

## 8120 Commission on Peace Officer Standards and Training

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
<b>0268 Peace Officers' Training Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,096	\$15,765	\$15,844
Allocation for employee compensation	376	17	-
Adjustment per Section 3.60	-28	-5	-
Adjustment per Section 15.25	-4	-	-
011 Budget Act appropriation	22,935	20,165	21,317
Transfer to Item 8120-101-0268 per Provision 2	-3,720	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-102-0268 per Provision 2 of Item 8120-012-0268	240	-	-
<b>Totals Available</b>	<b>\$36,451</b>	<b>\$37,498</b>	<b>\$38,717</b>
Unexpended balance, estimated savings	-274	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$36,177</b>	<b>\$37,498</b>	<b>\$38,717</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$910	\$1,259	\$1,259
<b>3034 Antiterrorism Fund</b>			
APPROPRIATIONS			
Chapter 392, Statutes of 2007 (AB 587)	\$2,500	\$-	\$-
Prior year balances available:			
Chapter 392, Statutes of 2007 (AB 587)	-	2,216	1,000
<b>Totals Available</b>	<b>\$2,500</b>	<b>\$2,216</b>	<b>\$1,000</b>
Balance available in subsequent years	-2,216	-1,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$284</b>	<b>\$1,216</b>	<b>\$1,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$37,371</b>	<b>\$39,973</b>	<b>\$40,976</b>
2 LOCAL ASSISTANCE	2007-08*	2008-09*	2009-10*
<b>0268 Peace Officers' Training Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$21,382	\$20,382	\$20,382
Transfer from Item 8120-011-0268 per Provision 1	3,720	-	-
102 Budget Act appropriation	444	444	444
Transfer to Item 8120-012-0268 per Provision 3 of Item 8120-102-0268	-240	-	-
<b>Totals Available</b>	<b>\$25,306</b>	<b>\$20,826</b>	<b>\$20,826</b>
Unexpended balance, estimated savings	-967	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$24,339</b>	<b>\$20,826</b>	<b>\$20,826</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$24,339</b>	<b>\$20,826</b>	<b>\$20,826</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$61,710</b>	<b>\$60,799</b>	<b>\$61,802</b>

\* Dollars in thousands