

## 8140 State Public Defender

The mission of the Office of the State Public Defender is to provide representation to indigents in post-conviction proceedings following a judgment of death.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
10 State Public Defender	74.0	72.7	72.7	\$11,578	\$10,983	\$11,052
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>74.0</b>	<b>72.7</b>	<b>72.7</b>	<b>\$11,578</b>	<b>\$10,983</b>	<b>\$11,052</b>
<b>FUNDING</b>				<b>2007-08*</b>	<b>2008-09*</b>	<b>2009-10*</b>
0001 General Fund				\$11,578	\$10,983	\$11,052
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$11,578</b>	<b>\$10,983</b>	<b>\$11,052</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Sections 15400-15404, 15420-15425; Penal Code Sections 1026.5 and 1240.

### DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$59	\$-	-	\$61	\$-	-
• Retirement Rate Adjustment	-4	-	-	-4	-	-
• Miscellaneous Adjustments	-	-	-	67	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$55</b>	<b>\$-</b>	<b>-</b>	<b>\$124</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$55</b>	<b>\$-</b>	<b>-</b>	<b>\$124</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$55</b>	<b>\$-</b>	<b>-</b>	<b>\$124</b>	<b>\$-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS (Program Objectives Statement)

#### 10 - STATE PUBLIC DEFENDER

The objective of the Office of the State Public Defender, upon assignment of cases exclusively from the California Supreme Court, is to provide legal services in capital appeals to persons who do not have the financial means to employ private counsel. The Office of the State Public Defender focuses its resources exclusively on post-conviction proceedings following the judgment of death. The Office has two regional offices located in Sacramento and San Francisco. The State Public Defender is headquartered in San Francisco.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2007-08*	2008-09*	2009-10*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>STATE PUBLIC DEFENDER</b>			
<b>State Operations:</b>				
0001	General Fund	\$11,578	\$10,983	\$11,052
	<b>Totals, State Operations</b>	<b>\$11,578</b>	<b>\$10,983</b>	<b>\$11,052</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	11,578	10,983	11,052
	<b>Totals, Expenditures</b>	<b>\$11,578</b>	<b>\$10,983</b>	<b>\$11,052</b>

\* Dollars in thousands

## 8140 State Public Defender - Continued

## EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	74.0	76.5	76.5	\$7,132	\$7,295	\$7,295
Estimated Salary Savings	-	-3.8	-3.8	-	-365	-365
<b>Net Totals, Salaries and Wages</b>	<b>74.0</b>	<b>72.7</b>	<b>72.7</b>	<b>\$7,132</b>	<b>\$6,930</b>	<b>\$6,930</b>
Staff Benefits	-	-	-	2,273	2,162	2,162
<b>Totals, Personal Services</b>	<b>74.0</b>	<b>72.7</b>	<b>72.7</b>	<b>\$9,405</b>	<b>\$9,092</b>	<b>\$9,092</b>
OPERATING EXPENSES AND EQUIPMENT				\$2,173	\$1,891	\$1,960
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$11,578</b>	<b>\$10,983</b>	<b>\$11,052</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,040	\$10,928	\$11,052
Allocation for employee compensation	33	59	-
Adjustment per Section 3.60	-24	-4	-
Adjustment per Section 4.04	-56	-	-
Adjustment per Section 15.25	-4	-	-
Reduction per Section 4.44 (AB 3X-3, Chapter 1, Statutes of 2008)	-405	-	-
<b>Totals Available</b>	<b>\$11,584</b>	<b>\$10,983</b>	<b>\$11,052</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11,578</b>	<b>\$10,983</b>	<b>\$11,052</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$11,578</b>	<b>\$10,983</b>	<b>\$11,052</b>

\* Dollars in thousands