations)         \$ 200-97         \$ 200-90*         \$ 200-90*           2 LOCAL ASSISTANCE         \$ 200-90*         \$ 200-90*         \$ 200-90*           APPROPRIATIONS         \$ 200-88         Peace Officers' Training Fund         \$ 21,328         \$ 20,382         \$ 20,382           102 Budget Act appropriation         \$ 23,329         \$ 20,382  | Reimbursements  | \$910   | \$1,259   | \$1,259  |
| Chapter 392, Statutes of 2007 (AB 587)         S.         \$.           Prior year belances available:         2.2.61         1.000           Totals Available         \$2.500         \$2.016         \$1.000           Totals Available         \$2.200         \$1.000         \$2.000         \$1.000           Bolance available in subsequent years         \$2.200         \$2.000         \$1.000         \$3.000  | 3034 Antiterrorism Fund   |   |   |  |
| Priory year balances available:  | APPROPRIATIONS  |   |   |  |
| Chapter 392, Statutes of 2007 (AB 587)   7.000   7.0   | Chapter 392, Statutes of 2007 (AB 587)  | \$2,500   | \$-   | \$-  |
| Totals Available         \$2,216         1,000           Balance available in subsequent years         2,216         1,000           TOTALS, EXPENDITURES         \$248         \$1,106         30,000           TOTALS, EXPENDITURES, ALL FUNDS (State Operations)         \$37,371         \$30,975         \$30,976           2 LOCAL ASSISTANCE         2007-08         \$20,000         \$20   | •   |   |   |  |
| Relance available in subsequent years   2,216   5,100   5,10   |   |   |   |  |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations)   | 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2   |   | • •   | \$1,000  |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations)   \$37,371   \$39,975   \$009-10^1   2   LOCAL ASSISTANCE   2007-08   2008-09   2009-10^1   2   LOCAL ASSISTANCE   2008-09   2009-10   2008-09   2009-10^1   2   LOCAL ASSISTANCE   2008-09   2009-10   2008-09   2009-10   2008-09   2009-10   2008-09   2009-10   2008-09   2009-10   2  | ' '   |   |   |  |
| 2 LOCAL ASSISTANCE         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2008-09*         2009-09* <th< td=""><td>·</td><td></td><td></td><td></td></th<>  | ·   |   |   |  |
| APPROPRIATIONS 101 Budget Act appropriation \$21,382 \$20,382 \$20,382   | TOTALS, EXPENDITURES, ALL FUNDS (State Operations)  | \$37,371  | \$39,973  | \$40,976   |
| APPROPRIATIONS   | 2 LOCAL ASSISTANCE  | 2007-08*  | 2008-09*  | 2009-10*   |
| 101 Budget Act appropriation   \$21,382   \$20,382   \$20,382   \$20,382   \$20,382   \$20,382   \$20,382   \$20,282   \$20 | 0268 Peace Officers' Training Fund  |   |   |  |
| Transfer from Item 8120-011-0268 per Provision 1         3,720   |   |   |   |  |
| 102 Budget Act appropriation         444         444           Transfer to Item 8120-012-0268 per Provision 3 of Item 8120-102-0268         -240         -         -           Totals Available         \$25,360         \$20,826         \$20,826           Unexpended balance, estimated savings         -967         -         -           TOTALS, EXPENDITURES         \$24,333         \$20,826         \$20,826           TOTALS, EXPENDITURES, ALL FUNDS (Istate Operations and Local Assistance)         \$61,717         \$60,799         \$61,802           FUND CONDITION STATEMENTS         \$207-08*         \$208-09*         \$209-10*           ***********************************  | •   |   | \$20,382  | \$20,382   |
| Transfer to Item 8120-012-0268 per Provision 3 of Item 8120-102-0268         240         240         20.826           Totals Available         \$25,306         \$20,826         \$20,826           Unexpended balance, estimated savings         967         -         -           TOTALS, EXPENDITURES         \$24,339         \$20,826         \$20,826           TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)         \$61,71         \$60,799         \$60,826           TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)         \$61,710         \$60,999         \$60,800           TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)         \$61,710         \$60,999         \$60,800           TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)         \$20,700         \$60,800 <t< td=""><td>Transfer from Item 8120-011-0268 per Provision 1</td><td>3,720</td><td>-</td><td>-</td></t<>   | Transfer from Item 8120-011-0268 per Provision 1  | 3,720   | -   | -  |
| Totals Available         \$25,306         \$20,826         \$20,826           Unexpended balance, estimated savings         967         —         —           TOTALS, EXPENDITURES         \$24,339         \$20,826         \$20,826           TOTALS, EXPENDITURES, ALL FUNDS (Istate Operations and Local Assistance)         \$61,70         \$60,70         \$61,802           FUND CONDITION STATEMENTS         \$007-08°         \$008-09°         \$009-10°           BEGINNING BALANCE         \$31,417         \$30,566         \$17,439           Prior year adjustments         \$3,846         —         —           Adjusted Beginning Balance         \$35,263         \$30,566         \$17,439           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         ***         ***         26           Revenues:         268         205         205           1 30700 Penalties on Traffic Violations         40,045         40,667         41,280           1 42500 Miscellaneous Services to the Public         86         20         20           1 4000 Escheat of Unclaimed Checks & Warrants         7         20         1           1 61010 Escheat of Unclaimed Checks & Warrants         7         5         1           1 700017 Feneral Fund loan per pending legislation         -5,000         <   | 102 Budget Act appropriation  | 444   | 444   | 444  |
| Description of Exemptation of Exem   | Transfer to Item 8120-012-0268 per Provision 3 of Item 8120-102-0268  | 240   |   |  |
| TOTALS, EXPENDITURES         \$20,300         \$20,300         \$20,000 <td>Totals Available</td> <td>\$25,306</td> <td>\$20,826</td> <td>\$20,826</td>   | Totals Available  | \$25,306  | \$20,826  | \$20,826   |
| TOTALS, EXPENDITURES, ALL FUNDS (Istate Operations and Local Assistance)         \$24,339         \$20,826         \$61,702         \$60,709         \$61,802           FUND CONDITION STATEMENTS         2007-08*         2008-09*         2009-10*           D268 Peace Officers' Training Fund **           BEGINNING BALANCE         \$31,417         \$30,586         \$17,439           Prior year adjustments         \$38,263         \$30,586         \$17,439           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues.           125600 Other Regulatory Fees         268         205         205           130700 Penalties on Traffic Violations         40,045         40,667         41,280           145500 Miscellaneous Services to the Public         86         60         60           150300 Income From Surplus Money Investments         1,362         1,225         1,100           161000 Escheat of Unclaimed Checks & Warrants         7         2         2           Transfers and Other Adjustments:           FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget         14,000         8,000         14,000           Act         7         5,000         5         -  | Unexpended balance, estimated savings   | 967   |   |  |
| FUND CONDITION STATEMENTS         2007-08*         \$60,799         \$61,802           U208-09*         2008-09*         2009-10*           U208-09*         231,417         \$30,586         \$17,439           Prior year adjustments         33,846         -         -         -           Adjustments         335,263         \$30,586         \$17,439           Revenues, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues         268         205         205           130700 Penalties on Traffic Violations         40,045         40,667         41,280           142500 Miscellaneous Services to the Public         86         60         60           150300 Income From Surplus Money Investments         1,362         1,225         1,100           161000 Escheat of Unclaimed Checks & Warrants         78         20         20 <tr< td=""><td>TOTALS, EXPENDITURES</td><td>\$24,339</td><td>\$20,826</td><td>\$20,826</td></tr<>  | TOTALS, EXPENDITURES  | \$24,339  | \$20,826  | \$20,826   |
| FUND CONDITION STATEMENTS         2007-08*         2008-09*         2009-10*           D268 Peace Officers' Training Fund **           BEGINNING BALANCE         \$31,417         \$30,586         \$17,439           Prior year adjustments         3,846         —         —           Adjusted Beginning Balance         \$35,263         \$30,586         \$17,439           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS           Revenues:           125600 Other Regulatory Fees         268         205         205           130700 Penalties on Traffic Violations         40,045         40,667         41,280           142500 Miscellaneous Services to the Public         86         60         60           150300 Income From Surplus Money Investments         1,362         1,225         1,100           161000 Escheat of Unclaimed Checks & Warrants         78         20         20           Transfers and Other Adjustments:           FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget         14,000         8,000         14,000           Act         55,633         \$45,177         \$56,665           Total Revenues, Transfers, and Other Adjustments<   | TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)  | \$24,339  | \$20,826  | \$20,826   |
| 2007-08*         2008-09*         2009-10*           Colspan="4">Colspa  | TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)   | \$61,710  | \$60,799  | \$61,802   |
| BEGINNING BALANCE         \$31,417         \$30,586         \$17,439           Prior year adjustments         3,846             Adjusted Beginning Balance         \$35,263         \$30,586         \$17,439           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:             125600 Other Regulatory Fees         268         205         205           130700 Penalties on Traffic Violations         40,045         40,667         41,280           142500 Miscellaneous Services to the Public         86         60         60           150300 Income From Surplus Money Investments         1,362         1,225         1,100           161000 Escheat of Unclaimed Checks & Warrants         78         20         20           Transfers and Other Adjustments:         14,000         8,000         14,000           Act         TO0001 To General Fund loan per pending legislation         -         -5,000         -           Total Revenues, Transfers, and Other Adjustments         \$55,839         \$45,177         \$56,665           Total Resources         \$91,102         \$75,763         \$74,104           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$250,800         \$75,763         \$74,104           Expenditures:   | FUND CONDITION STATEMENTS   |   |   |  |
| Prior year adjustments         3,846         -         -           Adjusted Beginning Balance         \$35,263         \$30,586         \$17,439           REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:         \$268         205         205           125600 Other Regulatory Fees         268         205         205           130700 Penalties on Traffic Violations         40,045         40,667         41,280           142500 Miscellaneous Services to the Public         86         60         60           150300 Income From Surplus Money Investments         1,362         1,225         1,100           161000 Escheat of Unclaimed Checks & Warrants         78         20         20           Transfers and Other Adjustments:         8,000         14,000         4           FOO178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget         14,000         8,000         14,000           Act         700001 To General Fund loan per pending legislation         -         -5,000         -           Total Revenues, Transfers, and Other Adjustments         \$55,839         \$45,177         \$56,665           Total Resources         \$91,102         \$75,763         \$74,104           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         \$25,800         36,177 <t< td=""><td></td><td>2007-08*</td><td>2008-09*</td><td>2009-10*</td></t<>  |   | 2007-08*  | 2008-09*  | 2009-10*   |
| Adjusted Beginning Balance       \$35,263       \$30,586       \$17,439         REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS       8       205       205         125600 Other Regulatory Fees       268       205       205         130700 Penalties on Traffic Violations       40,045       40,667       41,280         142500 Miscellaneous Services to the Public       86       60       60         150300 Income From Surplus Money Investments       1,362       1,225       1,100         161000 Escheat of Unclaimed Checks & Warrants       78       20       20         Transfers and Other Adjustments:       8       20       20         FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget       14,000       8,000       14,000         Act       7       556,839       \$45,177       \$56,665         Total Revenues, Transfers, and Other Adjustments       \$55,839       \$45,177       \$56,665         Total Resources       \$91,102       \$75,763       \$74,104         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:         8120 Commission on Peace Officer Standards and Training       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826  |   |   |   |  |
| REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS         Revenues:       268       205       205         125600 Other Regulatory Fees       268       205       205         130700 Penalties on Traffic Violations       40,045       40,667       41,280         142500 Miscellaneous Services to the Public       86       60       60         150300 Income From Surplus Money Investments       1,362       1,225       1,100         161000 Escheat of Unclaimed Checks & Warrants       78       20       20         Transfers and Other Adjustments:       800       14,000       8,000       14,000         Act       7000178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget       14,000       8,000       14,000         Act       700001 To General Fund loan per pending legislation       -       -5,000       -         Total Revenues, Transfers, and Other Adjustments       \$55,839       \$45,177       \$56,665         Total Resources       \$91,102       \$75,763       \$74,104         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:         8120 Commission on Peace Officer Standards and Training       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826 <td>BEGINNING BALANCE</td> <td>\$31,417</td> <td></td> <td></td>   | BEGINNING BALANCE   | \$31,417  |   |  |
| Revenues:         125600 Other Regulatory Fees       268       205       205         130700 Penalties on Traffic Violations       40,045       40,667       41,280         142500 Miscellaneous Services to the Public       86       60       60         150300 Income From Surplus Money Investments       1,362       1,225       1,100         161000 Escheat of Unclaimed Checks & Warrants       78       20       20         Transfers and Other Adjustments:       FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget       14,000       8,000       14,000         Act       TO0001 To General Fund loan per pending legislation       -       -5,000       -         Total Revenues, Transfers, and Other Adjustments       \$55,839       \$45,177       \$56,665         Total Resources       \$91,102       \$75,763       \$74,104         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:         8120 Commission on Peace Officer Standards and Training       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826  | BEGINNING BALANCE Prior year adjustments  | \$31,417<br>3,846   | \$30,586<br>  | \$17,439<br>   |
| 125600 Other Regulatory Fees         268         205         205           130700 Penalties on Traffic Violations         40,045         40,667         41,280           142500 Miscellaneous Services to the Public         86         60         60           150300 Income From Surplus Money Investments         1,362         1,225         1,100           161000 Escheat of Unclaimed Checks & Warrants         78         20         20           Transfers and Other Adjustments:         8,000         14,000         8,000         14,000           Act         TO0001 To General Fund loan per pending legislation         -         -5,000         -           Total Revenues, Transfers, and Other Adjustments         \$55,839         \$45,177         \$56,665           Total Resources         \$91,102         \$75,763         \$74,104           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         8120 Commission on Peace Officer Standards and Training         36,177         37,498         38,717           Local Assistance         24,339         20,826         20,826   | BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance   | \$31,417<br>3,846   | \$30,586<br>  | \$17,439<br>   |
| 130700 Penalties on Traffic Violations       40,045       40,667       41,280         142500 Miscellaneous Services to the Public       86       60       60         150300 Income From Surplus Money Investments       1,362       1,225       1,100         161000 Escheat of Unclaimed Checks & Warrants       78       20       20         Transfers and Other Adjustments:       FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget       14,000       8,000       14,000         Act       TO0001 To General Fund loan per pending legislation       - 5,000       -         Total Revenues, Transfers, and Other Adjustments       \$55,839       \$45,177       \$56,665         Total Resources       \$91,102       \$75,763       \$74,104         EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:       8120 Commission on Peace Officer Standards and Training         State Operations       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826   | BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS  | \$31,417<br>3,846   | \$30,586<br>  | \$17,439<br>   |
| 142500 Miscellaneous Services to the Public       86       60       60         150300 Income From Surplus Money Investments       1,362       1,225       1,100         161000 Escheat of Unclaimed Checks & Warrants       78       20       20         Transfers and Other Adjustments:       FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act       14,000       8,000       14,000         Act       TO0001 To General Fund loan per pending legislation       -       -5,000       -         Total Revenues, Transfers, and Other Adjustments       \$55,839       \$45,177       \$56,665         Total Resources       \$91,102       \$75,763       \$74,104         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:       8120 Commission on Peace Officer Standards and Training       36,177       37,498       38,717         State Operations       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826   | BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:  | \$31,417<br>  | \$30,586<br>  | \$17,439<br><br>\$17,439   |
| 150300 Income From Surplus Money Investments       1,362       1,225       1,100         161000 Escheat of Unclaimed Checks & Warrants       78       20       20         Transfers and Other Adjustments:       FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget       14,000       8,000       14,000         Act       TO0001 To General Fund loan per pending legislation       - 5,000        -5,000       -         Total Revenues, Transfers, and Other Adjustments       \$55,839       \$45,177       \$56,665         Total Resources       \$91,102       \$75,763       \$74,104         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:         8120 Commission on Peace Officer Standards and Training         State Operations       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826  | BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees   | \$31,417<br>  | \$30,586<br>  | \$17,439<br>-<br>\$17,439  |
| 161000 Escheat of Unclaimed Checks & Warrants       78       20       20         Transfers and Other Adjustments:       500178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act       14,000       8,000       14,000         Act       -5,000       -         TO0001 To General Fund loan per pending legislation       - 5,000       -         Total Revenues, Transfers, and Other Adjustments       \$55,839       \$45,177       \$56,665         Total Resources       \$91,102       \$75,763       \$74,104         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:       8120 Commission on Peace Officer Standards and Training       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826   | BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations  | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045                                    | \$30,586<br>-<br>\$30,586<br>205<br>40,667  | \$17,439<br>-<br>\$17,439<br>205<br>41,280   |
| Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act TO0001 To General Fund loan per pending legislation Total Revenues, Transfers, and Other Adjustments  Total Resources \$91,102 \$75,763 \$74,104  EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 8120 Commission on Peace Officer Standards and Training State Operations \$36,177 \$37,498 \$38,717 Local Assistance  | BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public  | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86                              | \$30,586<br>-<br>\$30,586<br>205<br>40,667<br>60                                  | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60   |
| FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget       14,000       8,000       14,000         Act         TO0001 To General Fund loan per pending legislation       -       -5,000       -         Total Revenues, Transfers, and Other Adjustments       \$55,839       \$45,177       \$56,665         Total Resources       \$91,102       \$75,763       \$74,104         EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         8120 Commission on Peace Officer Standards and Training         State Operations       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826  | BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments   | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362                     | \$30,586<br>  | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60<br>1,100                                  |
| TO0001 To General Fund loan per pending legislation       - 5,000       -         Total Revenues, Transfers, and Other Adjustments       \$55,839       \$45,177       \$56,665         Total Resources       \$91,102       \$75,763       \$74,104         EXPENDITURES AND EXPENDITURE ADJUSTMENTS       Expenditures:       8120 Commission on Peace Officer Standards and Training       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826   | BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants   | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362                     | \$30,586<br>  | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60<br>1,100                                  |
| Total Revenues, Transfers, and Other Adjustments         \$55,839         \$45,177         \$56,665           Total Resources         \$91,102         \$75,763         \$74,104           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         8120 Commission on Peace Officer Standards and Training         36,177         37,498         38,717           Local Assistance         24,339         20,826         20,826   | BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget   | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362<br>78               | \$30,586<br>-<br>\$30,586<br>205<br>40,667<br>60<br>1,225<br>20                   | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60<br>1,100<br>20                            |
| Total Resources         \$91,102         \$75,763         \$74,104           EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:           8120 Commission on Peace Officer Standards and Training           State Operations         36,177         37,498         38,717           Local Assistance         24,339         20,826         20,826  | BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act  | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362<br>78               | \$30,586<br>  | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60<br>1,100<br>20                            |
| EXPENDITURES AND EXPENDITURE ADJUSTMENTS         Expenditures:         8120 Commission on Peace Officer Standards and Training         State Operations       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826   | BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act TO0001 To General Fund loan per pending legislation   | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362<br>78<br>14,000     | \$30,586<br>  | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60<br>1,100<br>20<br>14,000                  |
| Expenditures:       8120 Commission on Peace Officer Standards and Training         State Operations       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826  | BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act TO0001 To General Fund loan per pending legislation  Total Revenues, Transfers, and Other Adjustments   | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362<br>78<br>14,000     | \$30,586  | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60<br>1,100<br>20<br>14,000<br>-<br>\$56,665 |
| 8120 Commission on Peace Officer Standards and Training         State Operations       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826  | BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act TO0001 To General Fund Ioan per pending legislation Total Revenues, Transfers, and Other Adjustments Total Resources   | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362<br>78<br>14,000     | \$30,586  | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60<br>1,100<br>20<br>14,000<br>-<br>\$56,665 |
| State Operations       36,177       37,498       38,717         Local Assistance       24,339       20,826       20,826  | BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act TO0001 To General Fund loan per pending legislation Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS  | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362<br>78<br>14,000     | \$30,586  | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60<br>1,100<br>20<br>14,000<br>-<br>\$56,665 |
| Local Assistance <u>24,339</u> <u>20,826</u> <u>20,826</u>   | BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants  Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act TO0001 To General Fund loan per pending legislation  Total Revenues, Transfers, and Other Adjustments  Total Resources  EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:  | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362<br>78<br>14,000     | \$30,586  | \$17,439<br>-<br>\$17,439<br>205<br>41,280<br>60<br>1,100<br>20<br>14,000<br>-<br>\$56,665 |
|  | BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act TO0001 To General Fund loan per pending legislation Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 8120 Commission on Peace Officer Standards and Training                  | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362<br>78<br>14,000<br> | \$30,586  \$30,586  205  40,667  60  1,225  20  8,000  -5,000  \$45,177  \$75,763 | \$17,439<br>\$17,439<br>205<br>41,280<br>60<br>1,100<br>20<br>14,000<br>                   |
|  | BEGINNING BALANCE Prior year adjustments  Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 130700 Penalties on Traffic Violations 142500 Miscellaneous Services to the Public 150300 Income From Surplus Money Investments 161000 Escheat of Unclaimed Checks & Warrants Transfers and Other Adjustments: FO0178 From Driver Training Penalty Assessment Fund per Code Section 24.10, Budget Act TO0001 To General Fund loan per pending legislation Total Revenues, Transfers, and Other Adjustments Total Resources EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 8120 Commission on Peace Officer Standards and Training State Operations | \$31,417<br>3,846<br>\$35,263<br>268<br>40,045<br>86<br>1,362<br>78<br>14,000<br> | \$30,586  | \$17,439 - \$17,439 205 41,280 60 1,100 20 14,000 - \$56,665 \$74,104                      |

<sup>\*</sup> Dollars in thousands

GENERAL GOVERNMENT GG 5

# 8120 Commission on Peace Officer Standards and Training - Continued

|                                    | 2007-08* | 2008-09* | 2009-10* |
|------------------------------------|----------|----------|----------|
| FUND BALANCE                       | \$30,586 | \$17,439 | \$14,561 |
| Reserve for economic uncertainties | 30,586   | 17,439   | 14,561   |

<sup>\*</sup> Dollars in thousands